

Creek

- “Wholesale” Rate includes:
- Treatment
 - Operations & Maintenance

TSD Pays “Wholesale” Rate

TSD Leases Storage

AWT

LV Reservoir

Westlake Filtration

Potable Pays “Wholesale” Rate

Potable Tier 4 includes wholesale rate, storage, and filtration

Sanitation Pays 70%
TSD Pays 30%

TSD Pays Filtration & conveyance Cost

TSD System

Potable System

Resource Owner

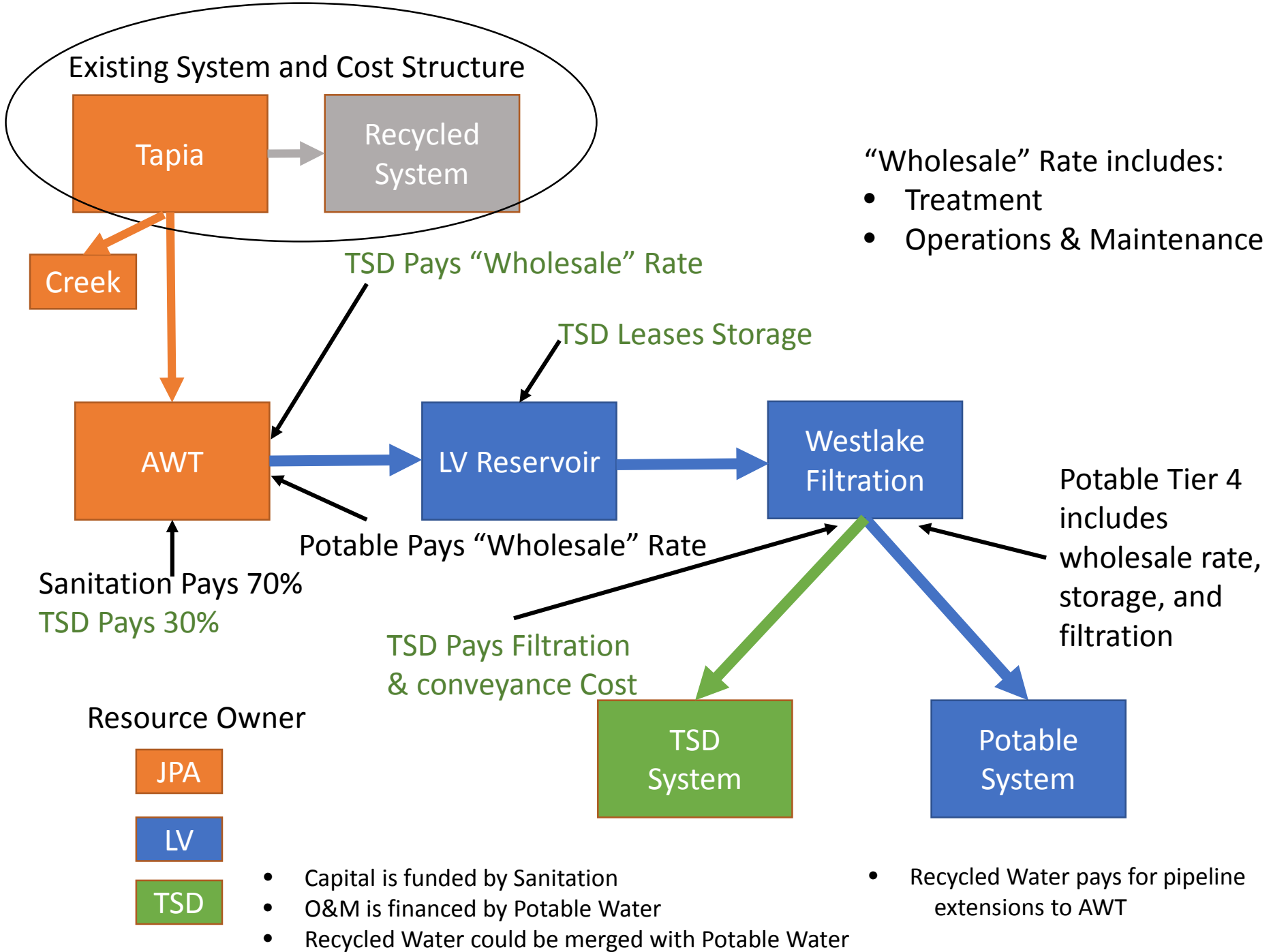
JPA

LV

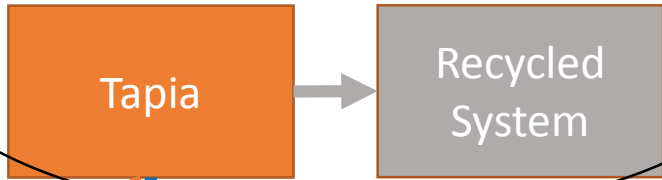
TSD

- Capital is funded by Sanitation
- O&M is financed by Potable Water
- Recycled Water could be merged with Potable Water

- Recycled Water pays for pipeline extensions to AWT



Existing System and Cost Structure



“Wholesale” Rate includes:

- Treatment
- Operations & Maintenance

Creek

TSD pays readiness to serve & wholesale rate

TSD Leases Storage

AWT

LV Reservoir

Westlake Filtration

Potable Pays “Wholesale” Rate

Potable Tier 4 includes wholesale rate, storage, and filtration

Sanitation Pays 100%

TSD pays filtration & conveyance Cost

Resource Owner

JPA

LV

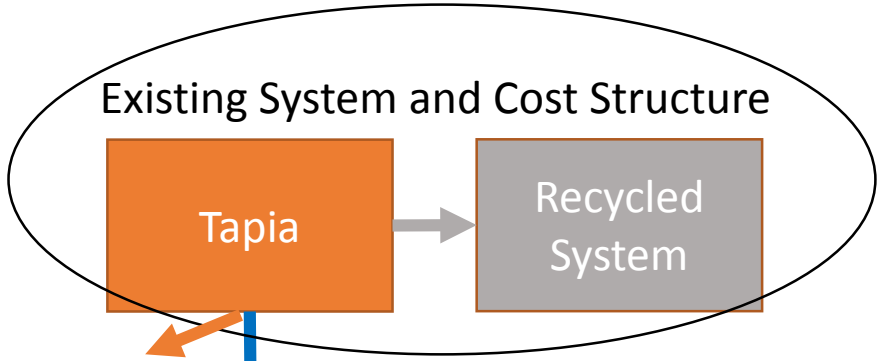
TSD

TSD System

Potable System

- Capital is funded by Sanitation
- O&M is financed by Potable Water
- Recycled Water could be merged with Potable Water

- Recycled Water pays for pipeline extensions to AWT



“Wholesale” Rate includes:

- Treatment
- Operations & Maintenance

Creek

TSD pays readiness to serve & wholesale rate

TSD Leases Storage

AWT

LV Reservoir

Westlake Filtration

Potable Pays “Wholesale” Rate

Potable Tier 4 includes wholesale rate, storage, and filtration

Sanitation Pays 100%

Potable pays filtration & conveyance Cost

Resource Owner

JPA

LV

TSD

Potable Purchases TSD Excess

TSD Discharges Excess

Potable System

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