

OFFICERS

President

Glen D. Peterson

Director, Division 2

MWD Representative

Vice President

Charles P. Caspary

Director, Division I

Secretary
Jay Lewitt
Director, Division 5

Treasurer
Lee Renger
Director, Division 3

Leonard E. Polan Director, Division 4

David W. Pedersen, P. E. General Manager

> Wayne K. Lemieux Counsel

HEADQUARTERS 4232 Las Virgenes Road Calabasas, CA 91302 (818) 251-2100 Fax (818) 251-2109

WESTLAKE FILTRATION PLANT (818) 251-2370 Fax (818) 251-2379

TAPIA WATER
RECLAMATION FACILITY
(818) 251-2300
Fax (818) 251-2309

RANCHO LAS VIRGENES COMPOSTING FACILITY (818) 251-2340 Fax (818) 251-2349

www.LVMWD.com

MEMBER AGENCY OF THE METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA

Call and Notice of Special Meeting of the Board of Directors of Las Virgenes Municipal Water District

A Special Meeting of the Board of Directors of Las Virgenes Municipal Water District is hereby called and notice of said Special Meeting is hereby given for **2:00 p.m. on Wednesday, November 7, 2018**, at Las Virgenes Municipal Water District, 4232 Las Virgenes Road, Calabasas, California 91302 to consider the following:

- 1. Call to Order and Roll Call
- 2. Special Meeting of Wednesday, November 7, 2018 (Agenda attached)
- 3. Adjourn

By Order of the Board of Directors GLEN PETERSON, President

David W. Pedersen, P.E.

Deputy Secretary of the Board

c: Each Director

Dated: November 1, 2018



LAS VIRGENES MUNICIPAL WATER DISTRICT 4232 Las Virgenes Road, Calabasas, CA 91302

AGENDA SPECIAL MEETING

Members of the public wishing to address the Board of Directors are advised that a statement of Public Comment Protocols is available from the Clerk of the Board. Prior to speaking, each speaker is asked to review these protocols, complete a speakers' card, and hand it to the Clerk of the Board. Speakers will be recognized in the order the cards are received.

The <u>Public Comments</u> agenda item is presented to allow the public to address the Board on matters not on the agenda. The public may also present comments on matters on the agenda; speakers for agendized items will be recognized at the time the item is called up for discussion.

Materials prepared by the District in connection with the subject matter on the agenda are available for public inspection at 4232 Las Virgenes Road, Calabasas, CA 91302. Materials prepared by the District and distributed to the Board during this meeting are available for public inspection at the meeting or as soon thereafter as possible. Materials presented to the Board by the public will be maintained as part of the records of these proceedings and are available upon request to the Clerk of the Board.

2:00 PM November 7, 2018

PLEDGE OF ALLEGIANCE

- 1 CALL TO ORDER AND ROLL CALL
- 2 **APPROVAL OF AGENDA**
- 3 **PUBLIC COMMENTS**

Members of the public may now address the Board of Directors **ON MATTERS NOT APPEARING ON THE AGENDA**, but within the jurisdiction of the Board. No action

shall be taken on any matter not appearing on the agenda unless authorized by Subdivision (b) of Government Code Section 54954.2

4 ILLUSTRATIVE AND/OR VERBAL PRESENTATION AGENDA ITEMS

A Review of Draft Employee Total Compensation Study
Provide feedback on the draft Employee Total Compensation Study.

5 **CLOSED SESSION**

A Conference with Labor Negotiator (Government Code Section 54957.6):

Agency Designated Representatives: David W. Pedersen, General Manager; Donald Patterson, Director of Finance and Administration; Sherri Paniagua, Human Resources Manager; and Kristi Recchia, Liebert Cassidy Whitmore

Employee Organizations: General and Office Units represented by the Service Employees International Union Local 721

B Conference with Labor Negotiator (Government Code Section 54957.6):

Agency Designated Representatives: David W. Pedersen, General Manager; Donald Patterson, Director of Finance and Administration; Sherri Paniagua, Human Resources Manager; and Kristi Reccia, Liebert Cassidy Whitmore

Employee Organization: Las Virgenes Manager, Supervisor, Professional and Confidential Employees Association

6 OPEN SESSION AND ADJOURNMENT

Pursuant to Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and applicable federal rules and regulations, requests for a disability-related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the Executive Assistant/Clerk of the Board in advance of the meeting to ensure availability of the requested service or accommodation. Notices, agendas, and public documents related to the Board meetings can be made available in appropriate alternative format upon request.



November 7, 2018 LVMWD Special Board Meeting

TO: Board of Directors

FROM: Finance & Administration

Subject: Review of Draft Employee Total Compensation Study

SUMMARY:

On June 27, 2017, the Board awarded a professional services agreement to CPS HR Consulting, in the amount of \$75,000, to conduct a comprehensive employee total compensation study. The Board was provided an update on the progress of the work on April 24, 2018. The attached draft Employee Total Compensation Study was prepared in collaboration with the employee bargaining units, and comments from their representatives have been incorporated. At the meeting, staff and a representative from CPS HR Consulting will provide the Board with an overview of the study and its initial findings. Additionally, representatives of the employee bargaining units may wish to address the Board to share their perspectives from participation in the process.

RECOMMENDATION(S):

Provide feedback on the draft Employee Total Compensation Study.

FISCAL IMPACT:

No

ITEM BUDGETED:

Yes

FINANCIAL IMPACT:

The compensation study has no direct financial impacts. However, the outcome of the study is expected to inform the pending negotiations with employee bargaining units and their representatives.

DISCUSSION:

CPS HR Consulting conducted a study of eight classifications and a total compensation study for 44 administrative and utility specific classifications. The objective of the study was to update selected study classifications and determine the competitiveness of the District's base salary and total compensation in the labor market.

CPS HR collected position data and interviewed classification study incumbents to ensure that job descriptions were updated and accurate prior to surveying the selected agencies. The proposed labor market of 18 comparable cities and water agencies was identified for the study. A labor market analysis was conducted to ensure that the 18 comparable agencies, as the proposed labor market, would be used for data collection.

The draft Classification Study and Total Compensation Report contains the project scope and work plan; provides the classification specification recommendations as applicable to each position; describes the methodologies utilized in data collection and analysis; and provides a comprehensive report on the District's total compensation results for all surveyed classifications.

Staff and representatives of the employee bargaining units met on multiple occasions to review, discuss and comment on submittals provided by CPS HR Consulting. Comments were provided to CPS HR Consulting for response, clarification and/or incorporation, if appropriate. Initially, comparable compensation data was not readily available from the Los Angeles County Sanitation Districts; however, upon further request by staff and the employee bargaining units, CPS HR Consulting was able to obtain the data. Also, the employee bargaining units noted that some of the comparator agencies continue to pay all or a portion of the employee share of their CalPERs member contributions, so CPS HR Consulting was asked to obtain this data and include it in the study.

GOALS:

Assure a Quality, Continually Improving Workforce

Prepared by: Sherri Paniagua, Human Resources Manager

ATTACHMENTS:

Draft Employee Total Compensation Study

October 31, 2018

Las Virgenes Municipal Water District DRAFT FINAL Classification and Total Compensation Study Report

SUBMITTED BY:

Jennifer Ramos, Classification and Compensation Manager 2450 Del Paso Road, Suite 220 Sacramento, CA 95834 t: 916-471-3125

jramos@cpshr.us

Project Consultants:

Edie Sabia
John McLaughlin
Alfred Bingham
Jannean Bentley
Joyce Douglas
Ariele Rodriguez
Gladys Zevallos
Justin Tucker
Support Staff:
Sarah Williams
Lynda Guerra



Contents

Background/Introduction	2
Compensation Study Overview	3
Compensation Study Parameters	4
Labor Market Position	4
Selected Labor Market Agencies	5
Benchmark Classifications	6
Survey Data Collection Scope	7
Compensation Study Results	11
General Agency Results	11
Labor Market Ranking	12
District-Wide Base Salary and Total Compensation Results	14
Bargaining Unit and Classification Specific Summary Results	17
Benefits Summary Tables	41
Classification Study Overview	43
Conceptual Framework	43
General Guidelines and Definitions	44
Nature of the Work	46
Classification Job Family Levels	46
Classification Recommendations	48
Summary and Next Steps	50
Appendix A: Base Salary and Total Compensation Datasheets	51
Appendix B: Benefits Summary Table	95
Appendix C: Salary Survey	123
Appendix D: Current Classification Job Descriptions	161
Appendix E: Revised Classification Job Descriptions	186
Annendix F. I VMWD's Existing Internal Relationships	211



Background/Introduction

CPS HR Consulting (CPS HR) was retained by the Las Virgenes Municipal Water District (LVMWD), to conduct a classification study of eight classifications and total compensation study for 43¹ administrative and utility specific classifications. The objective of the study was to update the agency's selected study classifications and determine the competitiveness of LVMWD's base salary and total compensation in the labor market.

To achieve this, CPS HR collected position data and interviewed classification study incumbents to ensure that job descriptions were updated and accurate prior to surveying the selected agencies. LVMWD then proposed a labor market of 18 comparable water agencies. A labor market analysis was conducted and LVMWD concluded that the initially proposed labor market would remain for data collection. Upon commencement of the compensation study, Project Consultants were assigned to collect and analyze base salary data and benefits data to identify LVMWD's labor market trends.

This Classification Study and Total Compensation Report contains the project scope and work plan; provides the classification specification recommendations as it applies to each position; describes the methodologies utilized in data collection and analysis; and a comprehensive report on LVMWD's total compensation results for all survey classifications. The Classification Study details follow the Compensation Study section of this report.

¹ Study began with 44 benchmark classifications, one classification was removed mid-study.



Compensation Study Overview

The data for this report was collected during the months of December through March 2018. All salary and benefit data is as of December 31, 2017². Agency-wide averages and classification specific results are summarized in the Base Salary and Total Compensation Labor Market results in the following sections of this report. Survey results for each classification are presented in <u>Appendix A</u>. In addition, other benefits and premium pay elements of interest to LVMWD were collected and presented in <u>Appendix B</u>.

To complete the total compensation study, CPS HR Project Team completed the following tasks:

- Andi Bernard, Project Manager, conducted a Kick-Off Session on August 2, 2017, with, David Pedersen, General Manager, Sherri Paniagua, Human Resources Manager, Don Patterson, Director of Finance and Administration, and representatives from SEIU and the Manager, Supervisor, Professional and Confidential Employees Association.
- 2. Reviewed LVMWD's background materials including classification specifications, salary schedules, Pay Procedures, organization charts, and Personnel Policies.
- 3. CPS HR conducted a labor market analysis submitted on October 16, 2017.
- 4. Developed a survey instrument (presented in Appendix C).
- 5. Received confirmation from LVMWD regarding the 18 labor market agencies, 43 benchmark classifications to be surveyed, and the survey instrument.
- 6. Researched salary and benefits data from the respective labor market agencies, including salary schedules, classification specifications, benefits summaries, MOU's and position control documents where available. Due to the utility specific nature of the study, CPS HR determined that the most expeditious way of obtaining data from the public-sector utility agencies was to gather as much information as possible by deploying Project Consultants prior to contacting the agencies. The Project Team followed through with agencies to request further information or clarification on job matching and/or benefits levels.
- 7. Prepared a preliminary draft report on June 22, 2018, for client review and comment including Base Salary and Total Compensation datasheets for each classification (Appendix A); Benefits Summary Tables (Appendix B). Feedback and comments were obtained from the District and incorporated into the draft report.
- 8. Prepared a draft report on July 1, 2018, incorporating the District's initial feedback from the preliminary draft report for client review and comment including Base Salary and Total Compensation datasheets with Social Security, Medicare and FICA, and without FICA for each classification (Appendix A); Benefits Summary Tables (Appendix B).

² Preliminary collection for LVMWD's Salary Survey for salary and benefits began in November 2017.



- 9. Prepared a revised draft final report on July 25, 2018, incorporating the District's executive review feedback from the draft report for client review and comment including Base Salary and Total Compensation datasheets displaying the 90% of the 75th percentile for total compensation as well as data indicating presenting the data separately with Social Security, Medicare and FICA, and without FICA for each classification (Appendix A); Benefits Summary Tables (Appendix B).
- 10. Prepared a revised draft final report incorporating feedback on September 27, 2018 received from the District to include changes to classification matches as well as inclusion of data from Los Angeles County Sanitation District. Feedback was recorded on a change order form which included questions submitted by the District, responses from CPS HR, and final decision from the District. Note that six items were still pending between the District and CPS HR. That report was delivered on October 5, 2018.
- 11. On October 15, 2018, Jennifer Ramos, Classification and Compensation Manager, assumed project management responsibilities.
- 12. CPS HR completed the research on the items outstanding in the previously mentioned change order form and prepared an updated draft final report delivered on October 19, 2018.
- 13. At the request of the District, CPS HR recalculated total compensation using employer retirement contributions and employer pickup of employee contribution using Classic rates and delivered this revised draft report on October 22, 2018.
- 14. CPS HR prepared this draft final report after additional information from agencies were confirmed and deliver this Final Classification and Total Compensation Study Report on October 31, 2018.

Compensation Study Parameters

The first step in conducting a total compensation survey is to determine the basic parameters for the survey. These parameters included:

- Confirmation of LVMWD's labor market position
- Labor market agencies (comparable agencies)
- Survey classifications (benchmark classifications)
- Survey scope

Labor Market Position

CPS HR provides a labor market data analysis based on the median of the market. The labor market median, which is described as the "middle" of the market, is the data point at which half of the complete range of data (excluding LVMWD's data) is higher, and half of the complete range of data (excluding LVMWD's data) is lower. The median is a common market position, particularly in smaller data sets, because the data is less likely to be skewed by high and low payers in the market.



Selected Labor Market Agencies

The 18 labor market agencies were established by LVMWD and provided to CPS HR for data gathering. Critical factors impacting agency participation in the survey included: (1) the availability (transparency) of key compensation and benefit data (i.e. approved budget, job descriptions, salary plan, personnel rules and regulations, etc.) on the agency website; and (2) the availability and willingness of agency personnel to assist with completing the surveys and/or verify completed surveys. LVMWD's 18 labor market agencies are listed below.

In the initial versions of the draft reports, Los Angeles County Sanitation District was not included. The agency had not responded to CPS HR's initial request for information during the data collection phase of the study. CPS HR submitted a Public Records Request which was acknowledged on July 19, 2018, but received a partial response with various salary schedules, bargaining unit agreements, and a commitment to respond in a "few weeks" with an estimated time frame that job descriptions may be available to review. The agency stated the requested documents were "voluminous in amount" and would require additional time. For this reason, the labor market was initially comprised of a total of 17 agencies. CPS HR was able to collect sufficient information to include the previously non-reported agency in the revised draft report delivered on October 5, 2018, bringing the labor market to a total of 18 agencies.

- Alameda County Water District
- Central Contra Costa Sanitary
 District
- City of Camarillo
- City of Oxnard
- City of Santa Barbara
- City of Santa Monica
- City of Simi Valley
- City of Thousand Oaks
- City of Ventura
- Contra Costa Water District

- Eastern Municipal Water District
- Inland Empire Utility Agency
- Irvine Ranch Water District
- Los Angeles County Sanitation
 District
- Los Angeles Department of Water and Power
- Metropolitan Water District of Southern California
- Union Sanitary District
- Vallecitos Water District



Benchmark Classifications

The benchmark classifications were proposed by CPS HR in October 2017 and finalized by LVMWD in November 2017. The final list of benchmark classifications is listed below by classification group.

General

Chief Water Treatment Plant Operator

Collections Systems Technician Cross Connection Inspector

Electrical/Instrumentation Technician II

Facilities Inspector

Facilities Maintenance Worker

Field Customer Service Representative II

Fleet Technician Laboratory Assistant Laboratory Technician II Maintenance Mechanic II

Senior Electrical/Instrumentation Technician

Senior Water Construction Specialist Water Distribution Operator I, II Water Distribution Operator III Water Reclamation Plant Operator II

Executive Management

Director of Facilities and Operations
Director of Finance and Administration

Management

Finance Manager

Information Systems Manager

Principal Engineer

Office

Account Clerk II

Accounting Technician

Accounting Technician Payroll

Administrative Assistant (formerly Secretary)

Computer Support Specialist
Customer Service Representative

GIS Coordinator

Receptionist/Office Assistant Senior Accounting Technician

SPC

Chief Water Rec Plant Operator

Associate Engineer
Construction Supervisor

Electrical/Instrumentation Supervisor

Environmental Analyst II

Facilities Maintenance Supervisor

Management Analyst II Public Affairs Associate Senior Accountant Senior Engineer Systems Analyst

Water Systems Supervisor

General Manager

General Manager



Survey Data Collection Scope

Comparable Classifications - Classification Matching

When conducting a salary survey, the intent is to provide general market trends by comparing the span of control, duties and responsibilities, and knowledge, skill and ability requirements to determine whether these are comparable enough to utilize as a match. With a balanced labor market and the use of whole job analysis, it is reasonable to assume that while some matches will have slightly higher responsibilities and some matches will have slightly lower responsibilities, the overall scope of duties and responsibilities of the combined matches will be balanced.

In the process of matching comparable classifications from other agencies, CPS HR does not only rely on classification specifications. CPS HR references position control documents, where available, to specifically identify which classification, and level of classification, perform the duties of LVMWD's classification. This is particularly relevant to non-supervisory, non-management classifications where there are multi-level classifications within the series matched from the other agencies. This level of analysis is important because classification specifications may describe a certain level of work, for example, as the journey level, when the use of the classification series demonstrates that the majority are assigned to a higher level, which may be described in the classification specification as an advanced level in the classification series. In addition, block budgeting or other fiscal tools facilitating series progression through multiple levels, may provide greater flexibility in the use of the classification structure than is evident in the content of the classification specification. To the extent possible, CPS HR identifies the operational use of a classification, irrespective of how it is defined in the classification specification, in the determination as to whether it is a comparable job match.

Comparable Classifications – Required Number of Comparable Classifications

CPS HR's best practice is that benchmark positions must have a minimum of three classification matches to be analyzed. In most studies, it is common to have some classes for which limited market data exists. Because a compensation plan is developed through the analysis of external market data and internal relationships, the absence of sufficient labor market data for a particular classification does not mean that no salary recommendation can be developed, since many salary recommendations are ultimately based upon internal equity with other classes.

There are many reasons a benchmark class may not have enough comparable data including:

- Differences in the delivery of services
- Differences in span of control
- Differences in organizational structure
- Differences in operational size
- The classification is not commonly found in other agencies
- Agency does not provide that service



Labor Market Benefits Collected

CPS HR collected numerous benefits and compensation practices, in addition to base salary, to complete the total compensation evaluation of the District in the labor market. When measuring the market, the goal is to identify an agency's competitive position in the labor market to attract and retain talent, in addition to promoting internal equity. Typically, this is done by measuring those benefits that new employees would currently receive upon their date of hire. However, CPS HR and LVMWD took into consideration that the District's candidate pool frequently includes CalPERS "Classic" employees who were hired prior to 2013 when calculating employer retirement contribution CPS HR used Classic contribution rates. Reported benefits and premium pay are those which all employees in the group would qualify for, versus premium pay provided to a limited group of employees, such as shift differentials, or assignment pay.

The benefits data collected for the study is presented in the table below.

Table 1: Base Salary and Total Compensation Benefit Data Collected

Benefit or Pay Practice	Description
Agency Pay Plans	Identifies the pay structure, Steps or Range, used by the agency to determine wages, rates and salary schedules.
Comparable Classification Title	CPS HR matched LVMWD's benchmark classifications to those in the labor market agencies.
	The methods used by CPS HR for matching classifications is discussed in the previous section.
	The term "No Comparable Class" is used if CPS HR did not find a comparable classification within an agency to a specific benchmark classification. No compensation data will be presented for the benchmark classification for that agency. The term "Data Not Available" is used when CPS HR did find a comparable classification, but it is either unfunded or no salary could be obtained.
Minimum and Maximum Base Salary	The minimum and maximum monthly base salary. Where salary range was available.
Scheduled Cost of Living Adjustments (COLAs)	The scheduled amount of future COLAs as documented in Memorandum of Understandings and/or Salary Resolutions.
Administrative or Management Leave	Additional leave for Administrative or Management exempt employees.
Allowance Pay Practices	These amounts reflect general policies on vehicle, phone, or other allowances. The amounts may not be universally applicable to all positions within a unit. Allowance benefits were only collected for the



Benefit or Pay Practice	Description
	Director of Facilities and Operations, Director of Finance and Administration, and the General Manager.
Commuter Program	Commuter programs that are either agency financed (subsidies) or employee financed (reimbursements through payroll deductions) are reported. Agency programs are regulated by the Internal Revenue Code Section 132(a) which allows reimbursement of expenses similar to a Flexible Spending Account. Programs can also be provided through state and county car/van pooling programs which an employee is the contracted individual and the agency can elect to voluntarily provide administrative support.
Deferred Compensation Contribution	The amount(s), if any, that the agency pays into a deferred compensation plan; in many cases, this is a voluntary employee benefit. CPS HR included non-matching employer contributions in total compensation calculations; employer matching contribution were not calculated, due to the dependence of an employee contribution which is discretionary, but are reported in the Benefits Summary Tables in Appendix B.
Education Reimbursements	The amounts the agency reimburses expenses for the acquisition of higher education, licenses, or certifications.
Employer Retirement Contribution	Employer's contribution to mandated retirement plans, such as CalPERS. For the purposes of this study, those agencies within CalPERS CPS HR calculated using Classic employer rates, rather than PEPRA. Classic rates apply to those employees hired prior to 2013. CPS HR used the latest Classic rate (e.g. Tier 2 over Tier 1). However, all tier rates (when applicable) have been captured in the benefits summary tables.
Employer Pickup	Employer pickup is designated employee retirement contributions that are being "paid" by the employer (agency) in lieu of contributions by the employees. IRC section 414(h)(2) provides that for any plan established by a governmental unit, where the contributions of employing units are designated employee contributions, but the employer "picks up" the contributions, the contributions are treated as employer contributions. Employer pickup is reported for Classic Tiers only as PEPRA does not allow employers to pay the member contribution of PEPRA-defined "new members."
Longevity Pay Practice	The amount(s) the agency compensates for years of service with the agency; for this analysis, CPS HR has used the 10-year level for eligible employees, as this is a more common achievement. Longevity pay at the 10-year mark was calculated into total compensation only if it was an increase to base pay, not a one-time payout.



Benefit or Pay Practice	Description
Medical Plan Contributions	Medical Insurance plan – For standards purposes, the family rate for the <i>most expensive</i> plan is measured in the market. In some agencies, a flat employer contribution rate is utilized, regardless of the plan selected by employees.
	Dental Insurance plan – For standards purposes, the family rate for the most expensive used plan is measured in the market. If no amount is entered in the datasheets, the cost may be included in the medical plan costs or the agency does not offer or contribute towards a dental benefit (the benefits summary tables will provide more detail on this).
	Vision Insurance plan - For standards purposes, the family rate for the most <i>expensive</i> plan is measured in the market. If no amount is entered in the datasheets, the cost may be included in the medical plan costs or the agency does not offer or contribute to a vision benefit (the benefits summary tables will provide more detail on this).
	Life Insurance – Whether the employer provides a Life Insurance policy, and if so, whether it is paid for by the employer or employee.
	Long Term Disability – Whether the employer provides a Long Term Disability policy, and if so, whether it is paid for by the employer or employee.
Performance Awards/Compensation	For agencies with policies related to pay for performance evaluation programs the awards which are usually paid in lump sum payments or compensation increases acknowledging performance which exceeds standard performance are reported.
Sick Leave Cash Out	Policy related to whether an agency allows employees to cash out accrued sick leave in lieu of time off.
Sick Leave, Holidays and Other Leaves	For standards purposes, leave practices reflect leave accrual rates and maximums for sick and administrative/management leave and holiday hours allotted to employees.
Social Security (Medicare and FICA) Contributions	These amounts reflect the cost of the employer's contributions to Medicare (1.45%) and the Federal Insurance Contributions Act (aka FICA for 6.20% to maximum of \$127,200 for FY 2017), if the agency participates. For reporting purposes in this study, FICA is considered as future compensation to be paid out either in retirement, injury, or disability and Medicare is considered as healthcare insurance for the elderly.



Benefit or Pay Practice	Description
Vacation Leave Cash Out	Policy related to whether an agency allows employees to cash out accrued vacation leave in lieu of time off.
Vacation Leave Practices	For standards purposes vacation, universal leave or paid time off leave practices reflect leave accrual rates and maximums at one, five, ten, fifteen and 20 years; the table also provides for a maximum accrual for each level.

Compensation Study Results

General Agency Results

The following sections present LVMWD's position within labor market for base salary, total compensation with full Social Security costs, and total compensation plus Medicare with the cost for FICA removed. At the District's request, the data has been presented in this manner to compare the differences in the District's stance in the labor market in consideration of the cost for FICA. One benchmark, Water System/Facilities Manager, returned an insufficient number of comparable classifications to include in calculations.

Datasheets for each classifications' base salary and total compensation results are presented in <u>Appendix</u> A; benefits summary tables for the comparable agencies are presented in <u>Appendix B</u>.

CPS HR presents a summary of the base salary and total compensation results in the following tables.

- **Table 2: Labor Market Agency Ranking** this table presents the percentage above/below the labor market median for base salary, total compensation, and total compensation without the cost of FICA for comparisons to each-other. Figure 1 presents the results visually.
- Table 3: District-Wide and Employee Group Base Salary and Total Compensation Results this table presents the base salary, total compensation, and total compensation without FICA for LVMWD and by each of the classification groups (Office, General, Special, Management, and General Manager).
 - Figure 2 presents the results of Table 3 visually.
 - Figures 3-A 3-C: present the classification groups compared to the average labor market median and 90% of 75th percentile for Base Salary (3-A), Total Compensation with FICA (3-B), and Total Compensation without FICA (3-C).
- Tables 4-A 9-B: Classification Specific Base Salary and Total Compensation Results these tables present the summary of base salary, total compensation, and total compensation without FICA results for each classification organized by bargaining unit.
 - *Regarding the "B" Total Compensation tables, note that 14 of the labor market agencies do not pay the FICA portion of Social Security. Therefore, the total compensation without FICA data can be influenced based on the number of matches that do not currently pay the FICA portion of Social Security in comparison to the total compensation with FICA data. Hence, benchmark classifications presented in "B" tables may have total compensation without FICA above or below the 90% of the 75th percentile beyond the 6.2% (in points) cost of FICA.



o Figures 4-A – 9-C: present the individual classification results compared to labor market median and 90% of 75th percentile for Base Salary (A), Total Compensation with FICA (B), and Total Compensation without FICA (C).

Labor Market Ranking

CPS HR reviewed and analyzed the provided labor market below and identified that LVMWD's position or rank within the labor market is currently placed at 10 of 18 comparable agencies for base salary, 11th for total compensation when including FICA, and 11th when FICA is excluded (ranking in ascending order, lowest to highest). LVMWD's position in the labor market was established by calculating the median for all positions within the agency, or each individual agency, and then calculating the average of all medians. This was done for each of the labor market agencies to establish the labor market rank.

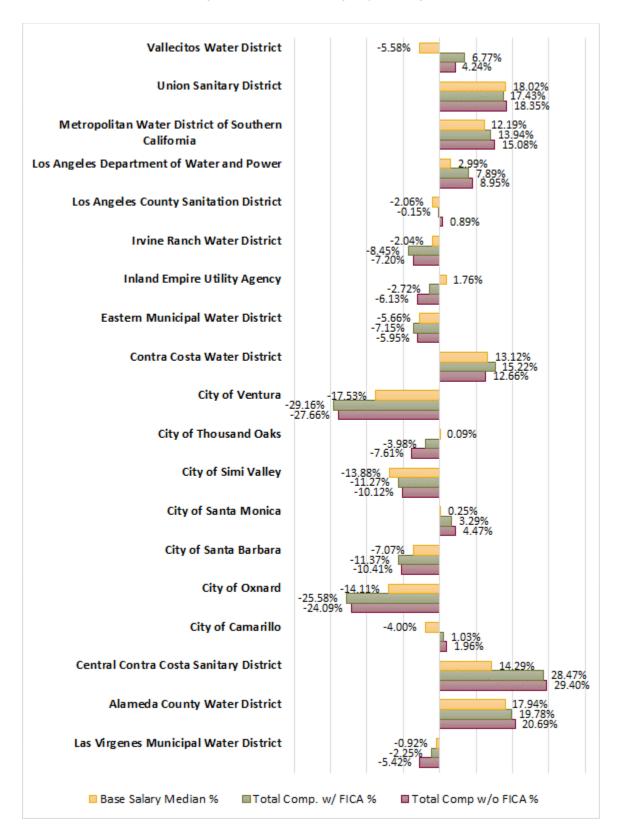
Table 2: Labor Market Agency Ranking

*Rank is reflective of lowest to highest.

		Base Sala	Base Salary		Total Compensation		Total Compensation w/o FICA	
Agency	FTEs	Agency % Above/Below Market	Rank	Agency % Above/Below Market	Rank	Agency % Above/Below Market	Rank	
Las Virgenes Municipal Water District	117	-0.92%	10	-2.25%	11	-5.42%	11	
Alameda County Water District	230	17.94%	2	19.78%	2	20.69%	2	
Central Contra Costa Sanitary District	292	14.29%	3	28.47%	1	29.40%	1	
City of Camarillo	136.25	-4.00%	13	1.03%	9	1.96%	9	
City of Oxnard	1378.5	-14.11%	18	-25.58%	18	-24.09%	18	
City of Santa Barbara	1035	-7.07%	16	-11.37%	17	-10.41%	17	
City of Santa Monica	2168.8	0.25%	8	3.29%	8	4.47%	7	
City of Simi Valley	553.43	-13.88%	17	-11.27%	16	-10.12%	16	
City of Thousand Oaks	381	0.09%	9	-3.98%	13	-7.61%	15	
City of Ventura	611	-17.53%	19	-29.16%	19	-27.66%	19	
Contra Costa Water District	299	13.12%	4	15.22%	4	12.66%	5	
Eastern Municipal Water District	634	-5.66%	15	-7.15%	14	-5.95%	12	
Inland Empire Utility Agency	290	1.76%	7	-2.72%	12	-6.13%	13	
Irvine Ranch Water District	367	-2.04%	11	-8.45%	15	-7.20%	14	
Los Angeles County Sanitation District	1,656	-2.06%	12	-0.15%	10	0.89%	10	
Los Angeles Department of Water and Power	10650	2.99%	6	7.89%	6	8.95%	6	
Metropolitan Water District of Southern California	1744	12.19%	5	13.94%	5	15.08%	4	
Union Sanitary District	137	18.02%	1	17.43%	3	18.35%	3	
Vallecitos Water District	112	-5.58%	14	6.77%	7	4.24%	8	



Figure 1: Labor Market Agency Ranking





District-Wide Base Salary and Total Compensation Results

CPS HR reviewed and analyzed the District-Wide compensation results and identified that LVMWD is lagging behind the labor market overall by -0.92% for base salary, by -2.25% for total compensation, and by -5.42% for total compensation without FICA. Other employee groups for LVMWD are also shown below.

Table 3: District-Wide and Employee Group Base Salary and Total Compensation Results

	Percent Above/Below Labor Market Median							
Group	Base Salary	Total Compensation	Total Compensation w/o FICA					
District-Wide	-0.92%	-2.25%	-5.42%					
Executive Management	-0.73%	-2.04%	-4.97%					
General	-2.19%	-3.26%	-6.41%					
General Manager	-4.19%	-6.50%	-8.84%					
Management	-2.54%	-1.86%	-3.72%					
Office	-2.16%	-2.07%	-6.27%					
SPC	2.35%	-0.82%	-3.67%					

Figure 2: District-Wide and Employee Group Base Salary and Total Compensation Results – Percent Above/Below Labor Market Median

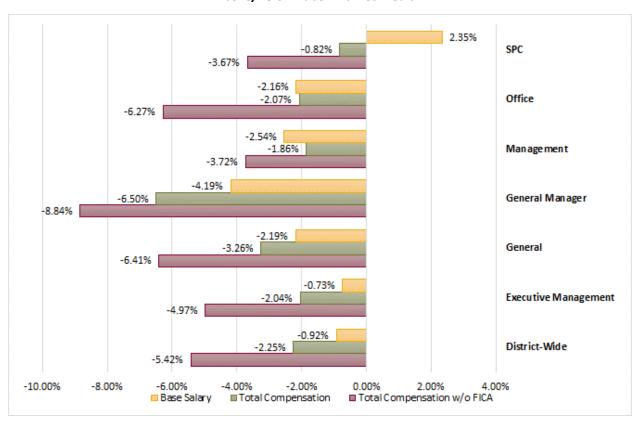




Figure 3-A: 2018 LVMWD Average Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – Comparison of All Groups

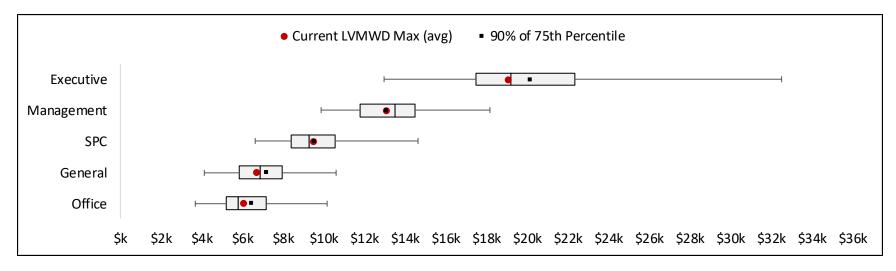


Figure 3-B: 2018 LVMWD Average Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – Comparison of All Groups

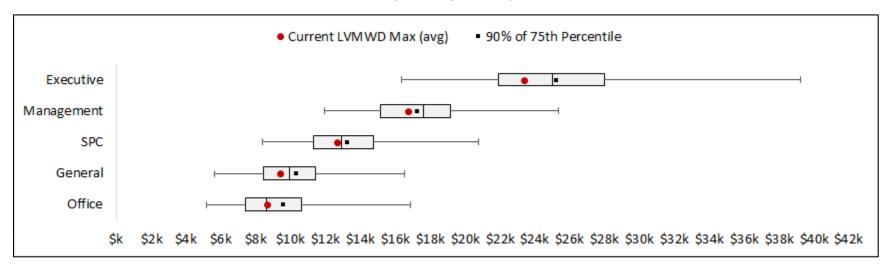
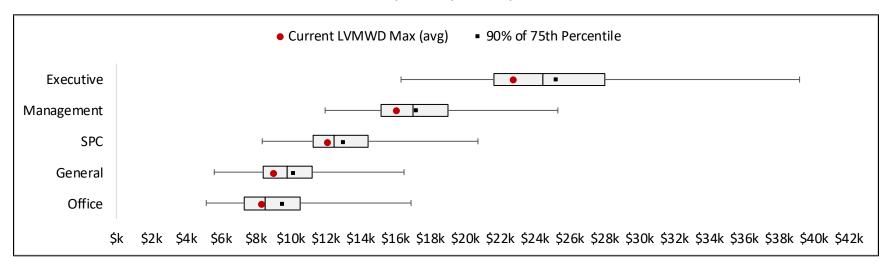




Figure 3-C: 2018 LVMWD Average Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – Comparison of All Groups





Bargaining Unit and Classification Specific Summary Results

The labor market results for all employee groups and individual benchmark classifications for LVMWD's base salary, total compensation, and total compensation without FICA follow in Table 4-A through Table 9-B. Base salary result tables are indicated by "A", and total compensation are indicated by "B".

Executive Management

Table 4-A: Classification Specific Base Salary Results – Executive Management

			Base S			
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	
Director of Facilities and Operations	12	\$17,742	\$17,451	1.67%	9.65%	
Director of Finance and Administration	17	\$17,742	\$18,316	-3.13%	2.23%	
			Average	-0.73%	5.94%	

Table 4-B: Classification Specific Total Compensation Results – Executive Management

	T	otal Compens	ation with FIC	4	Total Compensation without FICA				
Classification # of matches	_	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Director of Facilities and Operations	12	\$21,990	\$21,706	1.31%	3.70%	\$21,333	\$21,706	-1.72%	0.78%
Director of Finance and Administration	17	\$21,990	\$23,243	-5.39%	-3.31%	\$21,333	\$23,243	-8.22%	-6.20%
			Average	-2.04%	0.19%			-4.97%	-2.71%



Figure 4-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – Executive Management

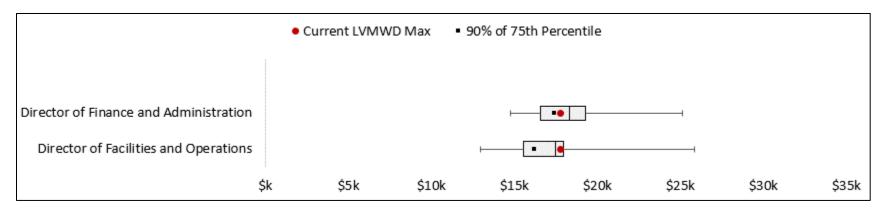


Figure 4-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – Executive Management

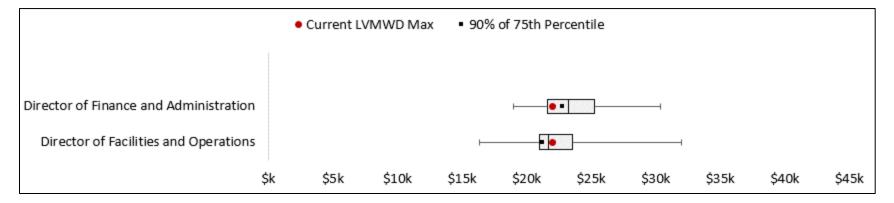
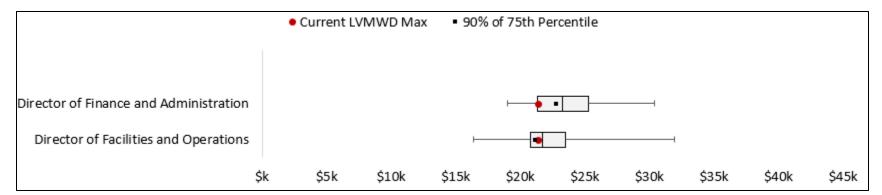


Figure 4-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – Executive Management





General Unit

Table 5-A: Classification Specific Base Salary Results – General

			Base :	Salary	
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Chief Water Treatment Plant Operator	12	\$8,262	\$8,487	-2.64%	-0.74%
Collection Systems Technician	12	\$6,254	\$5,786	8.09%	4.87%
Cross Connection Inspector	13	\$6,907	\$7,071	-2.32%	-5.15%
Electrical/Instrumentation Technician II	16	\$7,631	\$7,462	2.27%	0.85%
Facilities Inspector	18	\$7,260	\$7,427	-2.24%	-6.85%
Facilities Maintenance Worker	16	\$4,974	\$5,553	-10.42%	-19.04%
Field Customer Service Representative II	10	\$5,440	\$5,170	5.23%	10.38%
Fleet Technician	10	\$6,507	\$6,232	4.41%	8.34%
Laboratory Assistant	10	\$5,075	\$5,735	-11.51%	-16.32%
Laboratory Technician II	16	\$7,047	\$7,599	-7.26%	-6.56%
Maintenance Mechanic II	16	\$7,047	\$6,272	12.35%	-0.54%
Senior Electrical/Instrumentation Technician	11	\$8,262	\$8,648	-4.46%	1.23%
Senior Water Construction Specialist	6	\$6,771	\$6,967	-2.81%	7.03%
Water Distribution Operator I, II	11	\$5,440	\$6,181	-11.99%	-12.25%
Water Distribution Operator III	6	\$6,254	\$7,169	-12.76%	-18.02%
Water Reclamation Plant Operator II	10	\$7,333	\$7,256	1.07%	-7.54%
			Average	-2.19%	-3.77%



Table 5-B: Classification Specific Total Compensation Results – General

		Total Compensation with FICA			To	tal Compensa	tion without FI	CA	
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Chief Water Treatment Plant Operator	12	\$11,264	\$11,464	-1.74%	-2.74%	\$10,752	\$11,235	-4.30%	-7.16%
Collection Systems Technician	12	\$8,925	\$8,800	1.41%	5.27%	\$8,537	\$8,636	-1.15%	2.62%
Cross Connection Inspector	13	\$9,685	\$10,288	-5.86%	-8.05%	\$9,257	\$10,288	-10.02%	-8.54%
Electrical/Instrumentation Technician	16	\$10,529	\$10,311	2.12%	-2.18%	\$10,056	\$10,311	-2.47%	-3.75%
Facilities Inspector	18	\$10,097	\$10,681	-5.47%	-8.12%	\$9,646	\$10,424	-7.46%	-11.23%
Facilities Maintenance Worker	16	\$7,433	\$8,486	-12.41%	-21.05%	\$7,125	\$8,486	-16.04%	-22.02%
Field Customer Service Representative	10	\$7,976	\$7,722	3.30%	1.51%	\$7,639	\$7,722	-1.07%	-2.78%
Fleet Technician	10	\$9,219	\$9,035	2.04%	3.03%	\$8,816	\$8,895	-0.89%	1.84%
Laboratory Assistant	10	\$7,551	\$8,663	-12.83%	-15.40%	\$7,236	\$8,589	-15.75%	-18.37%
Laboratory Technician II	16	\$9,848	\$10,618	-7.25%	-9.40%	\$9,411	\$10,468	-10.09%	-12.86%
Maintenance Mechanic II	16	\$9,848	\$8,999	9.44%	-2.40%	\$9,411	\$8,696	8.22%	-3.65%
Senior Electrical/Instrumentation Technician	11	\$11,264	\$11,224	0.36%	1.25%	\$10,752	\$11,224	-4.21%	-1.59%
Senior Water Construction Specialist	6	\$9,527	\$10,193	-6.54%	1.23%	\$9,107	\$10,193	-10.66%	-3.23%
Water Distribution Operator I, II	11	\$7,976	\$8,583	-7.07%	-14.08%	\$7,639	\$8,583	-11.00%	-14.19%
Water Distribution Operator III	6	\$8,925	\$10,315	-13.48%	-13.09%	\$8,537	\$10,071	-15.23%	-12.85%
Water Reclamation Plant Operator II	10	\$10,182	\$10,005	1.77%	-8.80%	\$9,727	\$9,772	-0.46%	-9.74%
			Average	-3.26%	-5.81%			-6.41%	-7.97%



Figure 5-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – General

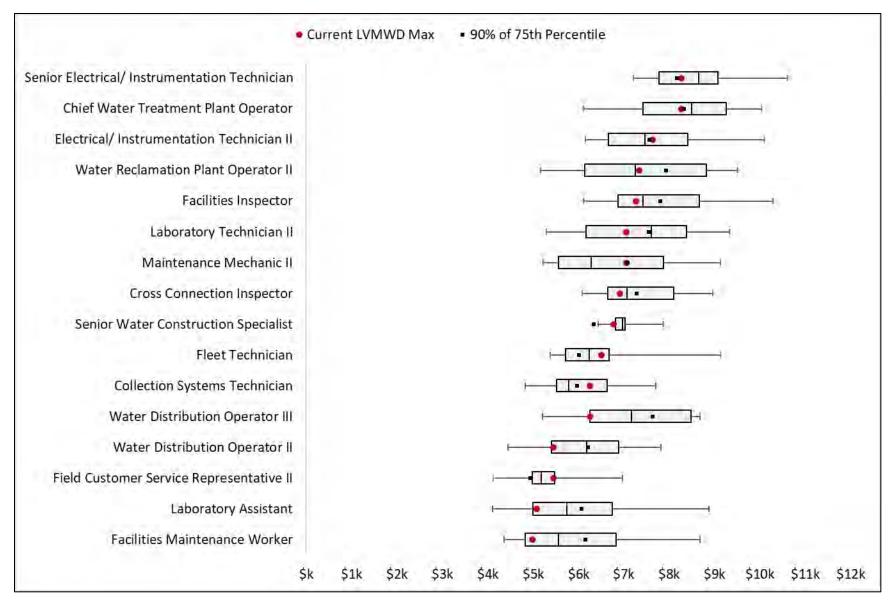




Figure 5-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – General

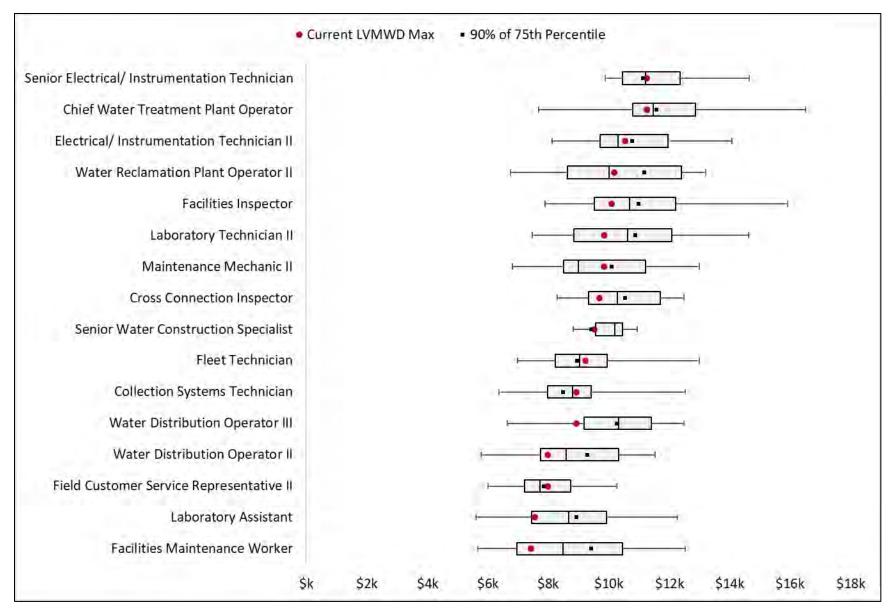
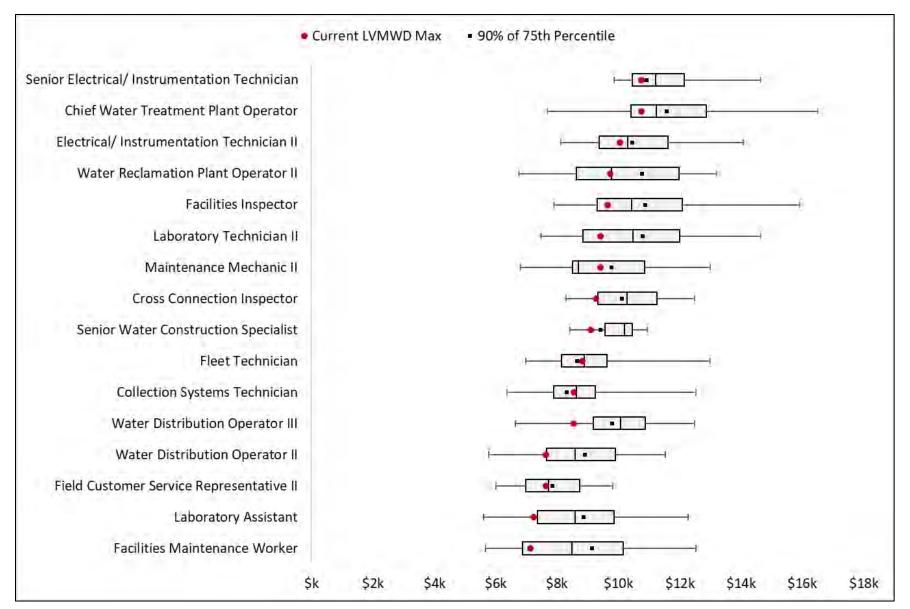


Figure 5-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – General





General Manager

Table 6-A: Classification Specific Base Salary Results – General Manager

			Base S	Salary	
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
General Manager	18	\$21,667	\$22,615	-4.19%	-2.79%

Table 6-B: Classification Specific Total Compensation Results – General Manager

		Total Compensation with FICA				Total Compensation without FICA			
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
General Manager	18	\$26,194	\$28,014	-6.50%	-11.47%	\$25,537	\$28,014	-8.84%	-12.38%



Figure 6-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – General Manager

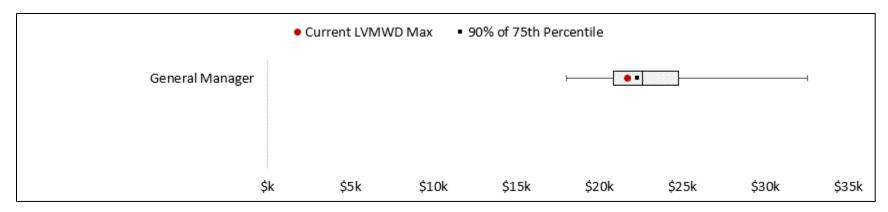


Figure 6-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – General Manager

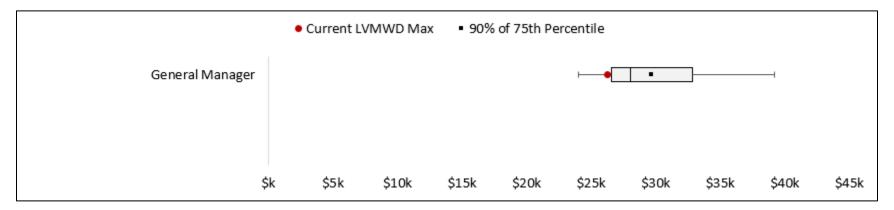
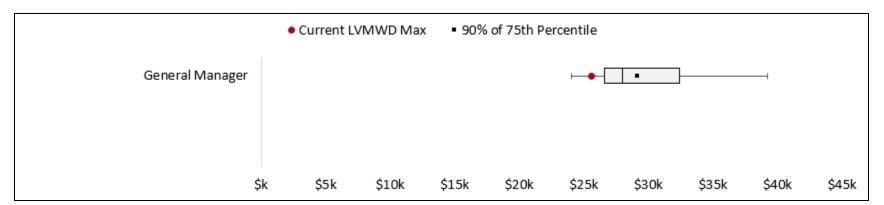


Figure 6-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – General Manager





Management

Table 7-A: Classification Specific Base Salary Results – Management

		Base Salary					
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile		
Finance Manager	15	\$12,364	\$12,066	2.47%	-2.40%		
Information Systems Manager	17	\$12,995	\$13,901	-6.52%	0.60%		
Principal Engineer	16	\$13,388	\$13,883	-3.56%	-2.02%		
			Average	-2.54%	-1.27%		

Table 7-B: Classification Specific Total Compensation Results – Management

		Total Compensation with FICA				Total Compensation without FICA			
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Finance Manager	15	\$15,958	\$15,336	4.06%	-6.82%	\$15,301	\$15,336	-0.23%	-7.81%
Information Systems Manager	17	\$16,654	\$17,656	-5.67%	-3.08%	\$15,997	\$16,999	-5.89%	-6.68%
Principal Engineer	16	\$17,087	\$17,791	-3.96%	-7.46%	\$16,430	\$17,304	-5.05%	-10.57%
			Average	-1.86%	<i>-5.79%</i>			-3.72%	<i>-8.35%</i>



Figure 7-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – Management

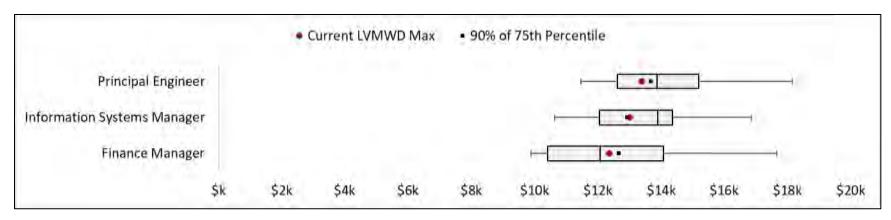


Figure 7-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – Management

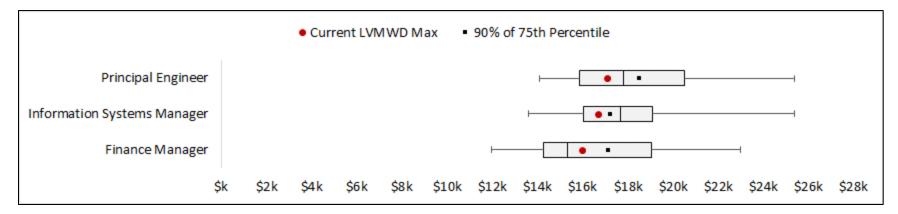
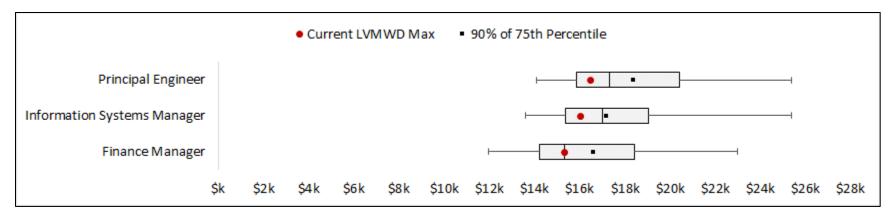


Figure 7-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – Management





Office

Table 8-A: Classification Specific Base Salary Results - Office

			Base S	Salary	
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Account Clerk I,II	9	\$5,176	\$5,138	0.74%	8.90%
Accounting Tech	15	\$5,891	\$5,660	4.08%	0.75%
Accounting Tech Payroll	11	\$5,891	\$6,718	-12.31%	-18.43%
Administrative Assistant	16	\$5,821	\$6,020	-3.31%	-4.35%
Computer Support Specialist	11	\$6,638	\$6,242	6.34%	-2.54%
Customer Service Representative	14	\$5,489	\$5,302	3.54%	5.94%
GIS Coordinator	14	\$7,631	\$8,937	-14.61%	-7.08%
Receptionist/Office Assistant	16	\$4,920	\$4,767	3.21%	5.41%
Senior Accounting Tech	9	\$6,443	\$6,937	-7.12%	-5.92%
			Average	-2.16%	-1.92%



Table 8-B: Classification Specific Total Compensation Results – Office

		T	otal Compens	sation with FICA	4	То	tal Compensa	tion without FI	CA
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Account Clerk I,II	9	\$7,669	\$7,300	5.06%	9.78%	\$7,348	\$7,300	0.66%	5.19%
Accounting Tech	15	\$8,502	\$8,078	5.24%	-10.48%	\$8,136	\$8,078	0.72%	-12.77%
Accounting Tech Payroll	11	\$8,502	\$10,042	-15.34%	-15.35%	\$8,136	\$10,042	-18.98%	-18.99%
Administrative Assistant	16	\$8,420	\$8,586	-1.93%	-8.15%	\$8,059	\$8,586	-6.13%	-12.09%
Computer Support Specialist	11	\$9,372	\$8,870	5.66%	-10.11%	\$8,960	\$8,870	1.02%	-12.36%
Customer Service Representative	14	\$8,033	\$7,900	1.69%	-1.74%	\$7,693	\$7,900	-2.62%	-4.78%
GIS Coordinator	14	\$10,529	\$11,853	-11.17%	-9.07%	\$10,056	\$11,853	-15.16%	-12.30%
Receptionist/Office Assistant	16	\$7,371	\$7,294	1.05%	-1.55%	\$7,066 \$7,2		-3.13%	-3.52%
Senior Accounting Tech	9	9 \$9,145 \$		-8.85%	-17.21%	\$8,745 \$10,033		-12.83%	-20.82%
			Average	-2.07%	- 7.10 %			-6.27%	-10.27%



Figure 8-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – Office

• Current LVMWD Max • 90% of 75th Percentile

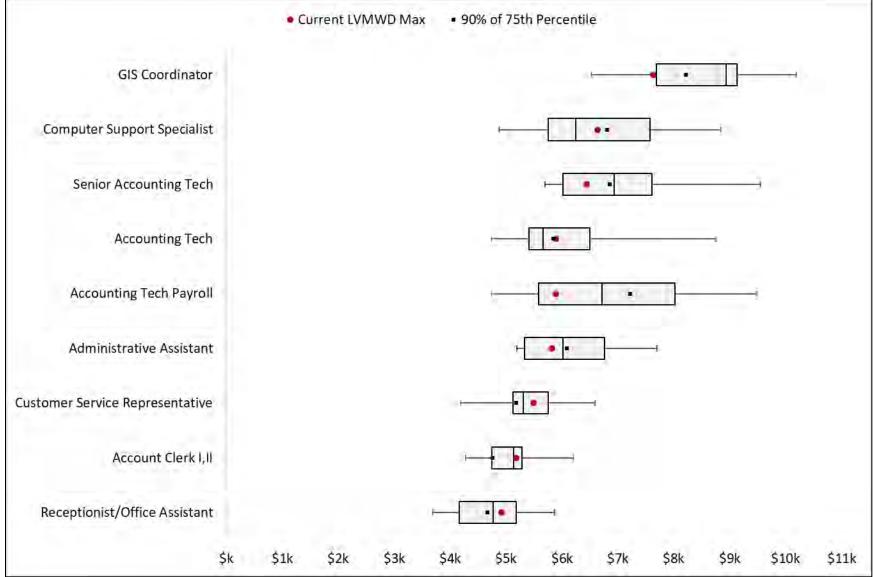




Figure 8-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – Office

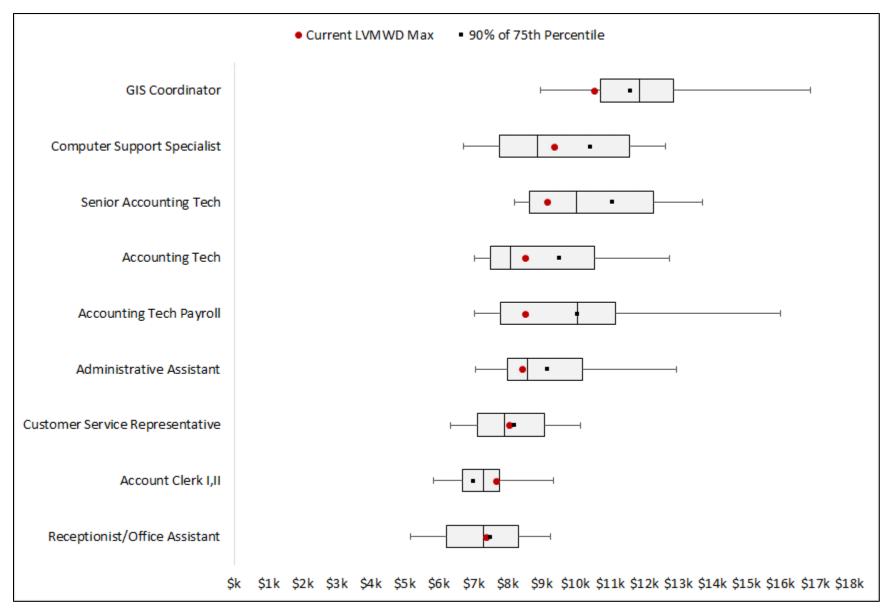
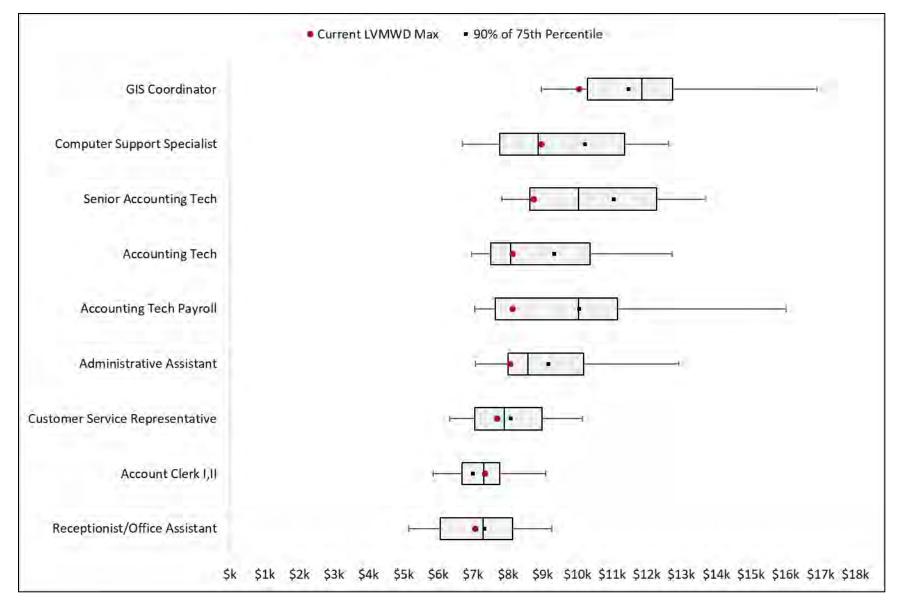




Figure 8-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – Office





SPC

Table 9-A: Classification Specific Base Salary Results – SPC

			Base S	Salary	
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile
Associate Engineer	13	\$10,291	\$9,873	4.23%	5.48%
Chief Water Reclamation Plant Operator	11	\$9,890	\$9,488	4.24%	-8.80%
Construction Supervisor	11	\$9,410	\$8,596	9.47%	3.59%
Electrical/Instrumentation Supervisor	13	\$9,410	\$8,972	4.88%	4.56%
Environmental Analyst II	11	\$8,603	\$8,129	5.83%	4.00%
Facilities Maintenance Supervisor	15	\$9,410	\$9,027	4.24%	2.36%
Management Analyst II	14	\$8,603	\$8,744	-1.61%	2.79%
Public Affairs Associate	14	\$9,133	\$8,562	6.68%	7.17%
Senior Accountant	16	\$8,603	\$9,004	-4.45%	-4.84%
Senior Engineer	16	\$11,114	\$11,873	-6.39%	-0.17%
Systems Analyst	16	\$9,316	\$9,449	-1.40%	-2.25%
Water Systems Supervisor	12	\$9,410	\$9,178	2.53%	7.01%
			Average	2.35%	1.74%



Table 9-B: Classification Specific Total Compensation Results – SPC

		T	otal Compens	sation with FIC	Ą	To	tal Compensa	tion without FI	CA									
Classification	# of matches	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile	LVMWD Maximum	Labor Market Median	LVMWD Above or Below Labor Market	LVMWD Above or Below 90% of the 75 th Percentile									
Associate Engineer	13	\$13,653	\$13,605	0.35%	9.06%	\$13,014	\$13,537	-3.86%	4.02%									
Chief Water Reclamation Plant Operator	11	\$13,185	\$12,895	2.25%	-8.38%	\$12,572	\$12,895	-2.50%	-9.90%									
Construction Supervisor	11	\$12,626	\$12,513	0.90%	2.11%	\$12,043	\$12,343	-2.43%	1.69%									
Electrical/Instrumentation Supervisor	13	\$12,626	\$12,962	-2.59%	0.19%	\$12,043	\$12,490	-3.58%	-1.17%									
Environmental Analyst II	11	\$11,686	\$11,257	3.81%	3.92%	\$11,153	\$11,257	-0.93%	-0.12%									
Facilities Maintenance Supervisor	15	\$12,626	\$12,204	3.46%	-7.49%	\$12,043	\$11,979	0.53%	-9.92%									
Management Analyst II	14	\$11,686	\$11,974	-2.40%	-0.02%	\$11,153	\$11,692	-4.61%	-3.01%									
Public Affairs Associate	14	\$12,303	\$11,962	2.86%	2.83%	\$11,737	\$11,675	0.53%	1.19%									
Senior Accountant	16	\$11,686	\$12,841	-8.99%	-11.26%	\$11,153	\$12,611	-11.57%	-14.15%									
Senior Engineer	16	\$14,579	\$15,617	-6.64%	-4.36% \$	\$13,922		\$13,922	\$13,922	\$13,922	\$13,922	\$13,922	\$13,922			\$15,569	-10.58%	-8.67%
Systems Analyst	16	\$12,517	\$13,139	-4.74%	-6.23%	\$11,939	\$12,746	-6.33%	-8.69%									
Water Systems Supervisor	12	\$12,626	\$12,388	1.93%	6.34%	\$12,043	\$11,886	1.32%	2.54%									
			Average	-0.82%	-1.11%			-3.67%	-3.85%									



Figure 9-A: 2018 LVMWD Max Base Salary Compared to Labor Market Median and 90% of 75th Percentile – SPC

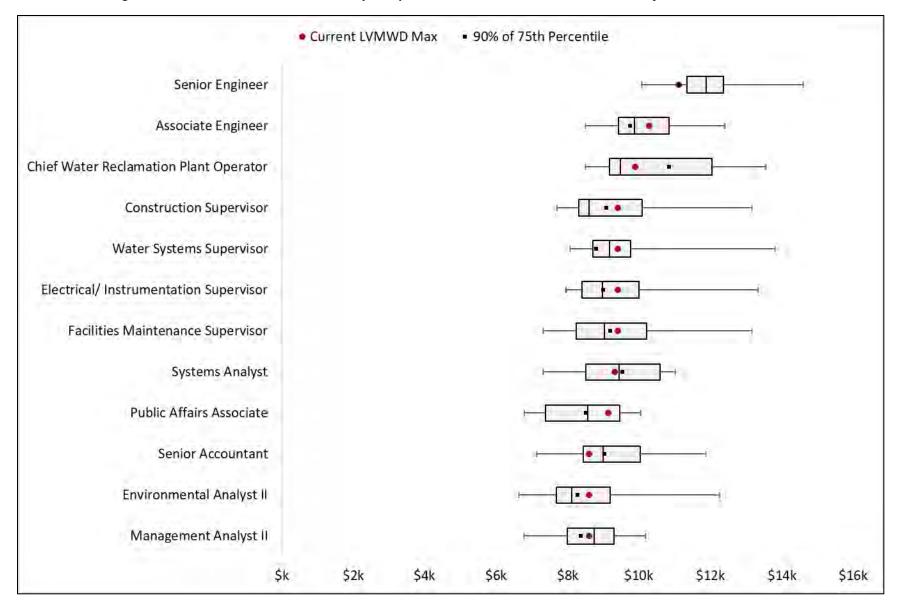




Figure 9-B: 2018 LVMWD Max Total Compensation with FICA Compared to Labor Market Median and 90% of 75th Percentile – SPC

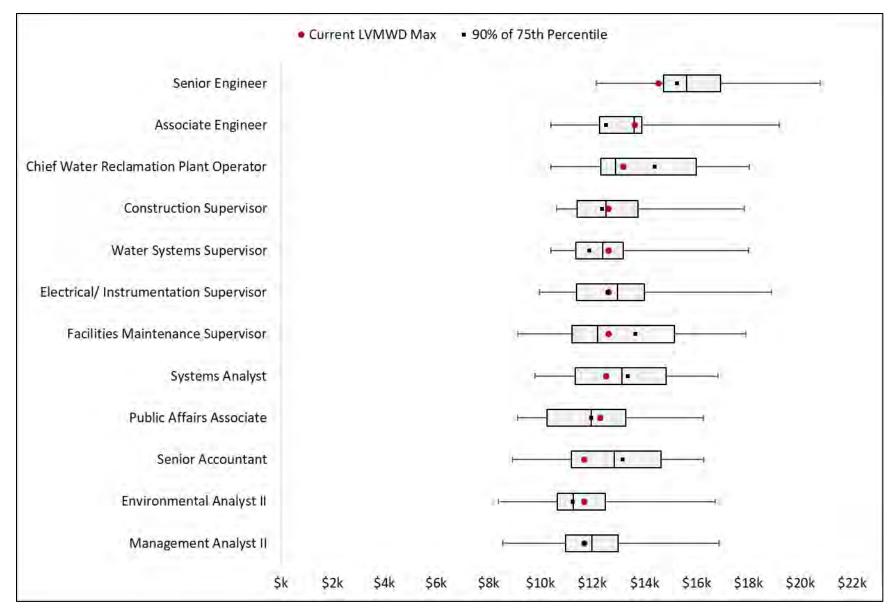
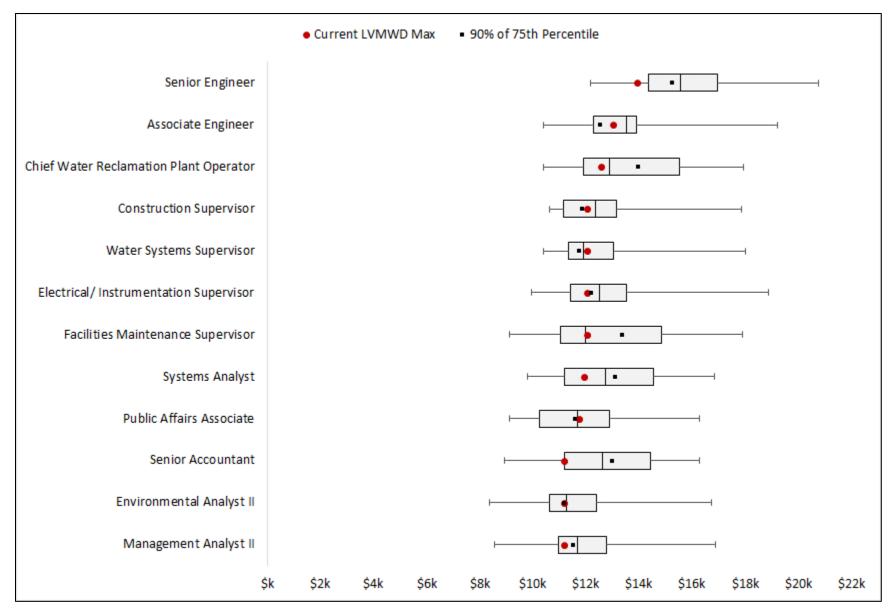




Figure 9-C: 2018 LVMWD Max Total Compensation without FICA Compared to Labor Market Median and 90% of 75th Percentile – SPC





Benefits Summary Tables

In addition to the base salary and total compensation data presented in the datasheets provided within <u>Appendix</u> <u>A</u> (and as separate attachment to this report), CPS HR presents additional benefit information for all surveyed classifications displayed in table format in <u>Appendix B</u>.

A summary of each table is provided below:

Table B-1 – Retirement Contribution Practices

• Table B-1 reports for each labor market agency the current retirement plan, the retirement formula, and retirement cost for the employer as reported by CalPERS (Classic, Miscellaneous, and PEPRA); and each agency's participation in Social Security. CPS HR also collected the employer pickup of the employees' contribution, if applicable. The employer's cost for Social Security, employer's cost for retirement based on Classic employees and/or miscellaneous employees, and any employer pickup is reflected in the total compensation calculations.

Table B-2 – Deferred Compensation, Longevity, and Educational Reimbursement Practices

 Table B-2 reports the labor market's application of 401(k), 401(a), and 457 accounts on a matching or non-matching basis. Longevity and educational reimbursement is also presented for agencies who provide a policy. CPS HR included non-matching employer contributions in total compensation calculations.

Table B-3 – Vehicle and Phone Allowances

 Table B-3 presents vehicle and phone allowances for specific management level positions and their labor market comparable matches where available for LVMWD's Director of Facilities and Operations, Director of Finance and Administration, and General Manager. This table is not reflected in the total compensation calculations.

Table B-4 – Medical, Dental, Vision, and Life Insurance and Long-Term Disability Employer and Employee Contributions

 Table B-4 reports each labor market agency's medical, dental and vision actual monthly costs for the most expensive family plan. For these plans, the costs are reflected in the total compensation calculations. The table also reports whether life insurance and long-term disability are offered, these items are not reflected in the total compensation calculations.

■ Table B-5 - Vacation Accrual Practices

- Vacation accruals for all labor market agencies and cash out policies where available are presented in Table B-5. This table is not reflected in the total compensation calculations.
- Table B-6 Sick Leave Accrual and Cash-Out Policies



Sick leave accruals and cash policies based on bargaining unit and or employee group are
presented in Table B-6 where available for all labor market agencies. This table is not reflected in
the total compensation calculations.

■ Table B-7: Holiday, Personal, Administrative, and Other Leave

 Holiday, personal, administrative, and other leaves are presented in Table B-7 for all labor market agencies based on bargaining unit or employee group. This table is not reflected in the total compensation calculations.

Table B-8: Performance Awards/Compensation and Commuter Program

 Performance awards/compensation and commuter program data are presented in Table B-8 for all labor market agencies based on bargaining unit or employee group, if not identified applies to all employees. The table is not reflected in the total compensation calculations.



Classification Study Overview

- 1. CPS HR Consultants reviewed background materials. The documents reviewed included:
 - Classification Specifications
 - Relevant Policies and Procedures
 - Organizational Chart
 - Salary Plan
- Andi Bernard, Project Manager, conducted a Kick-Off Session on August 2, 2017, with, David Pedersen, General Manager, Sherri Paniagua, Human Resources Manager, Don Patterson, Director of Finance and Administration, and representatives from SEIU and the Manager, Supervisor, Professional and Confidential Employees Association.
- 3. An Orientation Session was held on October 18, 2017 to explain the Position Description Questionnaire (PDQ) process to employees, managers, and supervisors involved in the classification study.
- 4. PDQs were submitted to LVMWD on October 23, 2017 for distribution to the classification study employees.
- 5. CPS HR's Project Consultant John McLaughlin interviewed 16 LVMWD staff individually and/or through focus group meetings between November 2, 2017 and November 8, 2017 to capture specific information with reference to current jobs duties to be used for classification specification revisions.
- 6. CPS HR reviewed the data gathered through interviews to obtain an understanding of the duties and responsibilities assigned to each position and to ensure valid data was collected, analyzed, and understood.
- 7. CPS HR revised the classification descriptions based on the information gathered from the job evaluation interviews. The updated job descriptions were posted to the collaboration site and reviewed by LVMWD. CPS HR incorporated feedback to finalize the job descriptions.

Conceptual Framework

An accurate and up-to-date classification system provides an organization with the necessary tools to make administrative, fiscal, and human resources decisions. Further, accurate and current classification specifications provide the fundamental and essential building blocks for successful administration of recruitment, performance management, compensation, retention and succession planning programs. In addition to providing the basis for human resources management and process decisions, position classification can also effectively support systems of administrative and fiscal control. Identifying positions based on a well-defined and orderly classification system supports organizational planning, budget analysis and preparation, and various other administrative functions.

The classification analysis relies upon sound principles of job evaluation which are outlined in the following sections. Using these principles, CPS HR has updated LVMWD's classification plan to reflect the types of work performed based on established classification factors and concepts. This section of the report presents the conceptual framework for the methods used by CPS HR in developing a proposed classification plan for LVMWD classifications included in this study. To facilitate review, this section is organized as follows:



- General Guidelines and Definitions
- Nature of the Work
- Classification Job Family Levels

General Guidelines and Definitions

Standard Classification Factors

In order to develop classification/allocation recommendations, each position is first analyzed based on the nature of work performed. Nature of work refers to the occupation, profession, or subject matter field in which each position falls. Positions that perform work of a similar nature are considered to be in the same "job family". Within each job family, the level of the position is then determined by evaluating it against the following factors:

- Decision Making This consists of (a) the decision-making responsibility and degree of independence or latitude that is inherent in the position, and (b) the impact of the decisions.
- **Scope and Complexity** This defines the breadth and difficulty of the assigned function or program responsibility inherent in the classification.
- Contact with Others required by the Job This measures (a) the types of contacts, and (b) the purpose of the contacts.
- Supervision Received and Exercised This describes the level of supervision received from others and the nature of supervision provided to other workers. It relates to the independence of action inherent in a position.
- Knowledge, Skills, and Abilities This defines the knowledge, skills, and abilities necessary to perform assigned responsibilities.

These factors were carefully and consistently applied during the analysis of each position included in the scope of the study. Not all factors will be as pertinent to all positions and each factor is analyzed in accordance with the importance of that particular factor to the kind of job under study.

Whole-Job Analysis

For purposes of this study, CPS HR used a whole-job analysis approach. This approach compares jobs with one another on the basis of an overall evaluation of difficulty or performance. The entire position, including the skills required, the decision-making authority, the scope, the magnitude of work, and the accountability for results, is compared as a whole to other positions.

Point in Time Analysis

A classification study primarily captures the essential nature of positions at a single point in time. Therefore, recommendations cannot be based upon all possible future changes, particularly in a rapidly changing environment where organizational needs, technologies, and skill requirements are continuously evolving. CPS HR has, to the extent possible, designed a classification structure in line with LVMWD's current workforce, recognizing that other additions or deletions from the plan may take place in the future. Overall, the proposed classification



structure, the levels of work, and the functional areas identified should provide a strong foundation for LVMWD's future classification needs.

Preponderant Duties

Classification studies often find that positions are assigned a wide range of duties and that incumbents have various levels of responsibility at any one time. Therefore, the positions must be analyzed based on their preponderant duties. Preponderance is a measure of importance, and the most preponderant duties of a position are those that support the primary purpose of the position. Sometimes the most time-consuming duties of a position are preponderant; however, consideration must sometimes be given to the responsibility and complexity of certain duties that do not occupy the majority of the incumbent's time. Overall, the determination of preponderance is a judgment call based on a consistent set of factors.

Level and Not Volume of Work

Position classification is a reflection of the level of work performed by an employee and is generally independent of volume. For example, if one employee processes double the work of another, yet the percentages of time spent on those tasks and other duties are comparable, a single classification should be appropriate for both positions. In fact, study questionnaires do not ask for, and the consultants do not consider, the relative productivity of employees when evaluating positions. Likewise, classifications are not distinguished by the amount of time spent by incumbents on tasks or the volume of work assigned to positions since problems of excessive workload are properly solved by redistributing work or adding employees, and not by creating new classifications.

Classification of the Position, Not the Employee

Position classifications should be consistent regardless of who holds the position. As such, a classification study process classifies positions, not individual employees. Furthermore, classification does not consider the capabilities of individual employees or the efficiency and effectiveness of an incumbent. It is not a measure of how well an individual employee performs but of the actual duties assigned to the employee. Thus, classification is not a tool to reward individual achievement, nor should classifications be created simply to reward length of service.

Position versus Classification

Position and classification are two words that are often thought of as interchangeable; but in fact have very different meanings. In a classification plan, a position is an assigned group of duties and responsibilities performed by one person. Sometimes the word "job" is appropriately used in the place of position.

In contrast, a classification may contain only one position, or may consist of a number of positions. When there are several positions assigned to one classification, it means that the same title is appropriate for each position because the scope, level, duties, and responsibilities of each position assigned to the classification are sufficiently similar (but not necessarily identical); the same core knowledge, skills, and other requirements are appropriate for all positions; and the same salary range is equitable for all positions.

Classification versus Allocation



Classification is the process of identifying and describing the various kinds of work in an organization and grouping similar positions together based on job family, classification series, and classification distinctions. Allocation is more specifically tied to the placement and/or budgeting of positions within an organization. Thus, agencies may allocate a position within an organization based on the results of the classification analysis for that position.

Nature of the Work

The overall nature of the work being performed provides the basis for establishing job families and also helps group positions according to their overall functions and responsibilities. Classifications in a job family usually have similarities in their employment requirements that may support career progression. However, classes in the same job family may still require different levels of education, experience, skill, effort, or responsibility. These categories are described as follows:

- "Clerical/Administrative" classifications are responsible for general office and/or secretarial support work such as document production/processing, filing, reception, calendar maintenance, scheduling, and data entry. Typically, incumbents use a basic knowledge of office procedures, combined with basic reading, writing and arithmetic skills.
- "Technical" classifications describe work that requires specialized skills, knowledge, and abilities typically acquired through practical experience. Positions at the technician level typically require incumbents to have, at a minimum, a high school diploma or GED equivalency, combined with college level courses or possession of technical certification.
- "Professional" classifications typically describe work that is analytical in nature, requiring incumbents to possess sufficient knowledge and skill to analyze problems, evaluate and identify alternatives, and recommend/implement actions/solutions; such knowledge is usually obtained through possession of a four-year college degree and/or a highly specialized and advanced type of training.

Classification Job Family Levels

Within each classification series, there may be a classification at every level or only at selected levels. The levels within a job family reflect the organization and should be tailored to that organization's needs and priorities. The categories recommended are described as follows:

- **Entry level** classifications are typically designed to provide an on-the-job training opportunity to an employee who has limited or no directly related work experience and is not yet performing the full range of work assigned to the journey-level class. In some cases, positions which are limited in scope and/or performing more basic duties may be permanently allocated to the entry-level.
- Journey-level classifications recognize positions that perform the full range of tasks typically assigned to positions in the job family. A journey-level position requires incumbents to be fully competent in performing assigned duties. The designation of "II" may be used for a journey-level classification.
- Advanced journey-level classifications describe positions with specialized and/or advanced duties beyond the journey level of the series. Incumbents may also serve as a lead. Leads are typically responsible for providing lead supervision to a group of at least three lower level staff while performing the day-to-day



Draft Final Classification and Total Compensation Study Report

work themselves. The designation of "III" may be used for an advanced level classification where the application of "Senior" indicates an advanced level with lead duties.

- Supervisor-level classifications describe full, first-line supervisory positions that plan, assign, supervise, and formally review the work of subordinates; assist in program development and management; impose discipline; develop and implement performance improvement plans and assume responsibility for a variety of personnel actions in such areas as performance evaluation, training, selection, transfers, approval of leave, and recommending disciplinary measures. Supervisors may also assist in budget development and administration. Most "working" supervisors also spend a substantial portion of their time performing the more difficult and complex work of the section or unit.
- Manager-level classifications describe positions with full responsibility for planning, organizing, and directing staff, oversight of critical and complex strategic initiatives, and/or controlling a major unit or division within a department. Managers are also responsible for the strategic planning and budget oversight for assigned functions and/or operations for a department.
- Director-level classifications describe positions with full responsibility for staffing, management and strategic planning of all department activities and projects, as well as, working with other departments to forecast, plan for, and coordinate services to be provided customers.



Classification Recommendations

Based on the scope of the classification study process, CPS HR recommends that LVMWD retains the current structure for the study classifications. The proposed revisions to the classification plan provide updated distinctions among the different classifications studied. All study classifications were updated.

The list of classifications studied, the current incumbents, and date of interviews are presented in Table 10 below. All interviews were conducted by CPS HR Project Consultant, John McLaughlin.

Table 10: Classifications Studied and Incumbents Interviewed

Current Classification	Incumbent Name	Date of Interview
Account Clerk I	Sherrie Heitkamp	12/13/2018
Accounting Technician	Laura Rockwell	12/15/2018
Accounting Technician	Judy Roberts	12/15/2017
Secretary	Mary Capps	12/13/2018
Secretary	Karen Norman	12/13/2018
Secretary	Susan Brown	12/13/2018
Senior Accounting Technician	Marla DeVine	12/15/2018
Senior Water Worker	Ron Jones	11/8/2018
Senior Water Worker	George Krieder IV	11/8/2018
Water Systems Supervisor	Frank Almaguer	12/21/2018
Water Worker II	Mario Magana	11/2/2018
Water Worker II	Jeff Helgager	11/2/2018
Water Worker II	Ken Kuhlman	11/2/2018
Water Worker III	Dave Currall	11/2/2018

CPS HR recommends no reorganization, nor allocation recommendations for any of the studied classifications. Based on the review of the current classification descriptions, PDQs, and interviews with the incumbents and supervisors, CPS HR updated the current classification descriptions to more accurately reflect the current essential functions, knowledge and skills required to perform the job, and minimum qualifications. CPS HR has recommended title changes for various positions. The original classification descriptions are presented in Appendix D and the revised classification descriptions are presented in Appendix E. Please see Table 11 for proposed titles (if applicable).

Table 11: Changes to Classifications Studied

Current Classification Title	No Change or Retitled To:
Account Clerk I,II	No Change
Accounting Technician Payroll	No Change
Accounting Technician	No Change
Secretary	Administrative Assistant
Senior Accounting Technician	No Change
Senior Water Worker	Senior Water Construction Specialist
Water Worker I/II	Water Distribution Operator I/II
Water Worker III	Water Distribution Operator III



Summary and Next Steps

This updated draft final report provides detailed information concerning the scope of the project, the methodology used to complete each component to the overall study, as well as the results of the classification and total compensation study.

The next steps include LVMWD's review of the updated draft final report. CPS HR will address any comments or feedback prior to finalizing the total compensation report which includes agreed upon charts to visualize the data for each study classification and its stance in the market. In anticipation of stakeholders' reactions to the study findings, CPS HR recommends meeting to discuss the impacts of the results.

Should you require any further information or have questions and comments with respect to this updated draft final report, please do not hesitate to contact Jennifer Ramos at 916-471-3125 or via email at iramos@cpshr.us.



Appendix A: Base Salary and Total Compensation Datasheets

CPS HR has also provided datasheets as a separate attachment.



CPS HR CONSULTING		Account Cl	erk I,II									Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Account Clerk II	\$3,754	\$5,176					\$1,476	\$158	\$5			\$458	\$396	\$7,669	\$7,348
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	No Comparable Class															
City of Oxnard	Account Clerk II	\$2,758	\$4,279	\$86		\$171		\$927					\$319	\$62	\$5,844	\$5,844
City of Santa Barbara	Accounting Assistant	\$4,227	\$5,138				\$362	\$1,100	\$83	\$10			\$532	\$75	\$7,300	\$7,300
City of Santa Monica	No Comparable Class															
City of Simi Valley	Account Clerk II	\$3,376	\$4,312				\$1,942						\$359	\$63	\$6,676	\$6,676
City of Thousand Oaks	Accounting Assistant III	\$3,718	\$4,982		\$100			\$1,115	\$175	\$15			\$387	\$381	\$7,155	\$6,846
City of Ventura	Senior Accounting Assistant	\$3,904	\$4,745				\$1,097			\$15			\$370	\$69	\$6,296	\$6,296
Contra Costa Water District	Account Clerk II	\$5,098	\$6,198			\$62		\$1,907	\$170	\$17			\$527	\$474	\$9,355	\$8,971
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	No Comparable Class															
Irvine Ranch Water District	Accounting Clerk	\$3,832	\$5,281					\$1,576	\$144	\$23			\$374	\$77	\$7,475	\$7,475
Los Angeles County Sanitation District	Account Clerk II	\$3,863	\$5,140	\$51		\$360		\$1,650	\$130				\$356	\$75	\$7,762	\$7,762
Los Angeles Department of Water and Power	Accounting Clerk II	\$4,084	\$5,808	\$290			\$1,970						\$941	\$84	\$9,094	\$9,094
Metropolitan Water District of Southern California	Data Not Available			•							•				•	
Union Sanitary District	No Comparable Class			•							•				•	
Vallecitos Water District	No Comparable Class			·							·				•	

Base Salary M	edian \$5,138					Tota	Compens	ation N	1edian	\$7,300	\$
Percentage Above or Below M	edian 0.74%				Pero	entage A	bove or B	elow N	ledian	5.06%	0
Base Salary 75th Perc	entile \$5,281				Tot	al Compe	nsation 75	5th Per	centile	\$7,762	\$
Base Salary 90% of 75th Perc	entile \$4,753			To	otal Comp	ensation	90% of 75	th Per	centile	\$6,986	\$
Base Salary % Above/Below 90% of the 75th Perc	entile 8.90%			Ba	se Salary	% Above,	Below 90	% of th	e 75th	9.78%	5
Percentile of District class base salary within total	labor 66.60%			Percentile o	of District	class total	al compen	sation	within	66.6%	
Total Mat	ches: 9										

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING	Accounting	Accounting Tech									Group:	Group: Office				
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Accounting Technician	\$4,273	\$5,891					\$1,476	\$158	\$5			\$521	\$451	\$8,502	\$8,136
Alameda County Water District	Accounting Assistant II	\$6,142	\$7,466					\$2,761					\$799	\$108	\$11,134	\$11,134
Central Contra Costa Sanitary District	Accounting Technician II	\$5,727	\$6,922	\$173	\$429		\$3,926						\$1,182	\$100	\$12,733	\$12,733
City of Camarillo	Accounting Specialist II	\$3,872	\$5,222		\$366	\$366	\$1,616						\$469	\$76	\$8,114	\$8,114
City of Oxnard	Accounting Technician	\$3,649	\$5,660	\$113		\$226		\$927					\$422	\$82	\$7,431	\$7,431
City of Santa Barbara	Accounting Technician	\$4,443	\$5,401				\$362	\$1,100	\$83	\$10			\$559	\$78	\$7,594	\$7,594
City of Santa Monica	No Comparable Class															
City of Simi Valley	Accounting Technician	\$3,713	\$4,738				\$1,942						\$395	\$69	\$7,143	\$7,143
City of Thousand Oaks	Accounting Specialist	\$4,280	\$5,735		\$100			\$1,115	\$175	\$15			\$445	\$439	\$8,024	\$7,668
City of Ventura	Accounting Technician	\$4,467	\$5,430				\$1,097			\$15			\$423	\$79	\$7,044	\$7,044
Contra Costa Water District	Accountant II	\$7,204	\$8,757			\$263		\$1,907	\$170	\$17			\$739	\$670	\$12,523	\$11,980
Eastern Municipal Water District	Finance Technician II	\$4,378	\$5,453		\$98	\$55	\$1,887						\$447	\$79	\$8,019	\$8,019
Inland Empire Utility Agency	Accounting Technician I	\$4,166	\$5,075				\$1,381						\$419	\$388	\$7,263	\$6,948
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	Accounting Assistant	\$4,356	\$5,412	\$54		\$379		\$1,650	\$130				\$375	\$78	\$8,078	\$8,078
Los Angeles Department of Water and Power	Accounting Aide	\$4,693	\$5,831	\$292			\$1,970						\$945	\$85	\$9,122	\$9,122
Metropolitan Water District of Southern California	Data Not Available				, and the second						•			•		
Union Sanitary District	Accounting Technician II	\$6,494	\$7,893		, and the second		\$2,483				•		\$694	\$114	\$11,184	\$11,184
Vallecitos Water District	Accounting Technician	\$4,531	\$6,072	\$607		\$121		\$1,795	\$123	\$17	-		\$771	\$465	\$9,971	\$9,595

			T	7	7-,	+-,
		Total Compe	nsation I	√ledian	\$8,078	\$8,078
	Pe	rcentage Above o	Below N	∕ledian	5.24%	0.72%
	To	tal Compensation	75th Per	centile	\$10,553	\$10,365
	Total Com	pensation 90% of	75th Per	centile	\$9,497	\$9,328
	Base Salary	% Above/Below	90% of th	ie 75th	-10.48%	-12.77%
Per	centile of Distric	t class total comp	ensation	within	60.0%	60.0%

Percentage Above or Below Median	4.08%	Percentage Above or Below Median	5.24%	0.72%
Base Salary 75th Percentile	\$6,497	Total Compensation 75th Percentile	\$10,553	\$10,365
Base Salary 90% of 75th Percentile	\$5,847	Total Compensation 90% of 75th Percentile	\$9,497	\$9,328
Base Salary % Above/Below 90% of the 75th Percentile	0.75%	Base Salary % Above/Below 90% of the 75th	-10.48%	-12.77%
Percentile of District class base salary within total labor	66.60%	Percentile of District class total compensation within	60.0%	60.0%

\$5,660

Base Salary Median

Total Matches:

Total Base Salary Comp. w/o

N/A

N/A

N/A

N/A

N/A

N/A

FICA Rank FICA Rank

N/A

N/A

N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Administra	Administrative Assistant									Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Administrative Assistant	\$4,222	\$5,821					\$1,476	\$158	\$5			\$515	\$445	\$8,420	\$8,059
Alameda County Water District	Administrative Office Assistant II	\$5,473	\$6,653			\$166		\$2,761			\$42		\$712	\$96	\$10,431	\$10,431
Central Contra Costa Sanitary District	Administrative Assistant	\$5,862	\$7,078	\$177	\$439		\$3,926						\$1,209	\$103	\$12,931	\$12,931
City of Camarillo	Administrative Specialist II	\$4,029	\$5,434		\$380	\$380	\$1,616						\$488	\$79	\$8,378	\$8,378
City of Oxnard	Administrative Assistant	\$4,095	\$6,353	\$127		\$254		\$927					\$474	\$92	\$8,227	\$8,227
City of Santa Barbara	Executive Assistant	\$4,269	\$5,189				\$362	\$1,100	\$83	\$10			\$537	\$75	\$7,357	\$7,357
City of Santa Monica	Administrative Assistant	\$4,300	\$5,309					\$2,581					\$511	\$77	\$8,477	\$8,477
City of Simi Valley	Administrative Assistant	\$4,460	\$5,687			\$171	\$2,280						\$474	\$82	\$8,694	\$8,694
City of Thousand Oaks	No Comparable Class															
City of Ventura	Administrative Secretary	\$4,385	\$5,328		\$137		\$1,097			\$15			\$415	\$77	\$7,070	\$7,070
Contra Costa Water District	Senior Clerk	\$5,484	\$6,665			\$67		\$1,907	\$170	\$17			\$567	\$510	\$9,902	\$9,489
Eastern Municipal Water District	Administrative Assistant II	\$4,378	\$5,453		\$98	\$55	\$1,887						\$447	\$79	\$8,019	\$8,019
Inland Empire Utility Agency	Administrative Assistant I	\$4,374	\$5,329				\$1,381						\$440	\$408	\$7,558	\$7,227
Irvine Ranch Water District	Administrative Assistant	\$5,415	\$7,704					\$1,576	\$144	\$23			\$546	\$112	\$10,104	\$10,104
Los Angeles County Sanitation District	Secretary II	\$3,844	\$5,320	\$53		\$372		\$1,650	\$130				\$368	\$77	\$7,971	\$7,971
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Administrative Assistant II	\$4,942	\$6,493					\$2,741	\$162	\$11			\$510	\$94	\$10,011	\$10,011
Union Sanitary District	Administrative Specialist II	\$6,074	\$7,383				\$2,483						\$649	\$107	\$10,622	\$10,622
Vallecitos Water District	Administrative Secretary	\$5,263	\$7,052	\$705		\$141		\$1,795	\$123	\$17			\$895	\$539	\$11,268	\$10,831

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$6,020

-3.31%

\$6,762

\$6,086

-4.35%

50.00%

16

 7	7,	7/
Total Compensation Median	\$8,586	\$8,586
Percentage Above or Below Median	-1.93%	-6.13%
Total Compensation 75th Percentile	\$10,186	\$10,186
Total Compensation 90% of 75th Percentile	\$9,167	\$9,167
Base Salary % Above/Below 90% of the 75th	-8.15%	-12.09%
Percentile of District class total compensation within	43.7%	31.2%

Rank	Comp. w/ FICA Rank	Comp. w/o FICA Rank
9	10	12
6	4	4
3	1	1
12	11	10
8	12	11
17	16	15
16	9	9
10	8	8
N/A	N/A	N/A
14	17	17
5	7	7
11	13	13
13	15	16
1	5	5
15	14	14
N/A	N/A	N/A
7	6	6
2	3	3
4	2	2
·		

Total Total

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Accounting	Tech Payro	I								Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Accounting Technician	\$4,273	\$5,891					\$1,476	\$158	\$5			\$521	\$451	\$8,502	\$8,136
Alameda County Water District	Accounting Assistant II	\$6,142	\$7,466					\$2,761					\$799	\$108	\$11,134	\$11,134
Central Contra Costa Sanitary District	Payroll Analyst	\$7,464	\$9,489	\$237	\$588		\$3,926						\$1,621	\$138	\$15,999	\$15,999
City of Camarillo	No Comparable Class															
City of Oxnard	No Comparable Class															
City of Santa Barbara	Accounting Technician	\$4,443	\$5,401				\$362	\$1,100	\$83	\$10			\$559	\$78	\$7,594	\$7,594
City of Santa Monica	Payroll Specialist	\$5,442	\$6,718					\$2,581					\$646	\$97	\$10,042	\$10,042
City of Simi Valley	Accounting Technician	\$3,713	\$4,738				\$1,942						\$395	\$69	\$7,143	\$7,143
City of Thousand Oaks	Payroll Specialist	\$4,280	\$5,735		\$100			\$1,115	\$175	\$15			\$445	\$439	\$8,024	\$7,668
City of Ventura	Accounting Technician	\$4,467	\$5,430				\$1,097			\$15			\$423	\$79	\$7,044	\$7,044
Contra Costa Water District	Payroll Analyst	\$7,204	\$8,757			\$263		\$1,907	\$170	\$17			\$739	\$670	\$12,523	\$11,980
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	No Comparable Class															
Irvine Ranch Water District	Payroll Administrator	\$5,732	\$8,155					\$1,576	\$144	\$23			\$577	\$118	\$10,594	\$10,594
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	No Comparable Class		·						•							
Metropolitan Water District of Southern California	Data Not Available								•							
Union Sanitary District	Accounting Technician II	\$6,494	\$7,893				\$2,483						\$694	\$114	\$11,184	\$11,184
Vallecitos Water District	Accounting Technician	\$4,531	\$6,072	\$607		\$121		\$1,795	\$123	\$17			\$771	\$465	\$9,971	\$9,595

Total Matches:

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

Base Salary 75th Percentile

\$6,718

\$8,024

\$7,222

11

-18.43% 36.30%

-12.31%

\$123	\$17		\$//1	\$465	\$9,971	\$9,595
		Te	otal Compensation	on Median	\$10,042	\$10,042
		Percentag	e Above or Belo	w Median	-15.34%	-18.98%
		Total Cor	npensation 75th	Percentile	\$11,159	\$11,159
	Tota	l Compensat	ion 90% of 75th	Percentile	\$10,043	\$10,043
	Base Salary % A	bove/Below !	90% of the 75th	Percentile	-15.35%	-18.99%
	Percentile of	District class	total compensat	ion within	36.3%	36.3%

8	8	8			
5	4	4			
1	1	1			
N/A	N/A	N/A			
N/A	N/A	N/A			
11	10	10			
6	6	6			
12	11	11			
9	9	9			
10	12	12			
2	2	2			
N/A	N/A	N/A			
N/A	N/A	N/A			
3	5	5			
N/A	N/A	N/A			
N/A	N/A	N/A			
N/A	N/A	N/A			
4	3	3			
7	7	7			

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Associate E	ngineer									Group:	SPC			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafe teria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Associate Engineer	\$7,916	\$10,291	\$25				\$1,476	\$158	\$5			\$910	\$787	\$13,653	\$13,014
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	Associate Engineer	\$9,932	\$12,008	\$300	\$744		\$3,926						\$2,051	\$174	\$19,204	\$19,204
City of Camarillo	Associate Civil Engineer	\$7,319	\$9,873		\$691	\$691	\$1,616						\$887	\$143	\$13,901	\$13,901
City of Oxnard	No Comparable Class															
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Civil Engineer Associate	\$7,723	\$9,534					\$2,581					\$917	\$138	\$13,170	\$13,170
City of Simi Valley	Associate Engineer	\$6,905	\$8,866			\$266	\$2,280						\$738	\$129	\$12,279	\$12,279
City of Thousand Oaks	Associate Engineer	\$7,226	\$10,840		\$108			\$1,115	\$175	\$15			\$841	\$814	\$13,909	\$13,252
City of Ventura	Associate Engineer	\$6,335	\$8,489		\$13		\$1,097			\$15			\$662	\$123	\$10,399	\$10,399
Contra Costa Water District	Associate Engineer	\$9,051	\$11,003			\$330		\$1,907	\$170	\$17			\$929	\$817	\$15,172	\$14,515
Eastern Municipal Water District	Civil Engineer II	\$8,400	\$10,440		\$98	\$104	\$1,887						\$855	\$151	\$13,537	\$13,537
Inland Empire Utility Agency	Associate Engineer	\$6,461	\$9,113				\$1,381						\$752	\$697	\$11,943	\$11,378
Irvine Ranch Water District	Assistant Associate Engineer	\$6,029	\$9,430					\$1,576	\$144	\$23			\$668	\$137	\$11,977	\$11,977
Los Angeles County Sanitation District	Civil Engineer	\$8,089	\$10,050	\$101	\$302	\$704		\$1,650	\$130				\$696	\$146	\$13,777	\$13,777
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Associate Engineer	\$7,450	\$9,781					\$2,741	\$162	\$11			\$768	\$142	\$13,605	\$13,605
Union Sanitary District	Associate Engineer	\$9,454	\$12,409			\$745	\$2,483						\$1,091	\$180	\$16,908	\$16,908
Vallecitos Water District	No Comparable Class										·					

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$9,873

4.23%

\$10,840

\$9,756

5.48%

61.50%

\$13,537	\$13,605	sation Median	Total C		
-3.86%	0.35%	Below Median	entage Abo	Perc	
\$13,901	\$13,909	5th Percentile	al Compens	Tot	
\$12,511	\$12,518	5th Percentile	ensation 90	Total Comp	
4.02%	9.06%	% of the 75th	% Above/B	ase Salary	В
30.7%	53.80%	nsation within	class total	of District	ercentile

	Total Matches:
*Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Soci	al Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

Total Total
Comp. w/ Comp. w/o
FICA Rank FICA Rank

N/A

5

N/A

N/A

10

11

4

14

9

13

12

6

N/A

8

N/A

N/A

8

N/A

N/A

10

13

4

14

5

12

11

N/A

9

N/A

10

N/A

4

N/A

N/A

9

11

8

14 3

13

12

N/A

6

2

N/A

CPS HR CONSULTING		Chief Wate	r Reclamat	ion Plant	Operator							Group:	SPC			_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Chief Water Reclamation Plant Operator	\$7,607	\$9,890	\$25				\$1,476	\$158	\$5			\$875	\$757	\$13,185	\$12,572
Alameda County Water District	Treatment and Distribution Supervisor II	\$10,818	\$13,150			\$329		\$2,761			\$42		\$1,407	\$191	\$17,880	\$17,880
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	No Comparable Class															
City of Oxnard	No Comparable Class															
City of Santa Barbara	Wastewater Treatment Supervisor	\$7,538	\$9,162				\$1,110						\$949	\$133	\$11,354	\$11,354
City of Santa Monica	No Comparable Class															
City of Simi Valley	Plant Operations Manager	\$7,325	\$9,412			\$282	\$2,280						\$784	\$136	\$12,895	\$12,895
City of Thousand Oaks	Wastewater Treatment Plant Operations Supervisor	\$6,325	\$9,488		\$285			\$1,115	\$175	\$15			\$736	\$726	\$12,540	\$11,951
City of Ventura	Wastewater Plant Supervisor	\$6,335	\$8,489		\$13		\$1,097			\$15			\$662	\$123	\$10,399	\$10,399
Contra Costa Water District	Water Treatment Superintendent	\$11,411	\$13,543			\$406		\$1,907	\$170	\$17			\$1,143	\$854	\$18,040	\$17,383
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Operations Supervisor	\$7,810	\$9,516				\$1,381						\$785	\$728	\$12,410	\$11,820
Irvine Ranch Water District	Chief Plant Operator	\$7,793	\$10,948					\$1,576	\$144	\$23			\$775	\$159	\$13,625	\$13,625
Los Angeles County Sanitation District	Supervisor of Treatment Plant Operations I	\$7,046	\$8,754	\$88	\$263	\$613		\$1,650	\$130				\$606	\$127	\$12,230	\$12,230
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	No Comparable Class															
Union Sanitary District	Coach Collections Services	\$10,136	\$13,303		·	\$798	\$2,483						\$1,170	\$193	\$17,947	\$17,947
Vallecitos Water District	Wastewater Treatment Plant Supervisor	\$6,860	\$9,193	\$919	·	\$184	•	\$1,795	\$123	\$17			\$1,167	\$703	\$14,102	\$13,532

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Percentile of District class base salary within total labor 63.60%

Base Salary % Above/Below 90% of the 75th Percentile

\$9,488

4.24%

\$12,049

\$10,844

-8.80%

213,334	714,102	7/03	\$1,107	' I I	ŞΙ	123
\$12,89	Total Compensation Median \$12,895 Percentage Above or Below Median 2.25% Total Compensation 75th Percentile \$15,991 Total Compensation 90% of 75th Percentile \$14,392 Base Salary % Above/Below 90% of the 75th -8.38% tile of District class total compensation within 54.5%					
-2.50%	2.25%	Median	ntage Above or Below	Perce		
\$15,504	\$15,991	ercentile	Compensation 75th Pe	Tota		
\$13,953	\$14,392	rcentile	nsation 90% of 75th Pe	Total Compe		
-9.90%	-8.38%	the 75th	Above/Below 90% of t	Base Salary %		Г
						_
45.4%	54.5%	n within	lass total compensation	e of District c	Percenti	- 1

Rank	FICA Rank	FICA Rank
5	6	7
3	3	2
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
10	11	11
N/A	N/A	N/A
8	7	6
7	8	9
12	12	12
1	1	3
N/A	N/A	N/A
6	9	10
4	5	4
11	10	8
N/A	N/A	N/A
N/A	N/A	N/A
2	2	1
9	4	5

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Chief Wate	r Treatmen	t Plant Op	erator							Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Chief Water Treatment Plant Operator	\$5,875	\$8,262					\$1,476	\$158	\$5			\$731	\$632	\$11,264	\$10,752
Alameda County Water District	Advanced Water Treatment Plan Operator	\$8,255	\$10,034					\$2,761					\$1,074	\$145	\$14,014	\$14,014
Central Contra Costa Sanitary District	Senior Plant Operator	\$8,169	\$9,891	\$247	\$613		\$3,926						\$1,689	\$143	\$16,510	\$16,510
City of Camarillo	Lead Water Production Operator	\$5,167	\$6,969		\$488	\$488	\$1,616						\$626	\$101	\$10,288	\$10,288
City of Oxnard	Senior Water Treatment Operator	\$4,527	\$6,101	\$122		\$244		\$670					\$455	\$88	\$7,681	\$7,681
City of Santa Barbara	Water Treatment Chief Operator	\$7,217	\$8,772				\$314	\$1,009	\$83	\$10			\$909	\$127	\$11,224	\$11,224
City of Santa Monica	Lead Water Production and Treatment Plant Operator	\$6,254	\$7,721					\$2,581					\$742	\$112	\$11,156	\$11,156
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	No Comparable Class															
City of Ventura	Lead Plant Operator	\$6,116	\$7,434				\$1,097			\$15			\$580	\$108	\$9,233	\$9,233
Contra Costa Water District	No Comparable Class															
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Water Plant Operator V	\$6,784	\$8,266				\$1,381						\$682	\$632	\$10,962	\$10,449
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	Treatment Plant Operator II	\$7,402	\$9,197	\$92	\$276	\$644		\$1,650	\$130				\$637	\$133	\$12,759	\$12,759
Los Angeles Department of Water and Power	Water Treatment Plant Operator	\$8,248	\$8,707	\$435			\$1,970						\$1,411	\$126	\$12,649	\$12,649
Metropolitan Water District of Southern California	Water Treatment Plant Operator III	\$7,142	\$9,406					\$2,741	\$162	\$11			\$739	\$136	\$13,195	\$13,195
Union Sanitary District	No Comparable Class				, and the second									, and the second		
Vallecitos Water District	Senior Water Systems Operator	\$5,508	\$7,381	\$738		\$148		\$1,795	\$123	\$17			\$937	\$565	\$11,704	\$11,246

r Water Systems Operator	\$5,508	\$7,381	\$738	\$148	\$1,795	\$123	\$17		\$937	\$565	\$11,704	\$11,246
Base Sa	alary Median	\$8,487						Total Co	mpensatio	n Median	\$11,464	\$11,235
Percentage Above or Be	elow Median	-2.64%					P	ercentage Abov	ve or Belov	v Median	-1.74%	-4.30%
						-						
Base Salary 75	th Percentile	\$9,249					•	Total Compensa	ition 75th P	ercentile	\$12,868	\$12,868
Base Salary 90% of 75	th Percentile	\$8,324					Total Co	mpensation 909	% of 75th P	ercentile	\$11,581	\$11,581
Base Salary % Above/Below 90% of the 75	th Percentile	-0.74%					Base Sala	ry % Above/Bel	low 90% of	the 75th	-2.74%	-7.16%
Percentile of District class base salary withi	n total labor	41.60%					Percentile of Distr	ict class total co	ompensatio	on within	50.0%	33.3%
						-						
То	tal Matches:	12										

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING Collection Systems Technician									Group: General										
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*			
Las Virgenes Municipal Water District	Collection Systems Technician	\$4,535	\$6,254					\$1,476	\$158	\$5			\$553	\$478	\$8,925	\$8,537			
Alameda County Water District	No Comparable Class																		
Central Contra Costa Sanitary District	Maintenance Crew Member II	\$5,577	\$6,757	\$169	\$419		\$3,926						\$1,154	\$98	\$12,523	\$12,523			
City of Camarillo	Collection Systems Mechanic II	\$4,677	\$6,309		\$442	\$442	\$1,616						\$567	\$91	\$9,467	\$9,467			
City of Oxnard	Wastewater Mechanic II	\$4,222	\$5,691	\$114		\$228		\$670					\$425	\$83	\$7,210	\$7,210			
City of Santa Barbara	No Comparable Class																		
City of Santa Monica	Water Maintenance Worker	\$4,267	\$5,268					\$2,581					\$507	\$76	\$8,432	\$8,432			
City of Simi Valley	Waterworks Systems Technician	\$5,157	\$6,583				\$1,942						\$548	\$95	\$9,169	\$9,169			
City of Thousand Oaks	Utilities Maintenance Worker II	\$3,971	\$5,321		\$100			\$1,115	\$175	\$15			\$413	\$407	\$7,546	\$7,216			
City of Ventura	Wastewater Collection Utility Worker I	\$3,963	\$4,817				\$1,097			\$15			\$376	\$70	\$6,374	\$6,374			
Contra Costa Water District	No Comparable Class																		
Eastern Municipal Water District	Collections Systems Utility Worker II	\$4,475	\$5,574		\$98	\$56	\$1,887						\$457	\$81	\$8,153	\$8,153			
Inland Empire Utility Agency	Recycled Water and Ground Water Recharge Maintenance Technician	\$5,581	\$6,800				\$1,381						\$561	\$520	\$9,262	\$8,841			
Irvine Ranch Water District	Collection Systems Technician II	\$4,200	\$5,881					\$1,576	\$144	\$23			\$416	\$85	\$8,126	\$8,126			
Los Angeles County Sanitation District	No Comparable Class																		
Los Angeles Department of Water and Power	No Comparable Class																		
Metropolitan Water District of Southern California	No Comparable Class										•				·				
Union Sanitary District	Collection System Worker II	\$6,336	\$7,702				\$2,483						\$677	\$112	\$10,974	\$10,974			
Vallecitos Water District	Wastewater Collections Systems Worker II	\$4,212	\$5,644	\$564		\$113		\$1,795	\$123	\$17	•		\$717	\$432	\$9,405	\$9,055			

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$5,786

8.09%

\$6,627

\$5,964

4.87%

58.30%

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
6	7	7
N/A	N/A	N/A
3	1	1
5	3	3
8	12	12
N/A	N/A	N/A
12	8	8
4	6	4
11	11	11
13	13	13
N/A	N/A	N/A
10	9	9
2	5	6
7	10	10
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
1	2	2
9	4	5

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$8,800

1.41%

\$9,420

\$8,478

5.27%

50.0%

\$8,636

-1.15%

\$9,243

\$8,319

2.62%

50.0%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Computer	Support Spe	ecialist								Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Computer Support Specialist	\$4,815	\$6,638					\$1,476	\$158	\$5			\$587	\$508	\$9,372	\$8,960
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Information Systems Administrator	\$6,560	\$8,849		\$619	\$619	\$1,616						\$795	\$128	\$12,627	\$12,627
City of Oxnard	Computer Network Engineer II	\$3,192	\$5,825	\$117		\$233		\$927					\$435	\$84	\$7,621	\$7,621
City of Santa Barbara	Information Technology Technician II	\$4,670	\$5,677				\$362	\$1,100	\$83	\$10			\$588	\$82	\$7,902	\$7,902
City of Santa Monica	Computer Support Technician II	\$5,287	\$6,527					\$2,581					\$628	\$95	\$9,830	\$9,830
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	Information Technology Technician II	\$4,657	\$6,242		\$100			\$1,115	\$175	\$15			\$484	\$478	\$8,609	\$8,222
City of Ventura	Systems Support Technician II	\$4,207	\$5,114				\$1,097			\$15			\$399	\$74	\$6,699	\$6,699
Contra Costa Water District	Network Desktop Support Technician II	\$7,164	\$8,708			\$87		\$1,907	\$170	\$17			\$740	\$666	\$12,295	\$11,756
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	No Comparable Class															
Irvine Ranch Water District	Support Specialist	\$3,585	\$4,866					\$1,576	\$144	\$23			\$345	\$71	\$7,024	\$7,024
Los Angeles County Sanitation District	Information Technology Technician I	\$4,904	\$6,092	\$61		\$426		\$1,650	\$130				\$422	\$88	\$8,870	\$8,870
Los Angeles Department of Water and Power	Information Services Specialist	\$6,386	\$7,933	\$397			\$1,970						\$1,285	\$115	\$11,700	\$11,700
Metropolitan Water District of Southern California	No Comparable Class															
Union Sanitary District	No Comparable Class															
Vallecitos Water District	Information Technology Technician	\$5,375	\$7,203	\$720		\$144		\$1,795	\$123	\$17			\$915	\$551	\$11,468	\$11,021

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$6,242

6.34%

\$7,568

\$6,811

-2.54%

63.60%

	Total Compensation Media	an \$8,870	\$8,870
Per	rcentage Above or Below Media	an 5.66%	1.02%
To	tal Compensation 75th Percent	ile \$11,584	\$11,361
Total Com	pensation 90% of 75th Percent	ile \$10,426	\$10,225
Base Salary	% Above/Below 90% of the 75	th -10.11%	-12.36%
Percentile of Distric	t class total compensation with	in 54.5%	54.5%

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
5	6	6
N/A	N/A	N/A
N/A	N/A	N/A
1	1	1
9	10	10
10	9	9
6	5	5
N/A	N/A	N/A
7	8	8
11	12	12
2	2	2
N/A	N/A	N/A
N/A	N/A	N/A
12	11	11
8	7	7
3	3	3
N/A	N/A	N/A
N/A	N/A	N/A
4	4	4

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Construction			Group: SPC											
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Construction Supervisor	\$7,238	\$9,410	\$25				\$1,476	\$158	\$5			\$832	\$720	\$12,626	\$12,043
Alameda County Water District	Distribution Maintenance Supervisor II	\$10,818	\$13,150			\$329		\$2,761					\$1,407	\$191	\$17,838	\$17,838
Central Contra Costa Sanitary District	Maintenance Supervisor	\$9,037	\$10,941	\$274	\$678		\$3,926						\$1,869	\$159	\$17,846	\$17,846
City of Camarillo	No Comparable Class															
City of Oxnard	No Comparable Class															
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Water Supervisor Construction	\$6,245	\$7,710					\$2,581					\$741	\$112	\$11,144	\$11,144
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	Utilities Maintenance Supervisor	\$5,841	\$8,762		\$263			\$1,115	\$175	\$15			\$680	\$670	\$11,680	\$11,137
City of Ventura	No Comparable Class															
Contra Costa Water District	O and M Supervisor (Grade 3)	\$8,379	\$10,195			\$306		\$1,907	\$170	\$17			\$860	\$780	\$14,235	\$13,603
Eastern Municipal Water District	Field Services Supervisor	\$6,294	\$7,816		\$98	\$78	\$1,887						\$640	\$113	\$10,633	\$10,633
Inland Empire Utility Agency	Maintenance Supervisor	\$8,201	\$9,992				\$1,381						\$825	\$764	\$12,962	\$12,343
Irvine Ranch Water District	Water Maintenance Supervisor	\$5,754	\$8,171					\$1,576	\$144	\$23			\$579	\$118	\$10,611	\$10,611
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Water Utility Supervisor	\$8,141	\$8,596	\$430		Ī	\$1,970		Ī				\$1,393	\$125	\$12,513	\$12,513
Metropolitan Water District of Southern California	No Comparable Class															
Union Sanitary District	Lead Collection System Worker	\$6,970	\$8,472			\$508	\$2,483						\$745	\$123	\$12,331	\$12,331
Vallecitos Water District	Construction Supervisor	\$6,376	\$8,545	\$855		\$171		\$1,795	\$123	\$17			\$1,085	\$654	\$13,244	\$12,714

Total Matches:

11

	Y = 1		Ψ±,000	ΨΟΟ.	Ψ ± 0, =	Y ==), = .
		•				
		Total (Compensation	n Median	\$12,513	\$12,343
		Percentage Ab	ove or Below	/ Median	0.90%	-2.43%
		Total Compen	sation 75th P	ercentile	\$13,740	\$13,159
	Total	Compensation 9	0% of 75th P	ercentile	\$12,366	\$11,843
	Base S	alary % Above/B	elow 90% of	the 75th	2.11%	1.69%
Pe	ercentile of Di	strict class total	compensation	n within	54.5%	36.3%

\$12,513	Total Compensation Median	\$8,596	Base Salary Median
0.90%	Percentage Above or Below Median	9.47%	Percentage Above or Below Median
		-	
\$13,740	Total Compensation 75th Percentile	\$10,094	Base Salary 75th Percentile
\$12,366	Total Compensation 90% of 75th Percentile	\$9,084	Base Salary 90% of 75th Percentile
2.11%	Base Salary % Above/Below 90% of the 75th	3.59%	Base Salary % Above/Below 90% of the 75th Percentile
54.5%	Percentile of District class total compensation within	63.60%	Percentile of District class base salary within total labor

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

Total

N/A

N/A

N/A

10

N/A

N/A

11

5

12

N/A

N/A

8

4

N/A

N/A

N/A

12

N/A

N/A

11

4

10

N/A

N/A

9

Comp. w/ Comp. w/o FICA Rank FICA Rank

N/A

N/A

N/A

9

N/A 10

N/A 3 11

6

12

N/A 5

N/A

7

^{*} Ranking is from lowest to highest

CPS HR CONSULTING													Group: General					
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*		
Las Virgenes Municipal Water District	Cross Connection Inspector	\$5,009	\$6,907					\$1,476	\$158	\$5			\$611	\$528	\$9,685	\$9,257		
Alameda County Water District	Meter Cross Connection II	\$7,139	\$8,678					\$2,761					\$929	\$126	\$12,494	\$12,494		
Central Contra Costa Sanitary District	No Comparable Class																	
City of Camarillo	Water Inspector	\$5,167	\$6,969		\$488	\$488	\$1,616						\$626	\$101	\$10,288	\$10,288		
City of Oxnard	Water Regulatory Compliance Coordinator	\$4,926	\$6,640	\$133		\$266		\$670					\$495	\$96	\$8,300	\$8,300		
City of Santa Barbara	Water Reclamation Cross Connection Specialist	\$5,817	\$7,071				\$314	\$1,009	\$83	\$10			\$732	\$103	\$9,322	\$9,322		
City of Santa Monica	Field Inspector II	\$5,946	\$7,341					\$2,581					\$706	\$106	\$10,734	\$10,734		
City of Simi Valley	Environmental Compliance Inspector	\$4,765	\$6,075				\$1,942						\$506	\$88	\$8,611	\$8,611		
City of Thousand Oaks	No Comparable Class																	
City of Ventura	No Comparable Class																	
Contra Costa Water District	Cross Connection Inspector	\$5,370	\$6,528			\$65		\$1,907	\$170	\$17			\$555	\$499	\$9,742	\$9,337		
Eastern Municipal Water District	Backflow and Cross Connection Specialist II	\$5,439	\$6,765		\$98	\$68	\$1,887						\$554	\$98	\$9,470	\$9,470		
Inland Empire Utility Agency	Construction Project Inspector	\$6,787	\$8,266				\$1,381						\$682	\$632	\$10,962	\$10,449		
Irvine Ranch Water District	Cross Connection Specialist	\$4,684	\$6,641					\$1,576	\$144	\$23			\$470	\$96	\$8,951	\$8,951		
Los Angeles County Sanitation District	No Comparable Class																	
Los Angeles Department of Water and Power	No Comparable Class																	
Metropolitan Water District of Southern California	Cross Connection Technician	\$6,146	\$8,091					\$2,741	\$162	\$11			\$635	\$117	\$11,758	\$11,758		
Union Sanitary District	Construction Inspector II	\$7,373	\$8,961				\$2,483						\$788	\$130	\$12,362	\$12,362		
Vallecitos Water District	Construction Inspector	\$5,508	\$7,381	\$738		\$148		\$1,795	\$123	\$17			\$937	\$565	\$11,704	\$11,246		

\$7,071

-2.32%

\$8,091

\$7,282

-5.15%

38.40%

13

Base Salary Median

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

71/	7	55,	Ψ 505	Ψ = =), 0 .	Ψ±±)= . υ
				•	
	Total Comper	satic	n Mediar	\$10,288	\$10,288
Pe	rcentage Above or	Belo	w Mediar	n -5.86%	-10.02%
To	tal Compensation	75th	Percentile	\$11,704	\$11,246
Total Com	pensation 90% of	75th	Percentile	\$10,533	\$10,121
Base Salary	% Above/Below 9	0% о	f the 75th	n -8.05%	-8.54%
Percentile of Distric	t class total compe	nsati	ion withir	n 38.4%	23.0%
	Pei To Total Com Base Salary	Total Compensation Total Compensation 90% of 7 Base Salary % Above/Below 9	Total Compensation Percentage Above or Belo Total Compensation 75th Total Compensation 90% of 75th Base Salary % Above/Below 90% o	Total Compensation Mediar Percentage Above or Below Mediar Total Compensation 75th Percentile Total Compensation 90% of 75th Percentile Base Salary % Above/Below 90% of the 75th	Total Compensation Median \$10,288 Percentage Above or Below Median -5.86% Total Compensation 75th Percentile \$11,704 Total Compensation 90% of 75th Percentile \$10,533 Base Salary % Above/Below 90% of the 75th -8.05%

Total Base Salary Comp. w/ Comp. w/o

N/A

14

11

13

N/A

8

10

12

N/A

N/A

4

FICA Rank FICA Rank

N/A

14

10

5

13

N/A

N/A

9

8

12

N/A

N/A

3

4

Rank

N/A

8 12

7

6

14

N/A

N/A

13

10

11

N/A

N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Customer Service Representative									Group: Office						
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*	
Las Virgenes Municipal Water District	Customer Service Representative	\$3,981	\$5,489					\$1,476	\$158	\$5			\$486	\$420	\$8,033	\$7,693	
Alameda County Water District	Customer Account Representative II	\$5,419	\$6,587					\$2,761					\$705	\$96	\$10,149	\$10,149	
Central Contra Costa Sanitary District	No Comparable Class																
City of Camarillo	Customer Service Specialist II	\$3,795	\$5,119		\$358	\$358	\$1,616						\$460	\$74	\$7,986	\$7,986	
City of Oxnard	Customer Service Representative	\$3,028	\$4,697	\$94		\$188		\$927					\$350	\$68	\$6,324	\$6,324	
City of Santa Barbara	Accounting Assistant	\$4,227	\$5,138				\$362	\$1,100	\$83	\$10			\$532	\$75	\$7,300	\$7,300	
City of Santa Monica	Billing Specialist	\$4,751	\$5,866					\$2,581					\$564	\$85	\$9,096	\$9,096	
City of Simi Valley	Customer Service Representative	\$3,278	\$4,184				\$1,942						\$348	\$61	\$6,535	\$6,535	
City of Thousand Oaks	Customer Service Representative	\$3,891	\$5,216		\$100			\$1,115	\$175	\$15			\$405	\$399	\$7,425	\$7,101	
City of Ventura	Accounting Technician	\$4,467	\$5,430				\$1,097			\$15			\$423	\$79	\$7,044	\$7,044	
Contra Costa Water District	Customer Service Representative	\$5,079	\$6,174			\$185		\$1,907	\$170	\$17			\$521	\$472	\$9,447	\$9,064	
Eastern Municipal Water District	Customer Service Representative III	\$4,264	\$5,309		\$98	\$53	\$1,887						\$435	\$77	\$7,859	\$7,859	
Inland Empire Utility Agency	No Comparable Class																
Irvine Ranch Water District	Customer Service Representative I	\$3,585	\$4,866					\$1,576	\$144	\$23			\$345	\$71	\$7,024	\$7,024	
Los Angeles County Sanitation District	Customer Service Representative II	\$4,261	\$5,294	\$53		\$371		\$1,650	\$130				\$367	\$77	\$7,941	\$7,941	
Los Angeles Department of Water and Power	Customer Service Representative - D	\$4,940	\$6,138	\$307			\$1,970						\$994	\$89	\$9,498	\$9,498	
Metropolitan Water District of Southern California	No Comparable Class															_	
Union Sanitary District	No Comparable Class		·				•				•			•			
Vallecitos Water District	Customer Service Representative II	\$4,011	\$5,375	\$538		\$108	-	\$1,795	\$123	\$17			\$683	\$411	\$9,049	\$8,715	

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$5,302

3.54%

\$5,757

\$5,181

5.94%

71.40%

14

5	6	9
1	1	1
N/A	N/A	N/A
12	7	6
14	15	15
11	11	10
4	4	3
15	14	14
10	10	11
6	12	12
2	3	4
8	9	8
N/A	N/A	N/A
13	13	13
9	8	7
3	2	2
N/A	N/A	N/A
N/A	N/A	N/A
7	5	5

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$7,900

1.69%

\$9,084

\$8,176

-1.74%

64.2%

\$7,900

-2.62%

\$8,977

\$8,079

-4.78%

42.8%

FICA Rank FICA Rank

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING	Director of Facilities and Operations							Group: Executive Management									
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*	
Las Virgenes Municipal Water District	Director of Facilities and Operations	\$11,626	\$17,742	\$25				\$1,476	\$158	\$5	\$100		\$1,569	\$914	\$21,990	\$21,333	
Alameda County Water District	No Comparable Class																
Central Contra Costa Sanitary District	No Comparable Class																
City of Camarillo	Director of Public Works	\$13,165	\$17,758		\$1,776	\$1,243	\$1,616				\$250		\$1,596	\$257	\$24,496	\$24,496	
City of Oxnard	No Comparable Class																
City of Santa Barbara	Public Works Director	\$14,344	\$17,435				\$1,718				\$578		\$1,806	\$253	\$21,790	\$21,790	
City of Santa Monica	No Comparable Class																
City of Simi Valley	Public Works Director	\$12,088	\$15,715		\$65	\$471	\$2,922				\$400		\$1,309	\$228	\$21,110	\$21,110	
City of Thousand Oaks	Public Works Director	\$12,568	\$18,852					\$1,115	\$175	\$15	\$430		\$1,463	\$931	\$22,980	\$22,323	
City of Ventura	Public Works Director	\$11,902	\$15,949		\$83		\$1,097			\$15	\$350		\$1,244	\$231	\$18,969	\$18,969	
Contra Costa Water District	Director of Operations and Maintenance	\$14,369	\$17,467		\$349	\$349		\$1,907	\$170	\$17			\$3,818	\$910	\$24,988	\$24,331	
Eastern Municipal Water District	Director of Field Engineering	\$10,440	\$12,967		\$98	\$130	\$1,887						\$1,063	\$188	\$16,333	\$16,333	
Inland Empire Utility Agency	No Comparable Class																
Irvine Ranch Water District	Executive Director Operations	\$12,051	\$18,316					\$1,576	\$144	\$23			\$1,297	\$266	\$21,622	\$21,622	
Los Angeles County Sanitation District	No Comparable Class																
Los Angeles Department of Water and Power	Water Utility Superintendent III	\$12,156	\$15,101	\$755			\$1,970						\$2,446	\$219	\$20,491	\$20,491	
Metropolitan Water District of Southern California	Assistant General Manager Chief Operating Officer	\$18,893	\$25,825					\$2,741	\$162	\$11	\$825	_	\$2,028	\$374	\$31,966	\$31,966	
Union Sanitary District	Manager Treatment and Disposal Services	\$13,612	\$17,865			\$1,072	\$2,483						\$1,571	\$259	\$23,250	\$23,250	
Vallecitos Water District	Operations and Maintenance Manager	\$11,174	\$14,975	\$1,498		\$300		\$1,795	\$123	\$17	\$45		\$1,902	\$874	\$21,528	\$20,871	

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Percentile of District class base salary within total labor 58.30%

Base Salary % Above/Below 90% of the 75th Percentile

\$17,451

\$17,978

\$16,180

9.65%

12

1.67%

ŞIZS	ŞΤ/	343	Ψ1, 3	02	7074	721,320	720,071
		To	\$21,706	\$21,706			
		Percentag	1.31%	-1.72%			
		Total Con	npensation 7	5th Pe	ercentile	\$23,561	\$23,520
	Tot	al Compensat	ion 90% of 7	5th Pe	rcentile	\$21,205	\$21,168
	Base	Salary % Abo	ve/Below 90	% of 1	he 75th	3.70%	0.78%
Pe	rcentile of	District class	n within	58.3%	41.6%		

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/ FICA Ran
6	6	8
N/A	N/A	N/A
N/A	N/A	N/A
5	3	2
N/A	N/A	N/A
8	7	6
N/A	N/A	N/A
10	10	9
2	5	5
9	12	12
7	2	3
13	13	13
N/A	N/A	N/A
3	8	7
N/A	N/A	N/A
11	11	11
1	1	1
4	4	4
12	9	10

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Director of Finance and Administration								Group: Executive Management							
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*	
Las Virgenes Municipal Water District	Director of Finance and Administration	\$11,626	\$17,742	\$25				\$1,476	\$158	\$5	\$100		\$1,569	\$914	\$21,990	\$21,333	
Alameda County Water District	Manager of Finance	\$15,863	\$19,283			\$482		\$2,761			\$400		\$2,064	\$280	\$25,270	\$25,270	
Central Contra Costa Sanitary District	Director of Finance and Administration	\$15,286	\$19,308	\$483	\$1,197		\$3,926				\$100		\$3,298	\$280	\$28,592	\$28,592	
City of Camarillo	Finance Director	\$12,279	\$16,563		\$1,656	\$1,159	\$1,616				\$250		\$1,488	\$240	\$22,973	\$22,973	
City of Oxnard	Chief Financial Officer	\$13,909	\$19,125	\$383	\$574	\$383		\$725			\$350		\$1,427	\$277	\$23,243	\$23,243	
City of Santa Barbara	Finance Director	\$13,376	\$16,259				\$1,718				\$578		\$1,684	\$236	\$20,475	\$20,475	
City of Santa Monica	Director of Finance (Controller/Treasurer)	\$15,366	\$18,970					\$2,581					\$1,824	\$275	\$23,650	\$23,650	
City of Simi Valley	Director Administrative Services	\$11,337	\$14,738		\$65	\$442	\$2,922				\$400		\$1,227	\$214	\$20,008	\$20,008	
City of Thousand Oaks	Finance Director	\$11,958	\$17,937					\$1,115	\$175	\$15	\$430		\$1,392	\$917	\$21,981	\$21,324	
City of Ventura	Finance and Technology Director	\$11,902	\$15,949		\$83		\$1,097			\$15	\$350		\$1,244	\$231	\$18,969	\$18,969	
Contra Costa Water District	Director of Finance	\$14,369	\$17,467		\$349	\$349		\$1,907	\$170	\$17			\$3,818	\$910	\$24,988	\$24,331	
Eastern Municipal Water District	Deputy General Manager	\$18,869	\$21,699		\$98	\$217	\$1,887						\$1,778	\$315	\$25,994	\$25,994	
Inland Empire Utility Agency	Executive Manager of Finance and Administration Asst. General Manager	\$14,808	\$18,042				\$1,381				\$500		\$1,489	\$919	\$22,331	\$21,674	
Irvine Ranch Water District	Executive Director of Finance	\$12,051	\$18,316					\$1,576	\$144	\$23			\$1,297	\$266	\$21,622	\$21,622	
Los Angeles County Sanitation District	No Comparable Class																
Los Angeles Department of Water and Power	Principal Utility Accountant III	\$16,681	\$20,725	\$1,036			\$1,970						\$3,357	\$301	\$27,389	\$27,389	
Metropolitan Water District of Southern California	Assistant General Manager/Chief Financial Officer	\$18,394	\$25,130					\$2,741	\$162	\$11			\$1,973	\$364	\$30,382	\$30,382	
Union Sanitary District	Manager Business Services Chief Financial Officer	\$14,662	\$19,224			\$1,153	\$2,483						\$1,690	\$279	\$24,830	\$24,830	
Vallecitos Water District	Finance Manager	\$11,174	\$14,975	\$1,498		\$300		\$1,795	\$123	\$17	\$45		\$1,902	\$874	\$21,528	\$20,871	

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Percentile of District class base salary within total labor 35.20%

Base Salary % Above/Below 90% of the 75th Percentile

\$18,316

\$19,283

\$17,355

2.23%

-3.13%

Base Salary	Total	Total
Rank	Comp. w/	Comp. w/o
	FICA Rank	FICA Rank
12	12	13
5	5	5
4	2	2
14	10	10
7	9	9
15	16	16
8	8	8
18	17	17
11	13	14
16	18	18
13	6	7
2	4	4
10	11	11
9	14	12
N/A	N/A	N/A
3	3	3
1	1	1
6	7	6
17	15	15

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$23,243

-5.39%

\$25,270

\$22,743

-3.31%

35.2%

\$23,243

-8.22%

\$25,270

\$22,743

-6.20%

29.4%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Electrical/Instrumentation Supervisor								Group: SPC								
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*		
Las Virgenes Municipal Water District	Electrical and Instrumentation Supervisor	\$7,238	\$9,410	\$25				\$1,476	\$158	\$5			\$832	\$720	\$12,626	\$12,043		
Alameda County Water District	No Comparable Class																	
Central Contra Costa Sanitary District	Electrical Shop Supervisor	\$9,250	\$11,761	\$294	\$729		\$3,926						\$2,009	\$171	\$18,889	\$18,889		
City of Camarillo	Assistant Superintendent Water Reclamation	\$7,104	\$9,582		\$671	\$671	\$1,616						\$861	\$139	\$13,539	\$13,539		
City of Oxnard	No Comparable Class																	
City of Santa Barbara	No Comparable Class																	
City of Santa Monica	Facilities Supervisor	\$6,728	\$8,306					\$2,581					\$799	\$120	\$11,806	\$11,806		
City of Simi Valley	Plant Maintenance Supervisor	\$6,201	\$7,952			\$239	\$2,280						\$662	\$115	\$11,248	\$11,248		
City of Thousand Oaks	No Comparable Class																	
City of Ventura	SCADA Instrumentation and Systems Supervisor	\$6,030	\$8,080		\$13		\$1,097			\$15			\$630	\$117	\$9,952	\$9,952		
Contra Costa Water District	O and M Supervisor	\$8,228	\$10,000			\$300		\$1,907	\$170	\$17			\$844	\$765	\$14,003	\$13,383		
Eastern Municipal Water District	Electrical Services Supervisor	\$6,765	\$8,400		\$98	\$84	\$1,887						\$688	\$122	\$11,279	\$11,279		
Inland Empire Utility Agency	Maintenance Supervisor	\$8,201	\$9,992				\$1,381						\$825	\$764	\$12,962	\$12,343		
Irvine Ranch Water District	Electrical Supervisor	\$6,263	\$8,896					\$1,576	\$144	\$23			\$630	\$129	\$11,398	\$11,398		
Los Angeles County Sanitation District	Supervisor of Electrical and Instrumentation Repair	\$7,221	\$8,972	\$90	\$269	\$628		\$1,650	\$130				\$621	\$130	\$12,490	\$12,490		
Los Angeles Department of Water and Power	No Comparable Class																	
Metropolitan Water District of Southern California	Team Manager IV	\$9,247	\$12,080					\$2,741	\$162	\$11			\$949	\$175	\$16,118	\$16,118		
Union Sanitary District	Coach Electrical and Instrumentation	\$10,156	\$13,329			\$800	\$2,483						\$1,172	\$193	\$17,977	\$17,977		
Vallecitos Water District	Mechanical Electrical Supervisor	\$6,534	\$8,756	\$876		\$175		\$1,795	\$123	\$17			\$1,112	\$670	\$13,523	\$12,981		

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

\$8,972

4.88%

\$10,000

\$9,000

4.56%

53.80%

13

,	•	9
N/A	N/A	N/A
3	1	1
6	5	4
N/A	N/A	N/A
N/A	N/A	N/A
12	10	10
14	13	13
N/A	N/A	N/A
13	14	14
4	4	5
11	12	12
5	7	8
9	11	11
8	9	7
N/A	N/A	N/A
2	3	3
1	2	2
10	6	6

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$12,962

-2.59%

\$14,003

\$12,603

0.19%

46.1%

\$12,490

-3.58%

\$13,539

\$12,185

-1.17%

38.4%

	Percentile of District class base salary within total labor	
	Total Matches:	
*Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social	al Security, this amount reflects all agencies contributing to Medicare only.	

	The folding compensation with the an agencies continuate the to social security, and amount reflects an agencies continuating to medicare only.	
Ranki	ing is from lowest to highest	

^{*} Ranking is from lowest to highes

CPS HR CONSULTING		Electrical/I	nstrumenta	tion Tech	nician II					Group: General						
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Electrical/Instrumentation Technician II	\$5,534	\$7,631					\$1,476	\$158	\$5			\$675	\$584	\$10,529	\$10,056
Alameda County Water District	Instrument Technician	\$8,297	\$10,085					\$2,761					\$1,079	\$146	\$14,072	\$14,072
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Electrician/Instrumentation Technician	\$5,167	\$6,969		\$488	\$488	\$1,616						\$626	\$101	\$10,288	\$10,288
City of Oxnard	Electrician Instrumentation Technician	\$4,817	\$6,493	\$130		\$260		\$670					\$484	\$94	\$8,131	\$8,131
City of Santa Barbara	Electrician	\$5,058	\$6,148				\$362	\$1,100	\$83	\$10			\$637	\$89	\$8,429	\$8,429
City of Santa Monica	Electrician II	\$5,410	\$6,679					\$2,581					\$642	\$97	\$9,999	\$9,999
City of Simi Valley	Instrumentation Technician	\$5,157	\$6,581				\$1,942						\$548	\$95	\$9,166	\$9,166
City of Thousand Oaks	Instrumentation and Electrical Technician	\$5,491	\$7,360		\$100			\$1,115	\$175	\$15			\$571	\$563	\$9,899	\$9,443
City of Ventura	Instrumentation and Electrical Technician	\$5,399	\$6,563				\$1,097			\$15			\$512	\$95	\$8,282	\$8,282
Contra Costa Water District	Electrical Technician	\$7,668	\$9,320			\$93		\$1,907	\$170	\$17			\$792	\$713	\$13,012	\$12,435
Eastern Municipal Water District	Controls Technician II	\$5,853	\$7,268		\$98	\$73	\$1,887						\$596	\$105	\$10,027	\$10,027
Inland Empire Utility Agency	Electrical/Instrumentation Technician II	\$6,461	\$8,679				\$1,381						\$716	\$664	\$11,440	\$10,902
Irvine Ranch Water District	Electrical Technician II	\$5,249	\$7,915					\$1,576	\$144	\$23			\$560	\$115	\$10,333	\$10,333
Los Angeles County Sanitation District	Electrical and Instrumentation Technician	\$6,592	\$8,191	\$82		\$573		\$1,650	\$130				\$567	\$119	\$11,312	\$11,312
Los Angeles Department of Water and Power	No Comparable Class															1
Metropolitan Water District of Southern California	Instrumentation and Control Technician III	\$6,315	\$8,317					\$2,741	\$162	\$11			\$653	\$121	\$12,005	\$12,005
Union Sanitary District	Instrument Technician Electrician	\$7,867	\$9,562				\$2,483						\$841	\$139	\$13,024	\$13,024
Vallecitos Water District	Electrical Instrumentation Technician	\$5,644	\$7,563	\$756		\$151		\$1,795	\$123	\$17			\$960	\$579	\$11,944	\$11,476

Total Matches:

Base Salary 75th Percentile
Base Salary 90% of 75th Percentile

Percentage Above or Below Median

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$7,462

2.27%

\$8,408

\$7,567

0.85%

56.20%

16

8	10
	10
1	1
N/A	N/A
10	9
17	17
15	15
12	12
14	14
13	13
16	16
3	3
11	11
6	7
9	8
7	6
N/A	N/A
4	4
2	2
5	5
	N/A 10 17 15 12 14 13 16 3 11 6 9 7 N/A 4

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$10,311

2.12%

\$11,960

\$10,764

-2.18%

56.2%

\$10,311

-2.47%

\$11,608

\$10,447

-3.75%

43.7%

FICA Rank FICA Rank

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING Environmental Analyst II										Group: SPC						
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Environmental Analyst II	\$6,618	\$8,603	\$25				\$1,476	\$158	\$5			\$761	\$658	\$11,686	\$11,153
Alameda County Water District	Water Operations Analyst I	\$7,852	\$9,545			\$239		\$2,761			\$42		\$1,022	\$138	\$13,747	\$13,747
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Storm Water Assistant	\$5,430	\$7,325		\$513	\$513	\$1,616						\$658	\$106	\$10,731	\$10,731
City of Oxnard	No Comparable Class															
City of Santa Barbara	Environmental Specialist II	\$6,688	\$8,129				\$362	\$1,100	\$83	\$10			\$842	\$118	\$10,644	\$10,644
City of Santa Monica	No Comparable Class															
City of Simi Valley	Environmental Compliance Program Coordinator	\$6,556	\$8,412			\$252	\$2,280						\$701	\$122	\$11,767	\$11,767
City of Thousand Oaks	No Comparable Class															
City of Ventura	Environmental Services Specialist	\$4,949	\$6,632		\$13		\$1,097			\$15			\$517	\$96	\$8,370	\$8,370
Contra Costa Water District	No Comparable Class															
Eastern Municipal Water District	Environmental Compliance Analyst II	\$6,294	\$7,816		\$98	\$78	\$1,887						\$640	\$113	\$10,633	\$10,633
Inland Empire Utility Agency	Environmental Resource Planner II	\$6,461	\$9,113				\$1,381						\$752	\$697	\$11,943	\$11,378
Irvine Ranch Water District	Environmental Compliance Specialist	\$5,568	\$7,915					\$1,576	\$144	\$23			\$560	\$115	\$10,333	\$10,333
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Environmental Specialist B	\$7,572	\$7,572	\$379			\$1,970						\$1,227	\$110	\$11,257	\$11,257
Metropolitan Water District of Southern California	Associate Environmental Specialist	\$7,048	\$9,270					\$2,741	\$162	\$11			\$728	\$134	\$13,046	\$13,046
Union Sanitary District	Environmental Program Coordinator	\$9,340	\$12,259			\$736	\$2,483						\$1,078	\$178	\$16,733	\$16,733
Vallecitos Water District	No Comparable Class															

o comparable class													
Base Salary Median	\$8,129						Tota	l Comper	nsation	n Median	\$11,2	57	\$11,257
Percentage Above or Below Median	5.83%					Per	centage /	Above or	Below	/ Median	3.8	1%	-0.93%
Base Salary 75th Percentile	\$9,192					To	tal Comp	ensation	75th P	ercentile	\$12,4	95	\$12,407
Base Salary 90% of 75th Percentile	\$8,272					Total Com	pensation	1 90% of	75th P	ercentile	\$11,2	45	\$11,166
Base Salary % Above/Below 90% of the 75th Percentile	4.00%				E	Base Salary	% Above	/Below 9	90% of	the 75th	3.9	2%	-0.12%
•												•	
Percentile of District class base salary within total labor	63.60%				Percentile	of Distric	t class tot	al compe	ensatio	n within	54.	5%	45.4%
Total Matches:	11												

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
5	6	7
2	2	
N/A	N/A	2 N/A
11	8	8
N/A	N/A	N/A
7	9	9
N/A	N/A	N/A
6	5	4
N/A	N/A	N/A
12	12	12
N/A	N/A	N/A
9	10	10
4	4	5
8	11	11
N/A	N/A	N/A
10	7	6
3	3	3
1	1	1
N/A	N/A	N/A

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Facilities I	nspector								Group: General					_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafe teria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Facilities Inspector	\$5,265	\$7,260					\$1,476	\$158	\$5			\$642	\$555	\$10,097	\$9,646
Alameda County Water District	Construction Inspector II	\$8,465	\$10,289					\$2,761					\$1,101	\$149	\$14,300	\$14,300
Central Contra Costa Sanitary District	Construction Inspector	\$7,797	\$9,427	\$236	\$584		\$3,926						\$1,610	\$137	\$15,920	\$15,920
City of Camarillo	Public Works Inspector	\$5,218	\$7,039		\$493	\$493	\$1,616						\$632	\$102	\$10,375	\$10,375
City of Oxnard	Construction Inspector II	\$4,926	\$6,640	\$133		\$266		\$670					\$495	\$96	\$8,300	\$8,300
City of Santa Barbara	Public Works Inspector II	\$5,659	\$6,878				\$362	\$1,100	\$83	\$10			\$712	\$100	\$9,245	\$9,245
City of Santa Monica	Public Works Inspector	\$7,021	\$8,668					\$2,581					\$834	\$126	\$12,208	\$12,208
City of Simi Valley	Public Works Inspector	\$4,794	\$6,113				\$1,942						\$509	\$89	\$8,653	\$8,653
City of Thousand Oaks	Construction Inspector	\$5,356	\$7,178		\$100			\$1,115	\$175	\$15			\$557	\$549	\$9,689	\$9,244
City of Ventura	Construction Inspector	\$5,111	\$6,212				\$1,097			\$15			\$484	\$90	\$7,898	\$7,898
Contra Costa Water District	Construction Inspector	\$7,105	\$8,635			\$86		\$1,907	\$170	\$17			\$734	\$661	\$12,210	\$11,675
Eastern Municipal Water District	Construction and Safety Inspector II	\$5,439	\$6,765		\$98	\$68	\$1,887						\$554	\$98	\$9,470	\$9,470
Inland Empire Utility Agency	Construction Inspector	\$6,784	\$8,266				\$1,381						\$682	\$632	\$10,962	\$10,449
Irvine Ranch Water District	Construction Inspector	\$5,249	\$7,472					\$1,576	\$144	\$23			\$529	\$108	\$9,852	\$9,852
Los Angeles County Sanitation District	Construction Inspector III	\$6,385	\$7,932	\$79		\$555		\$1,650	\$130				\$549	\$115	\$11,011	\$11,011
Los Angeles Department of Water and Power	Construction Inspector	\$5,531	\$6,873	\$344			\$1,970						\$1,113	\$100	\$10,400	\$10,400
Metropolitan Water District of Southern California	Construction Inspector III	\$7,048	\$9,270					\$2,741	\$162	\$11			\$728	\$134	\$13,046	\$13,046
Union Sanitary District	Construction Inspector II	\$7,373	\$8,961				\$2,483				•		\$788	\$130	\$12,362	\$12,362
Vallecitos Water District	Construction Inspector II	\$5,508	\$7,381	\$738		\$148		\$1,795	\$123	\$17			\$937	\$565	\$11,704	\$11,246

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$7,427

-2.24%

\$8,660

\$7,794

-6.85%

44.40%

		Total Comp	ensation	Median	\$10,6	81	\$10,424
	Percenta	ge Above	or Below	Median	-5.4	7%	-7.46%
,							
	Total Co	mpensatio	n 75th Pe	rcentile	\$12,2	209	\$12,075
Т	otal Compensa	tion 90% c	of 75th Pe	rcentile	\$10,9	989	\$10,867
Ва	se Salary % Ab	ove/Belov	v 90% of t	he 75th	-8.1	2%	-11.23%
ercentile	of District class	total com	pensation	within	38.	8%	33.3%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Facilities Maintenance Supervisor											Group: SPC						
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*			
Las Virgenes Municipal Water District	Facilities Maintenance Supervisor	\$7,238	\$9,410	\$25				\$1,476	\$158	\$5			\$832	\$720	\$12,626	\$12,043			
Alameda County Water District	Facilities Maintenance Supervisor	\$10,818	\$13,150			\$329		\$2,761			\$42		\$1,407	\$191	\$17,880	\$17,880			
Central Contra Costa Sanitary District	Vehicle and Equipment Maintenance Supervisor	\$8,620	\$10,429	\$261	\$647		\$3,926						\$1,781	\$151	\$17,195	\$17,195			
City of Camarillo	No Comparable Class																		
City of Oxnard	Facilities Maintenance Supervisor	\$4,577	\$7,682			\$307		\$633					\$573	\$111	\$9,307	\$9,307			
City of Santa Barbara	No Comparable Class																		
City of Santa Monica	Facilities Supervisor	\$6,728	\$8,306					\$2,581					\$799	\$120	\$11,806	\$11,806			
City of Simi Valley	Maintenance Supervisor	\$5,749	\$7,364			\$221	\$2,280						\$613	\$107	\$10,585	\$10,585			
City of Thousand Oaks	Facilities Maintenance Supervisor	\$7,157	\$9,027		\$271			\$1,115	\$175	\$15			\$700	\$691	\$11,994	\$11,434			
City of Ventura	Facilities Maintenance Supervisor	\$5,463	\$7,320		\$13		\$1,097			\$15			\$571	\$106	\$9,122	\$9,122			
Contra Costa Water District	Operations and Maintenance Supervisor	\$8,228	\$10,000			\$200		\$1,907	\$170	\$17			\$1,153	\$765	\$14,212	\$13,592			
Eastern Municipal Water District	Construction and Safety Inspection Supervisor	\$7,268	\$9,032		\$98	\$90	\$1,887						\$740	\$131	\$11,979	\$11,979			
Inland Empire Utility Agency	Facilities Program Supervisor	\$7,854	\$9,569				\$1,381						\$790	\$732	\$12,472	\$11,879			
Irvine Ranch Water District	Facilities Services Supervisor	\$5,745	\$8,171					\$1,576	\$144	\$23			\$579	\$118	\$10,611	\$10,611			
Los Angeles County Sanitation District	Supervisor of Pumping Plants Operations and Maintenance	\$7,028	\$8,732	\$87	\$262	\$611		\$1,650	\$130				\$605	\$127	\$12,204	\$12,204			
Los Angeles Department of Water and Power	No Comparable Class																		
Metropolitan Water District of Southern California	Team Manager IV	\$9,247	\$12,080					\$2,741	\$162	\$11			\$949	\$175	\$16,118	\$16,118			
Union Sanitary District	Coach Mechanical Maintenance	\$10,027	\$13,160	•		\$790	\$2,483				•	•	\$1,157	\$191	\$17,781	\$17,781			
Vallecitos Water District	Mechanical Electrical Supervisor	\$6,534	\$8,756	\$876		\$175		\$1,795	\$123	\$17			\$1,112	\$670	\$13,523	\$12,981			

Percentage Above or Below Median

\$9,027

4.24%

	_	_
N/A	N/A	N/A
14	15	15
N/A	N/A	N/A
12	12	11
15	14	14
9	10	12
16	16	16
5	5	5
8	11	9
6	8	10
13	13	13
11	9	7
N/A	N/A	N/A
3	4	4
1	2	2
10	6	6

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$12,204

\$15,165

\$13,648

-7.49%

60.0%

3.46%

\$11,979

\$14,855

\$13,369

-9.92%

53.3%

0.53%

FICA Rank FICA Rank

Total Matches:	15
Percentile of District class base salary within total labor	60.00%
Base Salary % Above/Below 90% of the 75th Percentile	2.36%
Base Salary 90% of 75th Percentile	\$9,193
Base Salary 75th Percentile	\$10,215

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Facilities N	1aintenance	Worker								Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Facilities Maintenance Worker	\$3,608	\$4,974					\$1,476	\$158	\$5			\$440	\$381	\$7,433	\$7,125
Alameda County Water District	Facilities Maintenance Worker	\$7,139	\$8,678					\$2,761					\$929	\$126	\$12,494	\$12,494
Central Contra Costa Sanitary District	Utility Workers	\$5,577	\$6,757	\$169	\$419		\$3,926						\$1,154	\$98	\$12,523	\$12,523
City of Camarillo	Facilities Maintenance Assistant	\$4,069	\$5,489		\$384	\$384	\$1,616						\$493	\$80	\$8,446	\$8,446
City of Oxnard	Facilities Maintenance Worker II	\$3,228	\$4,350	\$87		\$174		\$670					\$325	\$63	\$5,669	\$5,669
City of Santa Barbara	Facilities Maintenance Worker II	\$3,903	\$4,744				\$362	\$1,100	\$83	\$10			\$491	\$69	\$6,859	\$6,859
City of Santa Monica	Building Systems Technician	\$5,356	\$6,612					\$2,581					\$636	\$96	\$9,925	\$9,925
City of Simi Valley	Building Maintenance Technician	\$3,519	\$4,493				\$1,942						\$374	\$65	\$6,874	\$6,874
City of Thousand Oaks	Building Maintenance Technician I	\$3,612	\$4,839		\$100			\$1,115	\$175	\$15			\$376	\$370	\$6,990	\$6,690
City of Ventura	Facilities Maintenance Worker II	\$3,696	\$4,492				\$1,097			\$15			\$350	\$65	\$6,019	\$6,019
Contra Costa Water District	Maintenance Worker	\$5,789	\$7,036			\$70		\$1,907	\$170	\$17			\$598	\$538	\$10,337	\$9,900
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Mechanic I	\$4,592	\$5,596				\$1,381						\$462	\$428	\$7,867	\$7,520
Irvine Ranch Water District	Facilities Services Technician	\$4,438	\$6,250					\$1,576	\$144	\$23			\$443	\$91	\$8,526	\$8,526
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Building Repairer	\$5,796	\$7,228	\$361			\$1,970						\$1,171	\$105	\$10,835	\$10,835
Metropolitan Water District of Southern California	Facilities Maintenance Assistant	\$4,183	\$5,509					\$2,741	\$162	\$11			\$433	\$80	\$8,936	\$8,936
Union Sanitary District	Mechanic I	\$6,461	\$7,854				\$2,483						\$691	\$114	\$11,141	\$11,141
Vallecitos Water District	Mechanical Maintenance Worker I	\$3,638	\$4,875	\$488		\$98		\$1,795	\$123	\$17			\$619	\$373	\$8.387	\$8,085

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$5,553

-10.42%

\$6,827

\$6,144

-19.04%

37.50%

16

	Total Compensation Median	\$8,486	\$8,486
	Percentage Above or Below Median	-12.41%	-16.04%
	Total Compensation 75th Percentile	\$10,461	\$10,152
	Total Compensation 90% of 75th Percentile	\$9,415	\$9,137
	Base Salary % Above/Below 90% of the 75th	-21.05%	-22.02%
1			
	Percentile of District class total compensation within	31.2%	31.2%

Comp. w/ Comp. w/o FICA Rank FICA Rank

9

17

15

14

13

16

N/A

11

N/A

10

10

17

14

15

13

16

4 N/A

8

N/A

9

12

12

9 17

14

13

15

16

N/A 11

8

N/A 4

> 7 3

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only. * Ranking is from lowest to highest

CPS HR CONSULTING		Field Custo	mer Servic	e Represe	ntative II							Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Field Customer Service Representative II	\$3,946	\$5,440					\$1,476	\$158	\$5			\$481	\$416	\$7,976	\$7,639
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Water Services Technician II	\$3,721	\$5,019		\$351	\$351	\$1,616						\$451	\$73	\$7,861	\$7,861
City of Oxnard	No Comparable Class															
City of Santa Barbara	Water Distribution Operator Technician II	\$5,425	\$6,594				\$314	\$1,009	\$83	\$10			\$683	\$96	\$8,789	\$8,789
City of Santa Monica	Water Resources Technician	\$4,359	\$5,381					\$2,581					\$517	\$78	\$8,557	\$8,557
City of Simi Valley	Waterworks Meter Reader	\$3,236	\$4,120				\$1,942						\$343	\$60	\$6,465	\$6,465
City of Thousand Oaks	Field Service Representative	\$4,442	\$4,962		\$100			\$1,115	\$175	\$15			\$385	\$380	\$7,132	\$6,824
City of Ventura	Utility Service Representative	\$3,677	\$4,470				\$1,097			\$15			\$349	\$65	\$5,995	\$5,995
Contra Costa Water District	Customer Field Representative	\$5,729	\$6,963			\$70		\$1,907	\$170	\$17			\$592	\$533	\$10,251	\$9,819
Eastern Municipal Water District	Customer Service Field Representative II	\$4,059	\$5,058		\$98	\$51	\$1,887						\$414	\$73	\$7,582	\$7,582
Inland Empire Utility Agency	No Comparable Class															
Irvine Ranch Water District	Customer Service Field Technician	\$3,832	\$5,281					\$1,576	\$144	\$23			\$374	\$77	\$7,475	\$7,475
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	No Comparable Class				•											
Union Sanitary District	No Comparable Class				•	•	•									
Vallecitos Water District	Meter Service Worker II	\$4,110	\$5,508	\$551		\$110		\$1,795	\$123	\$17			\$699	\$421	\$9,225	\$8,883

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$5,170

5.23%

\$5,476

\$4,929

10.38%

70.00%

123	\$17	\$69	99	\$421	\$9,225	\$8,883
		Total Compensa	ation	Median	\$7,722	\$7,722
	Per	rcentage Above or B	elow	Median	3.30%	-1.07%
_						
	To	tal Compensation 75	th Pe	ercentile	\$8,731	\$8,731
	Total Com	pensation 90% of 75	th Pe	rcentile	\$7,858	\$7,858
	Base Salary	% Above/Below 909	% of t	he 75th	1.51%	-2.78%
_						
	Percentile of Distric	t class total compens	satio	n within	60.0%	50.0%

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/c FICA Rank
4	5	6
N/A	N/A	N/A
N/A	N/A	N/A
8	6	5
N/A	N/A	N/A
2	3	3
5	4	4
11	10	10
9	9	9
10	11	11
1	1	1
7	7	7
N/A	N/A	N/A
6	8	8
N/A	N/A	N/A
3	2	2

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Finance Manager									Group: Management								
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*			
Las Virgenes Municipal Water District	Finance Manager	\$8,832	\$12,364	\$25				\$1,476	\$158	\$5			\$1,094	\$836	\$15,958	\$15,301			
Alameda County Water District	No Comparable Class																		
Central Contra Costa Sanitary District	Finance Manager	\$12,244	\$14,882	\$372	\$923		\$3,926				\$100		\$2,542	\$216	\$22,960	\$22,960			
City of Camarillo	Finance Accounting Manager	\$7,392	\$9,971		\$698	\$698	\$1,616						\$896	\$145	\$14,023	\$14,023			
City of Oxnard	Accounting Manager	\$6,040	\$10,023			\$401		\$633					\$748	\$145	\$11,950	\$11,950			
City of Santa Barbara	Accounting Manager	\$8,798	\$10,694				\$1,676						\$1,108	\$155	\$13,633	\$13,633			
City of Santa Monica	Accounting Manager	\$10,946	\$13,513					\$2,581					\$1,299	\$196	\$17,589	\$17,589			
City of Simi Valley	Deputy Director Fiscal Services	\$8,947	\$11,521			\$346	\$2,280						\$959	\$167	\$15,273	\$15,273			
City of Thousand Oaks	Deputy Finance Director	\$10,300	\$15,450		\$463			\$1,115	\$175	\$15			\$1,199	\$881	\$19,298	\$18,641			
City of Ventura	Accounting Manager	\$7,567	\$10,140		\$137		\$1,097			\$15	\$250		\$791	\$147	\$12,577	\$12,577			
Contra Costa Water District	Accounting Manager	\$11,355	\$13,803		\$276	\$276		\$1,907	\$170	\$17			\$1,591	\$857	\$18,898	\$18,241			
Eastern Municipal Water District	Controller	\$9,710	\$12,066		\$98	\$121	\$1,887						\$989	\$175	\$15,336	\$15,336			
Inland Empire Utility Agency	Manager of Finance	\$11,050	\$13,463				\$1,381				\$250		\$1,111	\$852	\$17,058	\$16,400			
Irvine Ranch Water District	Controller	\$8,290	\$11,773					\$1,576	\$144	\$23			\$834	\$171	\$14,520	\$14,520			
Los Angeles County Sanitation District	No Comparable Class																		
Los Angeles Department of Water and Power	No Comparable Class									Ī									
Metropolitan Water District of Southern California	Controller	\$13,487	\$17,663					\$2,741	\$162	\$11			\$1,387	\$256	\$22,220	\$22,220			
Union Sanitary District	Coach Business Services	\$10,932	\$14,348			\$861	\$2,483						\$1,262	\$208	\$19,162	\$19,162			
Vallecitos Water District	Accounting Manager	\$7,381	\$9,891	\$989		\$198		\$1,795	\$123	\$17			\$1,256	\$757	\$15,026	\$14,412			

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$12,066

\$14,076

\$12,668

-2.40%

53.30%

15

2.47%

	Total Compensation Median	\$15,336	\$15,336
	Percentage Above or Below Median	4.06%	-0.23%
	Total Compensation 75th Percentile	\$19,030	\$18,441
	Total Compensation 90% of 75th Percentile	\$17,127	\$16,597
ı	Base Salary % Above/Below 90% of the 75th	-6.82%	-7.81%
Percentil	e of District class total compensation within	53.3%	46.6%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Fleet Technician									Group: General							
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*		
Las Virgenes Municipal Water District	Fleet Technician	\$4,720	\$6,507					\$1,476	\$158	\$5			\$576	\$498	\$9,219	\$8,816		
Alameda County Water District	Automotive Mechanic II	\$7,507	\$9,125					\$2,761					\$977	\$132	\$12,995	\$12,995		
Central Contra Costa Sanitary District	No Comparable Class																	
City of Camarillo	No Comparable Class																	
City of Oxnard	No Comparable Class																	
City of Santa Barbara	Fleet Services Technician I	\$4,647	\$5,649				\$362	\$1,100	\$83	\$10			\$585	\$82	\$7,871	\$7,871		
City of Santa Monica	Mechanic II	\$4,769	\$5,888					\$2,581					\$566	\$85	\$9,121	\$9,121		
City of Simi Valley	Mechanic II	\$4,404	\$5,623				\$1,942						\$468	\$82	\$8,115	\$8,115		
City of Thousand Oaks	Fleet Technician I/II	\$4,657	\$6,242		\$100			\$1,115	\$175	\$15			\$484	\$478	\$8,609	\$8,222		
City of Ventura	Equipment Mechanic II	\$4,423	\$5,376				\$1,097			\$15			\$419	\$78	\$6,985	\$6,985		
Contra Costa Water District	No Comparable Class																	
Eastern Municipal Water District	Heavy Fleet Technician II	\$5,058	\$6,294		\$98	\$63	\$1,887						\$516	\$91	\$8,949	\$8,949		
Inland Empire Utility Agency	Mechanic II	\$5,581	\$6,800				\$1,381						\$561	\$520	\$9,262	\$8,841		
Irvine Ranch Water District	No Comparable Class																	
Los Angeles County Sanitation District	No Comparable Class																	
Los Angeles Department of Water and Power	No Comparable Class																	
Metropolitan Water District of Southern California	Operations and Maintenance Technician IV Fleet	\$5,812	\$7,651					\$2,741	\$162	\$11			\$601	\$111	\$11,277	\$11,277		
Union Sanitary District	No Comparable Class																	
Vallecitos Water District	Mechanic	\$4,643	\$6,222	\$622		\$124		\$1,795	\$123	\$17			\$790	\$476	\$10,170	\$9,784		

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Percentile of District class base salary within total labor 70.00%

Base Salary % Above/Below 90% of the 75th Percentile

\$6,232

4.41%

\$6,674

\$6,006

8.34%

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
4	5	7
1	1	1
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
9	10	10
8	6	4
10	9	9
6	8	8
11	11	11
N/A	N/A	N/A
5	7	5
3	4	6
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
2	2	2
N/A	N/A	N/A
7	3	3

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$9,035

2.04%

\$9,943

\$8,949

3.03%

60.0%

\$8,895

-0.89%

\$9,618

\$8,656

1.84%

40.0%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		General Ma	anager					Group: General Manager								
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	General Manager	\$21,667	\$21,667					\$1,476	\$158	\$5			\$1,916	\$971	\$26,194	\$25,537
Alameda County Water District	General Manager	\$19,553	\$23,767		\$833	\$594		\$2,761			\$600		\$2,544	\$345	\$31,444	\$31,444
Central Contra Costa Sanitary District	General Manager	\$21,875	\$21,875	\$547	\$1,356		\$3,926				\$100		\$3,736	\$317	\$31,858	\$31,858
City of Camarillo	City Manager	\$19,500	\$19,500		\$1,950	\$1,365	\$1,616				\$250		\$1,752	\$283	\$26,716	\$26,716
City of Oxnard	City Manager	\$22,083	\$22,083	\$442	\$662	\$442		\$725			\$350		\$1,647	\$320	\$26,671	\$26,671
City of Santa Barbara	City Administrator	\$18,639	\$22,656				\$1,718				\$578		\$2,347	\$329	\$27,627	\$27,627
City of Santa Monica	City Manager	\$28,565	\$28,565					\$2,581					\$2,747	\$414	\$34,307	\$34,307
City of Simi Valley	City Manager	\$15,760	\$20,488			\$615	\$2,280						\$1,706	\$297	\$25,386	\$25,386
City of Thousand Oaks	City Manager	\$20,385	\$20,385					\$1,115	\$175	\$15	\$430		\$1,582	\$953	\$24,655	\$23,997
City of Ventura	City Manager	\$20,558	\$20,558		\$83		\$1,097			\$15	\$350		\$1,603	\$298	\$24,005	\$24,005
Contra Costa Water District	General Manager	\$22,574	\$22,574		\$1,500	\$1,129		\$1,907	\$170	\$17			\$4,935	\$985	\$33,216	\$32,559
Eastern Municipal Water District	General Manager	\$23,688	\$23,688		\$98	\$237	\$1,887						\$1,941	\$343	\$28,195	\$28,195
Inland Empire Utility Agency	General Manager	\$25,097	\$25,097				\$1,381				\$700		\$2,072	\$1,021	\$30,271	\$29,613
Irvine Ranch Water District	General Manager	\$14,645	\$22,845					\$1,576	\$144	\$23			\$1,618	\$331	\$26,537	\$26,537
Los Angeles County Sanitation District	Chief Engineer and General Manager	\$22,219	\$27,526	\$275	\$826	\$1,652		\$1,650	\$130				\$1,906	\$399	\$34,364	\$34,364
Los Angeles Department of Water and Power	General Manager and Chief Engineer Water and Power	\$29,168	\$29,168	\$1,458			\$1,970						\$4,725	\$423	\$37,745	\$37,745
Metropolitan Water District of Southern California	General Manager	\$32,542	\$32,542					\$2,741	\$162	\$11	\$725		\$2,556	\$472	\$39,208	\$39,208
Union Sanitary District	General Manager District Engineer	\$16,619	\$21,808			\$1,308	\$2,483						\$1,918	\$316	\$27,833	\$27,833
Vallecitos Water District	General Manager	\$18,020	\$18,020	\$1,802	•	\$360		\$1,795	\$123	\$17	\$45		\$2,288	\$918	\$25,369	\$24,712

Base Salary 75th Percentile

Percentage Above or Below Median

\$22,615

\$24,765

-4.19%

14	15	15
6	7	7
12	6	6
18	12	12
11	13	13
9	11	11
3	4	4
16	16	16
17	18	19
15	19	18
10	5	5
7	9	9
5	8	8
8	14	14
4	3	3
2	2	2
1	1	1
13	10	10
19	17	17

\$28,014

-8.84%

\$32,383

\$29,145

-12.38%

22.2%

\$28,014

\$32,876

\$29,589

-11.47%

22.2%

-6.50%

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

7,	
\$22,288	Base Salary 90% of 75th Percentile
-2.79%	Base Salary % Above/Below 90% of the 75th Percentile
27.70%	Percentile of District class base salary within total labor
	•
18	Total Matches:

*Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Securit	y this amount reflects all agencies contributing to Medicare only

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		GIS Coordinator								Group: Office									
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*			
Las Virgenes Municipal Water District	GIS Coordinator	\$5,534	\$7,631					\$1,476	\$158	\$5			\$675	\$584	\$10,529	\$10,056			
Alameda County Water District	Engineering Technician III (Development/Technical Services)	\$7,852	\$8,245					\$2,761					\$882	\$120	\$12,008	\$12,008			
Central Contra Costa Sanitary District	GIS Analyst	\$8,412	\$10,183	\$255	\$631		\$3,926						\$1,739	\$148	\$16,882	\$16,882			
City of Camarillo	Geographic Information Systems Specialist	\$6,560	\$8,849		\$619	\$619	\$1,616						\$795	\$128	\$12,627	\$12,627			
City of Oxnard	Geographic Information System Technician III	\$4,506	\$6,990	\$140	ı	\$280		\$927					\$521	\$101	\$8,959	\$8,959			
City of Santa Barbara	Geographic Information Systems Coordinator	\$7,464	\$9,072				\$362	\$1,100	\$83	\$10			\$940	\$132	\$11,698	\$11,698			
City of Santa Monica	GIS Analyst	\$7,879	\$9,727					\$2,581					\$935	\$141	\$13,384	\$13,384			
City of Simi Valley	GIS Coordinator	\$7,758	\$9,969			\$299	\$2,280						\$830	\$145	\$13,523	\$13,523			
City of Thousand Oaks	Geographic Information Systems (GIS) Specialist	\$5,632	\$8,448		\$84			\$1,115	\$175	\$15			\$656	\$646	\$11,139	\$10,616			
City of Ventura	Geographic Information Systems Coordinator	\$6,822	\$9,142		\$13		\$1,097			\$15			\$713	\$133	\$11,112	\$11,112			
Contra Costa Water District	Geographic Information System Analyst	\$7,462	\$9,069			\$272		\$1,907	\$170	\$17			\$765	\$694	\$12,894	\$12,332			
Eastern Municipal Water District	GIS Analyst	\$5,853	\$7,268		\$98	\$73	\$1,887						\$596	\$105	\$10,027	\$10,027			
Inland Empire Utility Agency	GIS Specialist	\$6,153	\$7,497				\$1,381						\$619	\$574	\$10,070	\$9,606			
Irvine Ranch Water District	No Comparable Class																		
Los Angeles County Sanitation District	No Comparable Class						· ·				•								
Los Angeles Department of Water and Power	No Comparable Class																		
Metropolitan Water District of Southern California	Information Technology GIS Analyst III	\$6,859	\$9,024					\$2,741	\$162	\$11			\$709	\$131	\$12,778	\$12,778			
Union Sanitary District	No Comparable Class																		
Vallecitos Water District	GIS CADD Technician	\$4,875	\$6,534	\$653		\$131	·	\$1,795	\$123	\$17	·		\$830	\$500	\$10,583	\$10,178			

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$8,937

\$9,125

\$8,212

-7.08% 28.50%

14

-14.61%

23	\$17	\$830	\$500	\$10,583	\$10,178
		Total Compensation N	1edian	\$11,853	\$11,853
	Pe	ercentage Above or Below N	1edian	-11.17%	-15.16%
	T	otal Compensation 75th Per	centile	\$12,865	\$12,740
	Total Cor	npensation 90% of 75th Per	entile	\$11,579	\$11,466
	Base Salar	y % Above/Below 90% of th	e 75th	-9.07%	-12.30%
_					
Pe	rcentile of Distri	ct class total compensation	within	21.4%	21.4%

*Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.
* Ranking is from lowest to highest

Total

1

6

15

3

9

10

4

14

13

N/A

N/A

N/A 5

N/A

11

10

1

8

14

3

9

4

6

13

12

N/A

N/A

N/A

N/A

15

Comp. w/ Comp. w/o FICA Rank FICA Rank

7

1

15 8

3

10

9

13

14

N/A

N/A

N/A

4

N/A

CPS HR CONSULTING		Informatio	n Systems I	Manager								Group:	Manageme	nt		
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Information Systems Manager	\$9,282	\$12,995	\$25				\$1,476	\$158	\$5			\$1,149	\$846	\$16,654	\$15,997
Alameda County Water District	Information Technology Manager	\$12,445	\$15,128			\$378		\$2,761			\$42		\$1,619	\$219	\$20,148	\$20,148
Central Contra Costa Sanitary District	Information Technology Manager	\$13,854	\$16,840	\$421	\$1,044		\$3,926						\$2,876	\$244	\$25,352	\$25,352
City of Camarillo	No Comparable Class															
City of Oxnard	Systems Administrator	\$6,644	\$11,495			\$460		\$633					\$858	\$167	\$13,612	\$13,612
City of Santa Barbara	Information Technology Manager	\$9,917	\$12,054				\$1,676						\$1,249	\$175	\$15,153	\$15,153
City of Santa Monica	Systems and Networks Manager	\$11,260	\$13,901					\$2,581					\$1,337	\$202	\$18,020	\$18,020
City of Simi Valley	Deputy Director Information Services	\$9,988	\$12,874			\$386	\$2,280						\$1,072	\$187	\$16,799	\$16,799
City of Thousand Oaks	Information Technology Manager	\$9,323	\$13,986		\$420			\$1,115	\$175	\$15			\$1,085	\$860	\$17,656	\$16,999
City of Ventura	Information Technology Manager	\$8,775	\$11,759		\$137		\$1,097			\$15			\$917	\$171	\$14,096	\$14,096
Contra Costa Water District	Information System Manager	\$11,922	\$14,491		\$290	\$290		\$1,907	\$170	\$17			\$1,671	\$867	\$19,703	\$19,046
Eastern Municipal Water District	Senior Director of Information Systems	\$12,066	\$14,986		\$98	\$150	\$1,887						\$1,228	\$217	\$18,566	\$18,566
Inland Empire Utility Agency	Manager of Business Information Services	\$11,050	\$13,463				\$1,381						\$1,111	\$852	\$16,808	\$16,150
Irvine Ranch Water District	Networking and Support Manager	\$8,290	\$11,773					\$1,576	\$144	\$23			\$834	\$171	\$14,520	\$14,520
Los Angeles County Sanitation District	Information Technology Manager	\$11,399	\$14,165	\$142	\$425	\$850		\$1,650	\$130				\$981	\$205	\$18,548	\$18,548
Los Angeles Department of Water and Power	Information Systems Manager II	\$11,552	\$14,353	\$718			\$1,970				•		\$2,325	\$208	\$19,574	\$19,574
Metropolitan Water District of Southern California	Business Applications Team Manager	\$9,781	\$12,782					\$2,741	\$162	\$11	•		\$1,004	\$185	\$16,885	\$16,885
Union Sanitary District	Information Technology Administrator	\$10,877	\$14,289			\$857	\$2,483				•		\$1,256	\$207	\$19,093	\$19,093
Vallecitos Water District	Information Technology Supervisor	\$7,942	\$10,642	\$1,064		\$213		\$1,795	\$123	\$17			\$1,351	\$812	\$16,017	\$15,360

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$13,901

\$14,353

\$12,918

41.10%

0.60%

-6.52%

23	\$17 \$1,331 \$61Z	\$10,017	\$15,500
	Total Compensation Median	\$17,656	\$16,999
	Percentage Above or Below Median	-5.67%	-5.89%
-			
Ī	Total Compensation 75th Percentile	\$19,093	\$19,046
ſ	Total Compensation 90% of 75th Percentile	\$17,184	\$17,141
Ī	Base Salary % Above/Below 90% of the 75th	-3.08%	-6.68%
_		•	
	Percentile of District class total compensation within	29.4%	29.4%

Base Salary

N/A

Comp. w/o
FICA Rank
FICA Rank

N/A

N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Laboratory	Assistant									Group:	General			_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Laboratory Assistant	\$3,681	\$5,075					\$1,476	\$158	\$5			\$449	\$388	\$7,551	\$7,236
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	No Comparable Class															1
City of Oxnard	No Comparable Class															
City of Santa Barbara	No Comparable Class															1
City of Santa Monica	No Comparable Class															
City of Simi Valley	Laboratory Technician	\$4,429	\$5,874				\$1,942						\$489	\$85	\$8,390	\$8,390
City of Thousand Oaks	Laboratory Assistant	\$5,044	\$6,760		\$100			\$1,115	\$175	\$15			\$525	\$517	\$9,207	\$8,788
City of Ventura	Laboratory Assistant	\$3,378	\$4,106				\$1,097			\$15			\$320	\$60	\$5,598	\$5,598
Contra Costa Water District	Laboratory Technician	\$6,389	\$7,765			\$78		\$1,907	\$170	\$17			\$660	\$594	\$11,191	\$10,709
Eastern Municipal Water District	Water Quality Technician	\$3,867	\$4,819		\$98	\$48	\$1,887						\$395	\$70	\$7,317	\$7,317
Inland Empire Utility Agency	Laboratory Assistant	\$4,593	\$5,596				\$1,381						\$462	\$428	\$7,867	\$7,520
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	Laboratory Attendant	\$3,453	\$4,282	\$43		\$300		\$1,650	\$130				\$297	\$62	\$6,763	\$6,763
Los Angeles Department of Water and Power	Laboratory Technician	\$5,370	\$6,673	\$334			\$1,970				•		\$1,081	\$97	\$10,154	\$10,154
Metropolitan Water District of Southern California	Laboratory Assistant II	\$4,183	\$5,509				•	\$2,741	\$162	\$11	•		\$433	\$80	\$8,936	\$8,936
Union Sanitary District	Laboratory Analyst	\$7,306	\$8,880				\$2,483						\$781	\$129	\$12,273	\$12,273
Vallecitos Water District	No Comparable Class															

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$5,735

\$6,738

\$6,064

-16.32% 30.00%

-11.51%

Total Compensation Median	\$8,663	\$8,58
Percentage Above or Below Median	-12.83%	-15.75%
Total Compensation 75th Percentile	\$9,918	\$9,85
Total Compensation 90% of 75th Percentile	\$8,926	\$8,86
Base Salary % Above/Below 90% of the 75th	-15.40%	-18.379
Percentile of District class total compensation	30.0%	20.09

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
8	8	9
N/A	N/A	N/A
5	6	6
3	4	5
11	11	11
2	2	2
9	9	8
6	7	7
N/A	N/A	N/A
10	10	10
4	3	3
7	5	4
1	1	1
N/A	N/A	N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Laboratory	/ Technician	П								Group:	General			_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafe teria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Laboratory Technician II	\$5,111	\$7,047					\$1,476	\$158	\$5			\$623	\$539	\$9,848	\$9,411
Alameda County Water District	Laboratory Technician II	\$6,689	\$8,131					\$2,761					\$870	\$118	\$11,880	\$11,880
Central Contra Costa Sanitary District	Chemist II	\$6,947	\$8,412	\$210	\$522		\$3,926						\$1,437	\$122	\$14,629	\$14,629
City of Camarillo	Source Control Inspector	\$5,430	\$7,325		\$513	\$513	\$1,616						\$658	\$106	\$10,731	\$10,731
City of Oxnard	Laboratory Technician	\$3,963	\$6,148	\$123		\$246		\$927					\$459	\$89	\$7,992	\$7,992
City of Santa Barbara	Laboratory Analyst II	\$5,603	\$6,811				\$314	\$1,009	\$83	\$10			\$705	\$99	\$9,031	\$9,031
City of Santa Monica	Water Chemist	\$7,258	\$8,961					\$2,581					\$862	\$130	\$12,534	\$12,534
City of Simi Valley	Laboratory Chemist	\$6,522	\$8,368				\$1,942						\$697	\$121	\$11,128	\$11,128
City of Thousand Oaks	No Comparable Class															
City of Ventura	Laboratory Technician II	\$5,010	\$6,090				\$1,097			\$15			\$475	\$88	\$7,765	\$7,765
Contra Costa Water District	Chemist Microbiologist	\$7,384	\$8,975			\$269		\$1,907	\$170	\$17			\$757	\$687	\$12,782	\$12,226
Eastern Municipal Water District	Laboratory Analyst III	\$4,699	\$5,853		\$98	\$59	\$1,887						\$480	\$85	\$8,461	\$8,461
Inland Empire Utility Agency	Laboratory Scientist II	\$6,461	\$7,872				\$1,381						\$650	\$602	\$10,505	\$10,017
Irvine Ranch Water District	Laboratory Analyst	\$3,832	\$5,281					\$1,576	\$144	\$23			\$374	\$77	\$7,475	\$7,475
Los Angeles County Sanitation District	Laboratory Technician II	\$4,965	\$6,168	\$62		\$432		\$1,650	\$130				\$427	\$89	\$8,958	\$8,958
Los Angeles Department of Water and Power	Laboratory Technician A	\$6,535	\$8,117	\$406			\$1,970			_			\$1,315	\$118	\$11,926	\$11,926
Metropolitan Water District of Southern California	Laboratory Technologist II	\$5,079	\$6,670					\$2,741	\$162	\$11			\$524	\$97	\$10,205	\$10,205
Union Sanitary District	Chemist I	\$7,671	\$9,325			\$560	\$2,483						\$820	\$135	\$13,323	\$13,323
Vallecitos Water District	No Comparable Class															

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$7,599

-7.26%

\$8,379

\$7,541

-6.56%

43.70%

\$10,468	\$10,618	ation Median	Total Co		
-10.09%	-7.25%	elow Median	entage Abo	Perc	
\$12,001	\$12,078	5th Percentile	al Compens	Tot	
\$10,801	\$10,870	th Percentile	ensation 90	Total Comp	
-12.86%	-9.40%	% of the 75th	% Above/Be	ase Salary S	В
37.5%	37.5%	sation within	class total	of District	ercentile

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Maintenan	ce Mechan	ic II								Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Maintenance Mechanic II	\$5,111	\$7,047					\$1,476	\$158	\$5			\$623	\$539	\$9,848	\$9,411
Alameda County Water District	Utility Mechanic II	\$7,507	\$9,125					\$2,761					\$977	\$132	\$12,995	\$12,995
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Water Reclamation Plant Mechanic II	\$4,151	\$5,599		\$392	\$392	\$1,616						\$503	\$81	\$8,583	\$8,583
City of Oxnard	Wastewater Mechanic II	\$4,438	\$5,691	\$114		\$228		\$670					\$425	\$83	\$7,210	\$7,210
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Water Maintenance Worker	\$4,267	\$5,268					\$2,581					\$507	\$76	\$8,432	\$8,432
City of Simi Valley	Plant Maintenance Technician II	\$4,265	\$5,443				\$1,942						\$453	\$79		\$7,917
City of Thousand Oaks	Plant and Equipment Mechanic	\$4,969	\$6,659		\$100			\$1,115	\$175	\$15			\$517	\$509		\$8,677
City of Ventura	Utilities Mechanic II	\$4,292	\$5,217				\$1,097			\$15			\$407	\$76		\$6,811
Contra Costa Water District	Maintenance Mechanic	\$6,330	\$7,694			\$77		\$1,907	\$170	\$17			\$654	\$589		\$10,630
Eastern Municipal Water District	Mechanical Maintenance Technician II	\$5,058	\$6,294		\$98	\$63	\$1,887						\$516	\$91	\$8,949	\$8,949
Inland Empire Utility Agency	Mechanic II	\$5,581	\$7,871				\$1,381						\$650	\$602	\$10,504	\$10,016
Irvine Ranch Water District	Maintenance Mechanic	\$4,438	\$6,250					\$1,576	\$144	\$23			\$443	\$91	\$8,526	\$8,526
Los Angeles County Sanitation District	Maintenance and Construction Worker II	\$4,702	\$5,842	\$58		\$409		\$1,650	\$130				\$405	\$85	\$8,579	\$8,579
Los Angeles Department of Water and Power	Waterworks Mechanic	\$6,873	\$8,994	\$450			\$1,970						\$1,457	\$130	\$13,001	\$13,001
Metropolitan Water District of Southern California	Operations and Maintenance Technician IV Mechanical	\$5,977	\$7,875					\$2,741	\$162	\$11			\$618	\$114	\$11,522	\$11,522
Union Sanitary District	Mechanic II	\$7,236	\$8,796				\$2,483						\$773	\$128	\$12,180	\$12,180
Vallecitos Water District	Mechanical Maintenance Worker II	\$4,011	\$5,375	\$538		\$108	, and the second	\$1,795	\$123	\$17			\$683	\$411	\$9,049	\$8,715

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Percentile of District class base salary within total labor 62.50%

Base Salary % Above/Below 90% of the 75th Percentile

\$6,272

12.35%

\$7,872

\$7,085

-0.54%

Total Compensation Median	\$8,999	\$8,69
Percentage Above or Below Median	9.44%	8.229
Total Compensation 75th Percentile	\$11,211	\$10,85
Total Compensation 90% of 75th Percentile	\$10,090	\$9,76
Base Salary % Above/Below 90% of the 75th	-2.40%	-3.659
ercentile of District class total compensation within	62.5%	62.59

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
7	7	7
1	2	2
N/A	N/A	N/A
13	11	11
12	16	16
N/A	N/A	N/A
16	14	14
14	15	15
8	8	10
17	17	17
6	5	5
9	10	8
5	6	6
10	13	13
11	12	12
2	1	1
4	4	4
3	3	3
15	9	9

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Managemo	ent Analyst	II								Group:	SPC			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Management Analyst II	\$6,618	\$8,603	\$25				\$1,476	\$158	\$5			\$761	\$658	\$11,686	\$11,153
Alameda County Water District	Administrative Analyst II	\$7,852	\$9,545			\$239		\$2,761			\$42		\$1,022	\$138	\$13,747	\$13,747
Central Contra Costa Sanitary District	Management Analyst	\$8,412	\$10,183	\$255	\$631		\$3,926						\$1,739	\$148	\$16,882	\$16,882
City of Camarillo	Senior Management Analyst	\$6,895	\$9,300		\$651	\$651	\$1,616						\$836	\$135	\$13,188	\$13,188
City of Oxnard	Management Analyst II	\$4,750	\$7,959			\$318		\$633					\$594	\$115	\$9,620	\$9,620
City of Santa Barbara	Administrative Analyst II	\$6,926	\$8,418				\$362	\$1,100	\$83	\$10			\$872	\$122	\$10,967	\$10,967
City of Santa Monica	Senior Administrative Analyst	\$5,356	\$9,296					\$2,581					\$894	\$135	\$12,906	\$12,906
City of Simi Valley	Management Analyst	\$6,049	\$7,753			\$233	\$2,280						\$646	\$112	\$11,024	\$11,024
City of Thousand Oaks	Senior Analyst	\$6,706	\$10,058		\$101			\$1,115	\$175	\$15			\$781	\$769	\$13,014	\$12,390
City of Ventura	Management Analyst II	\$5,073	\$6,797		\$13		\$1,097			\$15			\$530	\$99	\$8,551	\$8,551
Contra Costa Water District	Administrative Analyst II	\$7,462	\$9,069			\$272		\$1,907	\$170	\$17			\$765	\$694	\$12,894	\$12,332
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Senior Management Analyst	\$7,479	\$9,113				\$1,381						\$752	\$697	\$11,943	\$11,378
Irvine Ranch Water District	Management Analyst	\$6,029	\$8,136					\$1,576	\$144	\$23			\$576	\$118	\$10,573	\$10,573
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Management Analyst	\$5,909	\$7,341	\$367			\$1,970						\$1,189	\$106	\$10,974	\$10,974
Metropolitan Water District of Southern California	Administrative Analyst	\$6,315	\$8,317					\$2,741	\$162	\$11			\$653	\$121	\$12,005	\$12,005
Union Sanitary District	No Comparable Class															
Vallecitos Water District	No Comparable Class							İ								

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$8,744

-1.61%

\$9,299

\$8,369

2.79%

50.00%

		Total C	Compensati	on Median	\$11,974	\$11,692
	Per	entage Ab	ove or Belo	ow Median	-2.40%	-4.61%
	Tot	al Compen	sation 75th	Percentile	\$12,987	\$12,777
	Total Comp	ensation 9	0% of 75th	Percentile	\$11,688	\$11,499
Е	Base Salary	% Above/B	elow 90%	of the 75th	-0.02%	-3.01%
Percentile	of District	class total	compensa	tion within	42.8%	42.8%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Principal E	ngineer									Group:	Manageme	nt		_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Principal Engineer	\$9,563	\$13,388	\$25				\$1,476	\$158	\$5			\$1,184	\$851	\$17,087	\$16,430
Alameda County Water District	Project Engineering Manager	\$12,445	\$15,128			\$378		\$2,761					\$1,619	\$219	\$20,106	\$20,106
Central Contra Costa Sanitary District	Planning and Development Services Division Manager	\$13,854	\$16,840	\$421	\$1,044		\$3,926						\$2,876	\$244	\$25,352	\$25,352
City of Camarillo	Principal Civil Engineer	\$9,020	\$12,167		\$852	\$852	\$1,616						\$1,093	\$176	\$16,756	\$16,756
City of Oxnard	Supervising Civil Engineer	\$7,750	\$12,760			\$510		\$633					\$952	\$185	\$15,040	\$15,040
City of Santa Barbara	Principal Engineer	\$9,434	\$11,467				\$1,676						\$1,188	\$166	\$14,497	\$14,497
City of Santa Monica	Principal Civil Engineer	\$10,762	\$13,287					\$2,581					\$1,278	\$193	\$17,338	\$17,338
City of Simi Valley	Principal Engineer	\$9,043	\$11,645			\$349	\$2,280						\$970	\$169	\$15,413	\$15,413
City of Thousand Oaks	Engineering Division Manager	\$9,324	\$13,986		\$420			\$1,115	\$175	\$15			\$1,085	\$860	\$17,656	\$16,999
City of Ventura	Principal Civil Engineer	\$8,775	\$11,759		\$137		\$1,097			\$15			\$917	\$171	\$14,096	\$14,096
Contra Costa Water District	Principal Engineer	\$11,593	\$14,090			\$423		\$1,907	\$170	\$17			\$1,189	\$862	\$18,657	\$18,000
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Manager of Engineering	\$12,182	\$14,483				\$1,381						\$1,195	\$867	\$17,927	\$17,269
Irvine Ranch Water District	Principal Engineer	\$7,097	\$13,110					\$1,576	\$144	\$23			\$928	\$190	\$15,971	\$15,971
Los Angeles County Sanitation District	Division Engineer II	\$13,548	\$16,873	\$169	\$506	\$1,012		\$1,650	\$130				\$1,168	\$245	\$21,753	\$21,753
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Engineering Services Section Manager	\$13,858	\$18,150					\$2,741	\$162	\$11			\$1,425	\$263	\$22,752	\$22,752
Union Sanitary District	Principal Engineer	\$10,498	\$13,779			\$827	\$2,483						\$1,212	\$200	\$18,500	\$18,500
Vallecitos Water District	District Engineer	\$11,450	\$15,345	\$1,535		\$307		\$1,795	\$123	\$17	\$45		\$1,949	\$880	\$21,995	\$21,337

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$13,883

\$15,182

\$13,664

-2.02%

43.70%

-3.56%

10	11	12
5	5	5
3	1	1
14	12	11
13	15	15
17	16	16
11	10	8
16	14	14
8	9	10
15	17	17
7	6	7
N/A	N/A	N/A
6	8	9
12	13	13
2	4	3
N/A	N/A	N/A
1	2	2
9	7	6
4	3	4

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$17,791

\$20,518

\$18,466

-7.46%

37.5%

-3.96%

\$17,304

-5.05%

\$20,414

\$18,372

-10.57%

31.2%

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Public Affa	irs Associate	е								Group:	SPC			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafe teria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Public Affairs Associate	\$7,025	\$9,133	\$25				\$1,476	\$158	\$5			\$808	\$699	\$12,303	\$11,737
Alameda County Water District	Public Affairs Specialist III	\$7,852	\$9,545			\$239		\$2,761			\$42		\$1,022	\$138	\$13,747	\$13,747
Central Contra Costa Sanitary District	Community Affairs Representative	\$8,018	\$9,705	\$243	\$602		\$3,926						\$1,658	\$141	\$16,274	\$16,274
City of Camarillo	No Comparable Class															
City of Oxnard	No Comparable Class															
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Communications and Marketing Coordinator	\$7,530	\$9,296					\$2,581					\$894	\$135	\$12,906	\$12,906
City of Simi Valley	Community Services Specialist	\$5,306	\$6,788			\$204	\$2,280						\$565	\$98	\$9,935	\$9,935
City of Thousand Oaks	Communications and Marketing Associate	\$6,224	\$9,334		\$93			\$1,115	\$175	\$15			\$724	\$714	\$12,171	\$11,592
City of Ventura	Civic Engagement Specialist	\$5,463	\$7,320		\$13		\$1,097			\$15			\$571	\$106	\$9,122	\$9,122
Contra Costa Water District	Public Information Specialist	\$7,828	\$9,514			\$285		\$1,907	\$170	\$17			\$803	\$728	\$13,424	\$12,834
Eastern Municipal Water District	Public Affairs Officer II	\$7,268	\$9,032		\$98	\$90	\$1,887						\$740	\$131	\$11,979	\$11,979
Inland Empire Utility Agency	External Affairs Manager	\$5,861	\$7,141				\$1,381						\$589	\$546	\$9,658	\$9,215
Irvine Ranch Water District	Public Affairs Specialist	\$5,405	\$7,689					\$1,576	\$144	\$23			\$544	\$111	\$10,088	\$10,088
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Public Relations Specialist	\$5,744	\$7,136	\$357			\$1,970						\$1,156	\$103	\$10,722	\$10,722
Metropolitan Water District of Southern California	Public Affairs Representative II	\$6,146	\$8,091					\$2,741	\$162	\$11			\$635	\$117	\$11,758	\$11,758
Union Sanitary District	Communications and Intergovernmental Relations Coordinator	\$8,276	\$10,060			\$604	\$2,483						\$885	\$146	\$14,177	\$14,177
Vallecitos Water District	Public Information Representative	\$5,644	\$7,563	\$756		\$151		\$1,795	\$123	\$17			\$960	\$579	\$11,944	\$11,476

\$8,562

6.68%

\$9,469

\$8,522

7.17%

57.10%

14

Base Salary Median

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

123	317 3900 3579	711,544	711,470
	Total Compensation Median	\$11,962	\$11,675
	Percentage Above or Below Median	2.86%	0.53%
	Total Compensation 75th Percentile	\$13,295	\$12,888
	Total Compensation 90% of 75th Percentile	\$11,965	\$11,599
	Base Salary % Above/Below 90% of the 75th	2.83%	1.19%
_	·		
	Percentile of District class total compensation within	64.2%	50.0%

Total Total
Comp. w/ Comp. w/o
FICA Rank FICA Rank

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Receptionis	st/Office As	sistant								Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Receptionist/Office Assistant	\$3,568	\$4,920					\$1,476	\$158	\$5			\$435	\$376	\$7,371	\$7,066
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Staff Assistant II	\$3,368	\$4,543		\$318	\$318	\$1,616						\$408	\$66	\$7,269	\$7,269
City of Oxnard	Office Assistant II	\$2,239	\$3,891	\$78		\$156		\$927					\$290	\$56	\$5,398	\$5,398
City of Santa Barbara	Office Specialist II	\$3,377	\$4,105				\$362	\$1,100	\$83	\$10			\$425	\$60	\$6,145	\$6,145
City of Santa Monica	Customer Service Assistant	\$4,167	\$5,145					\$2,581					\$495	\$75	\$8,295	\$8,295
City of Simi Valley	Clerk II	\$2,919	\$3,708				\$1,942						\$309	\$54	\$6,013	\$6,013
City of Thousand Oaks	Administrative Clerk I	\$3,189	\$4,273		\$100			\$1,115	\$175	\$15			\$332	\$327	\$6,336	\$6,072
City of Ventura	Office Assistant II	\$3,042	\$3,698				\$1,097			\$15			\$288	\$54	\$5,152	\$5,152
Contra Costa Water District	Office Services Clerk	\$4,827	\$5,867			\$59		\$1,907	\$170	\$17			\$499	\$449	\$8,967	\$8,603
Eastern Municipal Water District	Administrative Assistant II	\$4,264	\$5,309		\$98	\$53	\$1,887						\$435	\$77	\$7,859	\$7,859
Inland Empire Utility Agency	Office Assistant	\$3,428	\$4,176				\$1,381						\$345	\$319	\$6,221	\$5,962
Irvine Ranch Water District	Office Specialist	\$3,744	\$5,137					\$1,576	\$144	\$23			\$364	\$74	\$7,318	\$7,318
Los Angeles County Sanitation District	Telephone Operator and Receptionist	\$3,798	\$4,714	\$47		\$330		\$1,650	\$130				\$326	\$68	\$7,266	\$7,266
Los Angeles Department of Water and Power	Communications Information Representative	\$3,879	\$4,820	\$241			\$1,970						\$781	\$70	\$7,882	\$7,882
Metropolitan Water District of Southern California	Administrative Assistant I	\$4,417	\$5,812					\$2,741	\$162	\$11			\$456	\$84	\$9,267	\$9,267
Union Sanitary District	Office Assistant I	\$5,414	\$5,487				\$2,483						\$482	\$80	\$8,532	\$8,532
Vallecitos Water District	Cashier Receptionist	\$3,638	\$4,875	\$488		\$98		\$1,795	\$123	\$17			\$619	\$373	\$8,387	\$8,085

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$4,767

3.21%

\$5,186

\$4,667

5.41%

62.50%

\$162	\$11	\$456	\$84	\$9,267	\$9,267
		\$482	\$80	\$8,532	\$8,532
\$123	\$17	\$619	\$373	\$8,387	\$8,085
_					
		Total Compensation	n Median	\$7,294	\$7,294
		Percentage Above or Belov	v Median	1.05%	-3.13%
		Total Compensation 75th F	Percentile	\$8,318	\$8,137
	Total Co	ompensation 90% of 75th P	Percentile	\$7,486	\$7,324
	Base Sal	ary % Above/Below 90% of	the 75th	-1.55%	-3.52%
	•	•			
		rict class total compensation		56.2%	37.5%

Total Base Salary Comp. w/ Comp. w/o

N/A

N/A

FICA Rank FICA Rank

N/A

N/A

Rank

N/A

N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Senior Acc	ountant									Group:	SPC			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Senior Accountant	\$6,618	\$8,603	\$25				\$1,476	\$158	\$5			\$761	\$658	\$11,686	\$11,153
Alameda County Water District	Accountant III	\$9,310	\$11,316			\$283		\$2,761					\$1,211	\$164	\$15,735	\$15,735
Central Contra Costa Sanitary District	Senior Accountant	\$8,018	\$9,705	\$243	\$602		\$3,926						\$1,658	\$141	\$16,274	\$16,274
City of Camarillo	Accounting Supervisor	\$6,759	\$9,117		\$638	\$638	\$1,616						\$819	\$132	\$12,961	\$12,961
City of Oxnard	No Comparable Class															
City of Santa Barbara	Senior Accountant	\$6,237	\$7,581				\$362	\$1,100	\$83	\$10			\$785	\$110	\$10,031	\$10,031
City of Santa Monica	Senior Accountant	\$6,951	\$8,581					\$2,581					\$825	\$124	\$12,112	\$12,112
City of Simi Valley	Senior Accountant	\$6,924	\$8,890			\$267	\$2,280						\$740	\$129	\$12,306	\$12,306
City of Thousand Oaks	Senior Accountant	\$6,774	\$10,160		\$102			\$1,115	\$175	\$15			\$788	\$777	\$13,132	\$12,502
City of Ventura	Senior Accountant	\$5,329	\$7,142		\$13		\$1,097			\$15			\$557	\$104	\$8,927	\$8,927
Contra Costa Water District	Senior Accountant	\$8,232	\$10,007			\$300		\$1,907	\$170	\$17			\$845	\$766	\$14,011	\$13,391
Eastern Municipal Water District	Accountant III	\$6,765	\$8,400		\$98	\$84	\$1,887						\$688	\$122	\$11,279	\$11,279
Inland Empire Utility Agency	Senior Accountant	\$6,461	\$7,873				\$1,381						\$650	\$602	\$10,506	\$10,018
Irvine Ranch Water District	Senior Accountant	\$6,235	\$8,454					\$1,576	\$144	\$23			\$599	\$123	\$10,918	\$10,918
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Senior Utility Accountant	\$7,162	\$8,765	\$438			\$1,970						\$1,420	\$127	\$12,720	\$12,720
Metropolitan Water District of Southern California	Accounts Payable Administrator	\$8,091	\$10,601					\$2,741	\$162	\$11			\$832	\$154	\$14,501	\$14,501
Union Sanitary District	Senior Accounting and Financial Analyst	\$9,046	\$11,873			\$712	\$2,483				•		\$1,044	\$172	\$16,285	\$16,285
Vallecitos Water District	Accounting Supervisor	\$7,381	\$9,891	\$989		\$198		\$1,795	\$123	\$17			\$1,256	\$757	\$15,026	\$14,412

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$9,004

-4.45%

\$10,045

\$9,041

-4.84%

37.50%

 Ψ -	Ψ			Ψ±)=00	Ψ, σ,	Ψ±3,0±0	Ÿ ± ·, · · ± =
			Total C	ompensatio	n Median	\$12,841	\$12,611
		Perc	entage Ab	ove or Belov	w Median	-8.99%	-11.57%
		Tot	al Compen:	sation 75th	Percentile	\$14,632	\$14,435
		Total Comp	ensation 9	0% of 75th I	Percentile	\$13,169	\$12,991
	В	ase Salary S	% Above/B	elow 90% o	f the 75th	-11.26%	-14.15%
	Percentile	of District	class total	compensati	on within	31.2%	25.0%

*Monthly	Total Compensation w/o FICA: not all agencies contribute FICA to Social Secur	ity, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

Total

N/A

N/A

N/A

N/A

Comp. w/o
FICA Rank
FICA Rank

N/A

N/A

CPS HR CONSULTING		Senior Acc	ounting Tec	h								Group:	Office			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Senior Accounting Tech	\$4,673	\$6,443					\$1,476	\$158	\$5			\$570	\$493	\$9,145	\$8,745
Alameda County Water District	Accountant II	\$7,852	\$9,545			\$239		\$2,761					\$1,022	\$138	\$13,705	\$13,705
Central Contra Costa Sanitary District	Accounting Technician III	\$6,287	\$7,609	\$190	\$472		\$3,926						\$1,300	\$110	\$13,607	\$13,607
City of Camarillo	Finance Assistant	\$5,015	\$6,764		\$473	\$473	\$1,616						\$608	\$98	\$10,033	\$10,033
City of Oxnard	Accountant II	\$4,471	\$6,937	\$139		\$277		\$927					\$518	\$101	\$8,898	\$8,898
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Accountant I	\$5,706	\$7,045					\$2,581					\$677	\$102	\$10,406	\$10,406
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	No Comparable Class															
City of Ventura	No Comparable Class															
Contra Costa Water District	No Comparable Class															
Eastern Municipal Water District	Finance Technician III	\$4,826	\$6,011		\$98	\$60	\$1,887						\$493	\$87	\$8,636	\$8,636
Inland Empire Utility Agency	Accounting Technician II	\$4,822	\$5,875				\$1,381						\$485	\$449	\$8,190	\$7,826
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	Senior Account Clerk	\$4,282	\$5,700	\$57		\$399		\$1,650	\$130				\$395	\$83	\$8,413	\$8,413
Los Angeles Department of Water and Power	No Comparable Class	_														_
Metropolitan Water District of Southern California	Data Not Available															
Union Sanitary District	Accounting Technical Specialist	\$7,306	\$8,880				\$2,483						\$781	\$129	\$12,273	\$12,273
Vallecitos Water District	No Comparable Class															

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$6,937

-7.12%

\$7,609

\$6,848

-5.92%

33.30%

Total Compensation Median	\$10,033	\$10,03
Percentage Above or Below Median	-8.85%	-12.83
Total Compensation 75th Percentile	\$12,273	\$12,27
Total Compensation 90% of 75th Percentile	\$11.045	\$11,04
Total Compensation 90% of 75th Percentile		

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
7	6	7
1	1	1
3	2	2 5
6	5	5
5	7	6
N/A	N/A	N/A
4	4	4
N/A	N/A	N/A
8	8	8
9	10	10
N/A	N/A	N/A
10	9	9
N/A	N/A	N/A
N/A	N/A	N/A
2	3	3
N/A	N/A	N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Senior Elec	trical/Instru	umentatio	on Techni	ician			Group: General							_
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Senior Electrical/Instrumentation Technician	\$5,992	\$8,262					\$1,476	\$158	\$5			\$731	\$632	\$11,264	\$10,752
Alameda County Water District	Senior Instrument Technician	\$8,723	\$10,604					\$2,761					\$1,135	\$154	\$14,654	\$14,654
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	No Comparable Class															
City of Oxnard	No Comparable Class															
City of Santa Barbara	Senior Control Systems Operator Specialist	\$7,217	\$8,772				\$314	\$1,009	\$83	\$10			\$909	\$127	\$11,224	\$11,224
City of Santa Monica	Electrical Crew Leader	\$5,833	\$7,201					\$2,581					\$692	\$104	\$10,579	\$10,579
City of Simi Valley	Senior Instrumentation Technician	\$5,670	\$7,238				\$1,942						\$603	\$105	\$9,888	\$9,888
City of Thousand Oaks	Senior Instrumentation and Electrical Technician	\$5,772	\$7,736		\$100			\$1,115	\$175	\$15			\$600	\$592	\$10,333	\$9,853
City of Ventura	No Comparable Class															
Contra Costa Water District	Electrical Technician	\$7,668	\$9,320			\$93		\$1,907	\$170	\$17			\$792	\$713	\$13,012	\$12,435
Eastern Municipal Water District	Senior Controls Technician	\$6,294	\$7,816		\$98	\$78	\$1,887						\$640	\$113	\$10,633	\$10,633
Inland Empire Utility Agency	Electric Instrumentation Technician IV	\$7,479	\$9,113				\$1,381						\$752	\$697	\$11,943	\$11,378
Irvine Ranch Water District	Senior Instrumentation Technician	\$5,249	\$7,915					\$1,576	\$144	\$23			\$560	\$115	\$10,333	\$10,333
Los Angeles County Sanitation District	Senior Electrical and Instrumentation Technician	\$6,960	\$8,648	\$86		\$605		\$1,650	\$130				\$599	\$125	\$11,844	\$11,844
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Instrumentation and Control Technician Specialist	\$6,859	\$9,024					\$2,741	\$162	\$11			\$709	\$131	\$12,778	\$12,778
Union Sanitary District	No Comparable Class								Ì							
Vallecitos Water District	No Comparable Class															

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile Percentile of District class base salary within total labor \$8,648

-4.46%

\$9,069

\$8,162 1.23%

45.40%

11

	Total Compensation Median	\$11,224	\$11,224
Ī	Percentage Above or Below Median	0.36%	-4.21%
	-		
Ī	Total Compensation 75th Percentile	\$12,360	\$12,139
ſ	Total Compensation 90% of 75th Percentile	\$11,124	\$10,925
Ì	Base Salary % Above/Below 90% of the 75th	1.25%	-1.59%
Ī			
١	Percentile of District class total compensation within	54.5%	45.4%

Total Base Salary Comp. w/ Comp. w/o

N/A

N/A

N/A

9

12

11

N/A

2

8

4

10

N/A

3

N/A

N/A

FICA Rank FICA Rank

N/A

N/A

N/A 6

9

11

12

N/A

3

8

10

4

N/A

2

N/A

N/A

Rank

N/A

N/A

N/A

12

11

10

N/A

2

9

8

N/A

4

N/A

N/A

Total Matches: *Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only. * Ranking is from lowest to highest

CPS HR CONSULTING		Senior Engineer								Group: SPC						
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Senior Engineer	\$8,550	\$11,114	\$25				\$1,476	\$158	\$5			\$983	\$818	\$14,579	\$13,922
Alameda County Water District	Engineering Supervisor II	\$11,779	\$14,317			\$358		\$2,761			\$42		\$1,532	\$208	\$19,218	\$19,218
Central Contra Costa Sanitary District	Senior Engineer	\$10,941	\$13,230	\$331	\$820		\$3,926						\$2,260	\$192	\$20,759	\$20,759
City of Camarillo	Senior Civil Engineer	\$8,166	\$11,015		\$771	\$771	\$1,616						\$990	\$160	\$15,323	\$15,323
City of Oxnard	Senior Civil Engineer	\$7,349	\$11,401	\$228		\$456		\$927					\$851	\$165	\$14,028	\$14,028
City of Santa Barbara	No Comparable Class															
City of Santa Monica	No Comparable Class															
City of Simi Valley	Senior Engineer	\$7,889	\$10,145			\$304	\$2,280						\$845	\$147	\$13,721	\$13,721
City of Thousand Oaks	Senior Engineer	\$7,945	\$11,918		\$119			\$1,115	\$175	\$15			\$925	\$830	\$15,097	\$14,440
City of Ventura	Senior Civil Engineer	\$7,530	\$10,091		\$13		\$1,097			\$15			\$787	\$146	\$12,149	\$12,149
Contra Costa Water District	Senior Engineer	\$9,991	\$12,144			\$364		\$1,907	\$170	\$17			\$1,025	\$833	\$16,461	\$15,803
Eastern Municipal Water District	Senior Civil Engineer	\$9,710	\$12,066		\$98	\$121	\$1,887						\$989	\$175	\$15,336	\$15,336
Inland Empire Utility Agency	Senior Engineer	\$9,546	\$11,630				\$1,381						\$960	\$826	\$14,797	\$14,140
Irvine Ranch Water District	Senior Engineer	\$8,290	\$11,773					\$1,576	\$144	\$23			\$834	\$171	\$14,520	\$14,520
Los Angeles County Sanitation District	Supervising Engineer I	\$9,519	\$11,827	\$118	\$355	\$828		\$1,650	\$130				\$819	\$171	\$15,898	\$15,898
Los Angeles Department of Water and Power	Water System Water Works Engineer	\$10,221	\$12,699	\$635			\$1,970						\$2,057	\$184	\$17,545	\$17,545
Metropolitan Water District of Southern California	Construction Management Team Manager	\$11,173	\$14,612					\$2,741	\$162	\$11			\$1,147	\$212	\$18,885	\$18,885
Union Sanitary District	Senior Engineer	\$9,342	\$12,261		•	\$736	\$2,483				•		\$1,078	\$178	\$16,736	\$16,736
Vallecitos Water District	Development Services Senior Engineer	\$8,339	\$11,174	\$1,117		\$223		\$1,795	\$123	\$17			\$1,419	\$819	\$16,688	\$16,031

Total Matches:

Development Services Seriior Engineer	70,333	711,174	71,117	JZZ3	71,733	ŞIZS	717			71,415	2013	310,000	710,031
Base Sala	ry Median	\$11,873						Т	otal Comp	pensation	Median	\$15,617	\$15,569
Percentage Above or Belo	w Median	-6.39%						Percenta	ge Above	or Below	Median	-6.64%	-10.58%
						-							
Base Salary 75th	Percentile	\$12,371				[Total Co	mpensatio	n 75th Pe	ercentile	\$16,938	\$16,938
Base Salary 90% of 75th	Percentile	\$11,133					Total	Compensa	tion 90% (of 75th Pe	ercentile	\$15,244	\$15,244
Base Salary % Above/Below 90% of the 75th	Percentile	-0.17%					Base Sa	alary % Ab	ove/Belov	v 90% of	the 75th	-4.36%	-8.67%
						_							
Percentile of District class base salary within t	total labor	18.70%				[Percentile of Di	strict class	total com	pensatio	n within	25.0%	12.5%
						-							·

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Senior Wat	ter Construc	tion Spec	ialist							Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Senior Water Construction Specialist	\$4,911	\$6,771					\$1,476	\$158	\$5			\$599	\$518	\$9,527	\$9,107
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Lead Water Distribution Operator	\$5,167	\$6,969		\$488	\$488	\$1,616						\$626	\$101	\$10,288	\$10,288
City of Oxnard	Data Not Available															
City of Santa Barbara	No Comparable Class															
City of Santa Monica	Water Crew Leader	\$5,483	\$6,769					\$2,581					\$651	\$98	\$10,099	\$10,099
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	Utilities Maintenance Crew Leader	\$4,795	\$6,425		\$100			\$1,115	\$175	\$15			\$499	\$492	\$8,820	\$8,422
City of Ventura	No Comparable Class															
Contra Costa Water District	No Comparable Class															
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	No Comparable Class															
Irvine Ranch Water District	Water Maintenance Technician III, Construction Series	\$4,955	\$7,049					\$1,576	\$144	\$23			\$499	\$102	\$9,393	\$9,393
Los Angeles County Sanitation District	Lead Maintenance and Construction Worker	\$5,944	\$7,873	\$79		\$551		\$1,650	\$130				\$545	\$114	\$10,942	\$10,942
Los Angeles Department of Water and Power	Water Utility Worker	\$5,606	\$6,965	\$348			\$1,970						\$1,128	\$101	\$10,513	\$10,513
Metropolitan Water District of Southern California	Data Not Available															
Union Sanitary District	No Comparable Class													•	•	
Vallecitos Water District	No Comparable Class															

\$6,967

-2.81%

\$7,029

\$6,326

7.03%

33.30%

Base Salary Median

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

Total Compensation Median	\$10,193	\$10,193
Percentage Above or Below Median	-6.54%	-10.66%
Total Compensation 75th Percentile	\$10,456	\$10,456
Total Compensation 90% of 75th Percentile	\$9,411	\$9,411
Base Salary % Above/Below 90% of the 75th	1.23%	-3.23%

13	\$10,513	
.93	\$10,193	
4%	-10.66%	
56	\$10,456	
11	\$9,411	
3%	-3.23%	

Total Base Salary Comp. w/ Comp. w/o

N/A

N/A

3

N/A

N/A

N/A

N/A

N/A

N/A

N/A

1

N/A

N/A

N/A

FICA Rank FICA Rank

N/A

N/A

3

N/A

N/A

4

N/A 7

N/A

N/A

N/A

N/A

5

1

2

N/A

N/A

N/A

Rank

N/A

N/A

3

N/A

N/A

6

N/A

N/A

N/A

N/A

N/A

2

1 4

N/A

N/A

N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING	HR CONSULTING Systems Analyst						Group: SPC									
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafe teria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Systems Analyst	\$7,166	\$9,316	\$25				\$1,476	\$158	\$5			\$824	\$713	\$12,517	\$11,939
Alameda County Water District	Information Systems Analyst II	\$8,723	\$10,604			\$265		\$2,761			\$42		\$1,135	\$154	\$14,961	\$14,961
Central Contra Costa Sanitary District	Information Technology Analyst	\$8,375	\$10,138	\$253	\$629		\$3,926						\$1,732	\$147	\$16,825	\$16,825
City of Camarillo	Information Systems Analyst	\$7,847	\$10,585		\$741	\$741	\$1,616						\$951	\$153	\$14,787	\$14,787
City of Oxnard	Systems Analyst II	\$5,704	\$9,485			\$379		\$633					\$708	\$138	\$11,343	\$11,343
City of Santa Barbara	Applications Analyst Confidential	\$6,053	\$7,358				\$362	\$1,100	\$83	\$10			\$762	\$107	\$9,782	\$9,782
City of Santa Monica	Software Systems Analyst Enterprise Resource Planning ERP	\$7,624	\$9,412					\$2,581					\$905	\$136	\$13,035	\$13,035
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	Information Technology Analyst II	\$6,841	\$10,263		\$100			\$1,115	\$175	\$15			\$796	\$785	\$13,250	\$12,613
City of Ventura	Systems Analyst II	\$6,181	\$8,282		\$13		\$1,097			\$15			\$646	\$120	\$10,173	\$10,173
Contra Costa Water District	Senior Systems Analyst	\$8,998	\$10,937			\$328		\$1,907	\$170	\$17			\$923	\$816	\$15,098	\$14,441
Eastern Municipal Water District	Business Systems Analyst II	\$6,765	\$8,400		\$98	\$84	\$1,887						\$688	\$122	\$11,279	\$11,279
Inland Empire Utility Agency	Business Systems Analyst II	\$7,123	\$8,679				\$1,381						\$716	\$664	\$11,440	\$10,902
Irvine Ranch Water District	Senior Applications Analyst	\$7,793	\$10,948					\$1,576	\$144	\$23			\$775	\$159	\$13,625	\$13,625
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	Systems Analyst B	\$5,886	\$7,313	\$366			\$1,970						\$1,185	\$106	\$10,939	\$10,939
Metropolitan Water District of Southern California	Information Technology Enterprise Application Analyst III	\$6,859	\$9,024					\$2,741	\$162	\$11			\$709	\$131	\$12,778	\$12,778
Union Sanitary District	Senior Information Technology Analyst	\$8,398	\$11,022			\$661	\$2,483						\$969	\$160	\$15,295	\$15,295
Vallecitos Water District	Systems Administrator	\$6,376	\$8,545	\$855		\$171	•	\$1,795	\$123	\$17	·		\$1,085	\$654	\$13,244	\$12,714

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$9,449

-1.40%

\$10,590

\$9,531

-2.25%

43.70%

Total Compensation Median	\$13,139	\$12,746		
Percentage Above or Below Median	w Median -4.74%			
Total Compensation 75th Percentile	\$14,831	\$14,527		
Total Compensation 90% of 75th Percentile	\$13,348	\$13,07		
Base Salary % Above/Below 90% of the 75th	-6.23%	-8.69%		
base salary // Above/ below 30// of the 75th				

Base Salary Rank	Total Comp. w/	Total Comp. w/o
	FICA Rank	FICA Rank
10	11	11
4	4	3
7	1	1
5	5	4
8	13	12
16	17	17
9	9	7
N/A	N/A	N/A
6	7	10
15	16	16
3	3	5
14	14	13
12	12	15
2	6	6
N/A	N/A	N/A
17	15	14
11	10	8
1	2	2
13	8	9

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Water Dist	ribution Op	erator I, I	ı							Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Water Worker II	\$3,946	\$5,440					\$1,476	\$158	\$5			\$481	\$416	\$7,976	\$7,639
Alameda County Water District	Utility Worker II	\$6,426	\$7,811					\$2,761					\$836	\$113	\$11,521	\$11,521
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Distribution Operator II	\$4,151	\$5,599		\$392	\$392	\$1,616						\$503	\$81	\$8,583	\$8,583
City of Oxnard	Water Distribution Operator II	\$3,292	\$4,438	\$89		\$178		\$670					\$331	\$64	\$5,770	\$5,770
City of Santa Barbara	Water Distribution Operator Technician II	\$5,425	\$6,594				\$314	\$1,009	\$83	\$10			\$683	\$96	\$8,789	\$8,789
City of Santa Monica	Water Production and Treatment Plant Operator	\$5,818	\$7,183					\$2,581					\$691	\$104	\$10,559	\$10,559
City of Simi Valley	Waterworks Services Worker II	\$3,734	\$4,769				\$1,942						\$397	\$69	\$7,177	\$7,177
City of Thousand Oaks	Water System Operator	\$4,612	\$6,181		\$100			\$1,115	\$175	\$15			\$480	\$473	\$8,538	\$8,155
City of Ventura	Water Distribution Operator II	\$4,271	\$5,191				\$1,097			\$15			\$405	\$75	\$6,783	\$6,783
Contra Costa Water District	No Comparable Class															
Eastern Municipal Water District	Distribution Operator II	\$4,597	\$5,725		\$98	\$57	\$1,887						\$469	\$83	\$8,320	\$8,320
Inland Empire Utility Agency	Water Plant Operator II	\$6,153	\$7,497				\$1,381						\$619	\$574	\$10,070	\$9,606
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Data Not Available															
Union Sanitary District	No Comparable Class															
Vallecitos Water District	Water Systems Operator II	\$4,875	\$6,534	\$653		\$131		\$1,795	\$123	\$17			\$830	\$500	\$10,583	\$10,178

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$6,181

\$6,889

\$6,200

-12.25%

27.20%

-11.99%

1 1 N/A N/A N N 8 6 12 12 12 12 13 3 3 3	9 1 /A 6 12 5
N/A N/A N 8 6 12 12 12 4 5 3 3	/A 6 12 5
8 6 12 12 12 4 5 3 3	6 12 5
12 12 1 4 5 3 3	12 5
4 5 3 3	5
3 3	
11 10 1	2
	LO
6 7	8
10 11 1	.1
N/A N/A N	/A
7 8	7
2 4	4
N/A N/A N	/A
5 2	3

Total Compensation Median

Percentage Above or Below Median

Total Compensation 75th Percentile

Total Compensation 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th

Percentile of District class total compensation within

\$8,583

-7.07%

\$10,315

-14.08%

\$9,283

27.2%

\$8,583

-11.00%

\$9,892

\$8,902

-14.19%

27.2%

FICA Rank FICA Rank

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Water Dist	ribution Op	erator III								Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Water Worker III	\$4,535	\$6,254					\$1,476	\$158	\$5			\$553	\$478	\$8,925	\$8,537
Alameda County Water District	Utility Worker III	\$7,139	\$8,678					\$2,761					\$929	\$126	\$12,494	\$12,494
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Distribution Operator III	\$4,585	\$6,185		\$433	\$433	\$1,616						\$556	\$90	\$9,312	\$9,312
City of Oxnard	Senior Water Distribution Operator	\$3,861	\$5,203	\$104		\$208		\$670					\$388	\$75	\$6,649	\$6,649
City of Santa Barbara	No Comparable Class															
City of Santa Monica	No Comparable Class															
City of Simi Valley	No Comparable Class															
City of Thousand Oaks	No Comparable Class															
City of Ventura	No Comparable Class															
Contra Costa Water District	Distribution Operator	\$6,477	\$7,873			\$79		\$1,907	\$170	\$17			\$669	\$602	\$11,317	\$10,829
Eastern Municipal Water District	Distribution Operator III	\$5,195	\$6,464		\$98	\$65	\$1,887						\$530	\$94	\$9,137	\$9,137
Inland Empire Utility Agency	Senior Water Plant Operator III	\$7,123	\$8,679				\$1,381						\$716	\$664	\$11,440	\$10,902
Irvine Ranch Water District	No Comparable Class															
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	No Comparable Class														_	
Metropolitan Water District of Southern California	Data Not Available															
Union Sanitary District	No Comparable Class															
Vallecitos Water District	No Comparable Class															

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$7,169

-12.76%

\$8,477

\$7,629

-18.02%

33.30%

\$10,071	\$10,315	Compensation Median	Total C
-15.23%	-13.48%	ove or Below Median	Percentage Ab
\$10,884	\$11,410	sation 75th Percentile	Total Compens
\$9,796	\$10,269	90% of 75th Percentile	Total Compensation 9
-12.85%	-13.09%	Below 90% of the 75th	Base Salary % Above/B
16.6%	16.6%	compensation within	rcentile of District class total

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
5	6	6
2	1	1
N/A	N/A	N/A
6	4	4
7	7	7
N/A	N/A	N/A
3	3	3
4	5	5
1	2	2
N/A	N/A	N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Water Recl	amation Pla	ant Opera	tor II							Group:	General			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Water Reclamation Plant Operator II	\$5,318	\$7,333					\$1,476	\$158	\$5			\$649	\$561	\$10,182	\$9,727
Alameda County Water District	Water Treatment Plant Operator	\$7,658	\$9,309					\$2,761					\$996	\$135	\$13,201	\$13,201
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	Water Reclamation Plant Operator III	\$5,485	\$7,398		\$518	\$518	\$1,616						\$665	\$107	\$10,822	\$10,822
City of Oxnard	Wastewater Operator III	\$4,222	\$5,690	\$114		\$228		\$670					\$424	\$83	\$7,209	\$7,209
City of Santa Barbara	No Comparable Class															
City of Santa Monica	No Comparable Class															
City of Simi Valley	Plant Operator II	\$4,581	\$5,848				\$1,942						\$487	\$85	\$8,362	\$8,362
City of Thousand Oaks	No Comparable Class															
City of Ventura	Plant Operator Grade III	\$5,060	\$5,161				\$1,097			\$15			\$402	\$75	\$6,750	\$6,750
Contra Costa Water District	Water Treatment Plant Operator	\$7,242	\$9,251			\$93		\$1,907	\$170	\$17			\$786	\$708	\$12,932	\$12,358
Eastern Municipal Water District	No Comparable Class															
Inland Empire Utility Agency	Wastewater Treatment Operator III	\$6,153	\$7,497				\$1,381						\$619	\$574	\$10,070	\$9,606
Irvine Ranch Water District	Operator III (Recycling Operations)	\$4,999	\$7,113					\$1,576	\$144	\$23			\$504	\$103	\$9,463	\$9,463
Los Angeles County Sanitation District	Treatment Plant Operator I	\$5,643	\$7,011	\$70		\$491		\$1,650	\$130				\$486	\$102	\$9,939	\$9,939
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	No Comparable Class															
Union Sanitary District	Plant Operator III	\$7,824	\$9,510				\$2,483						\$836	\$138	\$12,967	\$12,967
Vallecitos Water District	No Comparable Class						-									

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor 50.00%

\$7,256

1.07%

\$8,813

\$7,931

-7.54%

\$9,	\$10,005	Compensation Median	Total C
-0.4	1.77%	ove or Below Median	Percentage Ab
\$11,	\$12,404	sation 75th Percentile	Total Compen
\$10,	\$11,164	0% of 75th Percentile	Total Compensation 9
		-l000/ -f+b - 75+b	Base Salary % Above/B
l \$1	. , .		•
	-8.80%	elow 90% of the 75th	base saidly % Above/b

Base Salary Rank	Total Comp. w/ FICA Rank	Total Comp. w/o FICA Rank
6	5	6
2	1	1
N/A	N/A	N/A
5	4	4
10	10	10
N/A	N/A	N/A
N/A	N/A	N/A
9	9	9
N/A	N/A	N/A
11	11	11
3	3	3
N/A	N/A	N/A
4	6	7
7	8	8
8	7	5
N/A	N/A	N/A
N/A	N/A	N/A
1	2	2
N/A	N/A	N/A

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

CPS HR CONSULTING		Water Syst	ems Superv	visor								Group:	SPC			
Surveyed Agency	Classification Title	Monthly Min.	Monthly Max.	Longevity Pay	Deferred Comp	Retirement Pickup	Cafeteria Plan	Health	Dental	Vision	Other Cash	Other Health	Retirement	Social Security	Monthly Total Comp.	Monthly Total Comp w/o FICA*
Las Virgenes Municipal Water District	Water Systems Supervisor	\$7,238	\$9,410	\$25				\$1,476	\$158	\$5			\$832	\$720	\$12,626	\$12,043
Alameda County Water District	No Comparable Class															
Central Contra Costa Sanitary District	No Comparable Class															
City of Camarillo	No Comparable Class															
City of Oxnard	Chief Operator	\$5,265	\$8,782			\$351		\$633					\$655	\$127	\$10,549	\$10,549
City of Santa Barbara	Water Distribution Superintendent	\$8,667	\$10,535				\$1,110						\$1,091	\$153	\$12,889	\$12,889
City of Santa Monica	Water Production and Treatment Plant Supervisor	\$7,135	\$8,809					\$2,581					\$847	\$128	\$12,365	\$12,365
City of Simi Valley	Water Systems Supervisor	\$6,291	\$8,068			\$242	\$2,280						\$672	\$117	\$11,379	\$11,379
City of Thousand Oaks	Wastewater Treatment Plant Operations Supervisor	\$6,325	\$9,488		\$285			\$1,115	\$175	\$15			\$736	\$726	\$12,540	\$11,951
City of Ventura	Water Treatment Production Supervisor	\$6,335	\$8,489		\$13		\$1,097			\$15			\$662	\$123	\$10,399	\$10,399
Contra Costa Water District	Water Treatment Supervisor	\$10,130	\$12,314			\$369		\$1,907	\$170	\$17			\$1,039	\$836	\$16,652	\$15,995
Eastern Municipal Water District	Water Operations Supervisor	\$6,765	\$8,400		\$98	\$84	\$1,887						\$688	\$122	\$11,279	\$11,279
Inland Empire Utility Agency	Operations Supervisor	\$7,810	\$9,516				\$1,381						\$785	\$728	\$12,410	\$11,820
Irvine Ranch Water District	Operations Supervisor (Water Operations)	\$6,452	\$9,163					\$1,576	\$144	\$23			\$649	\$133	\$11,688	\$11,688
Los Angeles County Sanitation District	No Comparable Class															
Los Angeles Department of Water and Power	No Comparable Class															
Metropolitan Water District of Southern California	Team Manager VI	\$10,565	\$13,815				_	\$2,741	\$162	\$11			\$1,085	\$200	\$18,014	\$18,014
Union Sanitary District	No Comparable Class															
Vallecitos Water District	Water Systems Supervisor	\$6,860	\$9,193	\$919		\$184		\$1,795	\$123	\$17			\$1,167	\$703	\$14,102	\$13,532

Total Matches:

Base Salary 75th Percentile

Percentage Above or Below Median

Base Salary 90% of 75th Percentile

Base Salary % Above/Below 90% of the 75th Percentile

Percentile of District class base salary within total labor

\$9,178

2.53%

\$9,771

\$8,794

7.01%

58.30%

12

123	71/	71,107	Ψ, σσ	Ψ± .)±0±	Ψ±0,55±
		Total Compensation	on Median	\$12,388	\$11,886
	Pei	centage Above or Belo	w Median	1.93%	1.32%
	To	tal Compensation 75th	Percentile	\$13,192	\$13,050
	Total Com	pensation 90% of 75th	Percentile	\$11,873	\$11,745
	Base Salary	% Above/Below 90% o	of the 75th	6.34%	2.54%
	Percentile of Distric	t class total compensat	ion within	66.6%	58.3%

Base Salary Rank	Comp. w/ FICA Rank	Comp. w/o FICA Rank
6	5	6
N/A	N/A	N/A
N/A	N/A	N/A
N/A	N/A	N/A
10	12	12
3	4	4
9	8	5
13	10	10
5	6	7
11	13	13
2	2	2
12	11	11
4	7	8
8	9	9
N/A	N/A	N/A
N/A	N/A	N/A
1	1	1
N/A	N/A	N/A
7	3	3

Total Total

^{*}Monthly Total Compensation w/o FICA: not all agencies contribute FICA to Social Security, this amount reflects all agencies contributing to Medicare only.

^{*} Ranking is from lowest to highest

Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Appendix B: Benefits Summary Table



*Medicare is 1.45% and FICA is 6.20%

Agency	Retirement Plan	Plan Type/ Employee Group	Employer Contribution	Employer Pickup of Classic Tiers**	Retirement Benefit & Formula	Social Security*
Las Virgenes Municipal Water District	CalPERS	Classic: PEPRA:	8.845% 6.750%	No employer pickup	Classic: 2.00% @ 55, highest 12 consecutive month average PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare & FICA
Alameda County Water District	CalPERS	Classic: PEPRA:	10.703% 7.000%	Management/Confidential/ Professional – 2.5% No other units receive pickup	2.50% @ 55, final compensation one year 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Central Contra Costa Sanitary District	CalPERS	Classic: PEPRA:	17.080% 11.700%	³ No employer pickup	Classic: 2.00% @ 55, highest 12 months PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare ⁴
City of Camarillo	CalPERS	Misc.	8.985%	7%	Classic: 2.00% @ 55, highest 12 consecutive months PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
City of Oxnard	CalPERS	Misc.	7.460%	⁵ OMMA – 4% ⁶ IUOE - 4% ⁷ SEIU – 3% ⁸ Unrepresented Exec. – 2% ⁹ Unrepresented Mid- Management – 4%	Classic: 2.00 % @ 55, single highest year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare

⁹ City of Oxnard: Effective 1/1/2018 employer pickup is 3%; effective 7/1/2019 employer pickup will be 0%.



³ Central Contra Costa Sanitary District: No employer pickup as of 4/2017 – all units

⁴ Central Contra Costa Sanitary District: pays only the Medicare portion of Social Security; the District contributes 6.20% to a 401(a) Money Purchase plan, an amount equivalent to FICA. This amount is reflected in the datasheets in Deferred Compensation, not Retirement. See Deferred Compensation.

⁵ City of Oxnard: Effective 1/1/2018 employer pickup is 3%; effective 7/1/2019 employer pickup will be 0%.

⁶ City of Oxnard: Effective 1/1/2018 employer pickup is 3%; effective 7/1/2019 employer pickup will be 0%.

⁷ City of Oxnard: Effective 7/1/2019 employer pickup will be 0%.

⁸ City of Oxnard: Effective 7/1/2019 employer pickup will be 0%.

*Medicare is 1.45% and FICA is 6.20%

Agency	Retirement Plan	Plan Type/ Employee Group	Employer Contribution	Employer Pickup of Classic Tiers**	Retirement Benefit & Formula	Social Security*
City of Santa Barbara	CalPERS	Misc.	10.358%	¹⁰ No employer pickup	Classic: 2.70% @ 55, highest 3-year average PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
City of Santa Monica	CalPERS	Misc.	9.616%	¹¹ Tier 1: 1.2% Tier 2: 0%	Classic Tier 1: 2.70% @ 55, highest 36 consecutive months Classic Tier 2: 2.0% @ 55, highest 36 consecutive months PEPRA: 2.0% @ 62, highest average annual compensation over 36 consecutive months	Medicare
City of Simi Valley	CalPERS	Misc.	8.328%	General/SEIU: 0% Management: 3%	Classic: 2.00% @ 55, Highest single year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
City of Thousand Oaks	CalPERS	Misc.	7.760%	¹² No employer pickup	Classic: 2.00% @ 55, highest single year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare & FICA
City of Ventura	CalPERS	Misc.	7.798%	¹³ No employer pickup	Classic Tier 1: 2.00% @ 55, highest single year Classic Tier 2: 2.00% @ 60, highest 3 consecutive years PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Contra Costa Water District	CCWD	Cleric/Maint. Prof./Super. Unrepresented Directors	8.500% 8.440% 11.530% 21.860%	1% 3% 2%-0% 2%-0%	Classic: 2.35% @ 55, highest 12 consecutive months PEPRA: 2.00% @ 62, highest 36 consecutive months	Medicare & FICA

 $^{^{13}}$ City of Ventura: No employer pickup as of 8/2014 – all units



¹⁰ City of Santa Barbara: In September 2005, City employees in the Miscellaneous Employee Group approved a change from the "2% at age 55" to the "2.7% at 55" retirement benefit formula. Under that agreement, miscellaneous employees agreed to pay the full cost of the enhanced benefit under a set "cost/benefit" sharing formula. Employees pay 7.162%, plus either a credit or payment equal to 30.559% of the amount by which the PERS employer rate is lower or higher than 20.164%.

¹¹ City of Santa Monica: Employer pickup reported by agency contact is 1.20% for Tier 1 only and 0% for Tier 2. CPS HR calculated on Tier 2.

¹² City of Thousand Oaks: MOUs on website state no employer pickup, however, CPS HR was unable to confirm with agency directly.

*Medicare is 1.45% and FICA is 6.20%

Agency	Retirement Plan	Plan Type/ Employee Group	Employer Contribution	Employer Pickup of Classic Tiers**	Retirement Benefit & Formula	Social Security*
		General Mngr.	21.860%	5%-3% - based on years of service		
Eastern Municipal Water District	CalPERS	Misc.:	8.194%	Tier 1- 1.5% Tier 2 - 1% ¹⁴	Classic: 2.00% @ 55, highest single year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Inland Empire Utility	CalPERS	Misc.:	8.254%	No employer pickup	Classic Tier 1: 2.50% @ 55, 1-year FAC Classic Tier 2: 2.00% @ 55, 3-year FAC PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare & FICA
Irvine Ranch Water District	CalPERS	Misc.:	7.081%	No employer pickup	Classic Tier 1: 2.00% @ 55, highest year of recurring pay Classic Tier 2: 2.00% @ 60, highest three-year average PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Los Angeles County Sanitation District	CalPERS	Misc.:	6.925%	¹⁵ Blue Collar, White Collar, Technical, Professional, Supervisory: 7.00% Management: 6.00%	Classic: 2.00% @ 55, highest single year PEPRA: 2% @ 62, three years	Medicare
Los Angeles Department of Water and Power	DWPER	Misc.:	16.200%	¹⁶ No policy documented; could not be confirmed with agency	Tier 1: 2.30% @ 55, must be 55 with 30 years of service or 2.10% if not 55 and/or do not have 30 years. Tier 2: 60 years old with 10 years of service = 1.50%; 60/30 = 2.00%; 63/10 = 2.00%; 63/30 = 2.10% Based on 78 successive biweekly pay periods.	Medicare

¹⁶ Los Angeles Department of Water and Power: CPS HR contacted the agency, and the retirement system, no clear policy was defined but can assume no policy. CPS HR is unable to confirm with agency directly.



¹⁴ Eastern Municipal Water District: No employer pickup as of 1/2019 – all units; all tiers. CPS HR calculated on current contribution for Tier 2.

¹⁵ Los Angeles County Sanitation District: Employer's pickup of may vary yearly by - 0.50% based on COLAs equal to or greater than 1.0%. Amounts were confirmed verbally for non-Blue and non-White collar units.

*Medicare is 1.45% and FICA is 6.20%

Agency	Retirement Plan	Plan Type/ Employee Group	Employer Contribution	Employer Pickup of Classic Tiers**	Retirement Benefit & Formula	Social Security*
Metropolitan Water District of Southern California	CalPERS	Misc.:	7.853%	¹⁷ No policy documented; could not be confirmed with agency	Classic: 2.00% @ 55, highest 12 consecutive months PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Union Sanitary District	CalPERS	Misc.:	8.793%	Unrepresented units - 6%	Classic: 2.50% @ 55, highest single year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare
Vallecitos Water District	CalPERS	Classic: PEPRA:	12.698% 6.533%	¹⁸ 2%	Classic: 3.00% @ 60, highest single year PEPRA: 2.00% @ 62, highest average annual compensation over 36 consecutive months	Medicare & FICA

¹⁷ Metropolitan Water District of Southern California: No information online documenting policy regarding employer pickup. CPS HR was unable to confirm with agency directly.

¹⁸ Vallecitos Water District: Employees received a 0.5% lump sum payment as offset for reduction in employer pickup which has been phasing out since fiscal year 2015/2016 at which time the pickup was 4%; effective fiscal year 2018/19 the employer pickup will be eliminated (0.0%), employees will receive a 1% lump sum payment as an offset.

Table B-2: Deferred Compensation, Longevity Pay Practices, and Educational Reimbursement Practices					
Agency	Deferred Compensation	Longevity Policy	Educational Reimbursement		
Las Virgenes Municipal Water District General and Office	457, no agency contribution	None			
Management, Supervisor, Professional, and Confidential	457, 401(a), Agency <i>matching</i> contribution of 3.00% or \$104.17 (whichever is greater) for Supervisor, Professional, and Confidential and 3.00% or \$125.00 for Management (whichever is greater).	Years 10 - 14 = \$300/annual (\$25/month) Years 15 - 19 = \$500/annual (\$41.66/month)	Up to \$685.00 per class		
Executive Management	457, 401(a), agency matching contribution of 3.00%	Years 20+ - = \$700/annual (\$58.33/month) (Presented as monthly in datasheets for calculations purposes)			
General Manager	457, 401(a), agency matching contribution 3.00%	None	None		
Alameda County Water District	MCP, OE3, OA: 457, no agency contribution; 401(a) agency matching contribution of \$41.66/month. General Manager: 457, No agency contribution; 401(a) agency non-matching contribution of 5% base compensation once annually not to exceed \$10,000, and, matching up to \$41.66 monthly.	All: Longevity is tied to Retiree Health Insurance in that employees only receive benefits if they retire from the ACWD and enroll in retiree health plan. OE3 and OA: employees who reach 20 years will be moved to range 2.50% above their base salary.	100% up to \$5,000 per calendar year		
Central Contra Costa Sanitary District	457, no agency contribution 401(a), District contributes to a 401(a) Money Purchase plan an amount equivalent to the employer portion of contributions to the Social Security System (currently 6.2%).	Cumulative increase up to 5.00% based on years of continuous service 10 years = 2.50% 20 years = 2.50%	PEU/MSCG: tuition (only) reimbursement up to \$2,000 FY Management Only: Professional Expense Reimbursement up to \$3,000 per FY; unused portions may carry over two additional FYs, allowing for a maximum in any FY of \$9,000.		
City of Camarillo	General, Mid-Management: 457, no agency contribution; 401(a), agency non-matching contribution of 7.00% Executive: 457, agency non-matching contribution of 3% base salary; 401(a), agency non-matching contribution of 7.00%	No policy	All: 75% of expenses up to \$1,800/FY		

Table B-2: Deferred Compensation, Longevity Pay Practices, and Educational Reimbursement Practices					
Agency	Deferred Compensation	Longevity Policy	Educational Reimbursement		
City of Oxnard	Executive: 457, agency contribution of 3.00%; may convert up to 80 hours leave annually. All others: 457, no agency contribution	Mid-Management: none All others: 5 years = 1.00% 10 years = 2.00% 15 years = 3.00%	Unrepresented, Executive, Management, Confidential, Mid- Management: 75% up to maximum of \$5,000/FY IUOE: 50% up to \$5,000/FY General - SEIU: 100% up to \$1,000/FY		
City of Santa Barbara	457, no agency contribution	No policy	\$1,000 annually		
City of Santa Monica Administrative, Supervisory, Management	457, no agency contribution ¹⁹	No policy	Administrative and Management: \$2,500 annually		
Teamsters and Municipal Employees	457, agency matching contribution of \$50/month		Supervisory and Teamsters: \$2,750 annually		
City of Simi Valley General Management Executive	457, agency <i>matching</i> contribution of \$62/month 457, 401(k), and Roth 401(k), agency <i>matching</i> contribution up to \$125.84 to either 457 or 401(k) 457, 401(k), and Roth 401(k), agency <i>matching</i> contribution up to \$125.84 to either 457 or 401(k), <i>non-matching</i> contribution of \$65.00	No policy	\$900 annually \$1,600 annually \$1,600 annually		
City of Thousand Oaks General	401(a), agency <i>non-matching</i> contribution of \$100/month 457, no agency contribution		Based on degree:		
Professional Senior Management	401(a), agency <i>non-matching</i> contribution of 1.00% 457, no agency contribution 401(a), agency <i>non-matching</i> contribution of 3.00%	No policy	Associates - \$1,000/FY; Bachelors or Masters - \$5,000/FY		
Jenior Management	1 =0±(a), agency non-matering continuation of 3.00%				

¹⁹ City of Santa Monica: Deferred Compensation – Effective July 2018 Administrative and Supervisory employees receive \$50/month to 401(a) and in October 2019 increases to \$100. matching contribution. Effective October 2019, Management will receive \$68/month to 457.

Table B-2: Deferred Compensation, Longevity Pay Practices, and Educational Reimbursement Practices					
Agency	Deferred Compensation	Longevity Policy	Educational Reimbursement		
	457, no agency contribution				
Executive	401(a), agency <i>matching</i> contribution of 6.00% 457, no agency contribution				
City of Ventura					
Non- Supervisory/General	457, agency matching contribution of up to \$34/month				
Supervisory, Professional	457, non-matching contribution of \$12.92/month and matching contribution up to \$63.26/month	No policy	Ha to \$2.500/5V		
Unrepresented M	457, agency <i>non-matching</i> contribution of \$137.49/month, <i>matching</i> contribution up to \$36.83/month	,	Up to \$2,500/FY		
Unrepresented E (Executive)	457, non-matching contribution of \$83.33, matching contribution up to \$187.15/ month				
Contra Costa Water District					
Clerical/Maintenance	457b and Roth IRA, no agency contribution	No policy	\$3,000/FY		
Professional/Supervisor	457b, 401a, and Roth IRA, matching contribution up to 3.00% to				
Unrepresented	one plan 457b, 401a, and Roth IRA, agency contribution based on years of service: 0 - 3 years = 2.00% (calculated) 3 - 5 years = 3.00% 6 - 8 years = 4.00% 9+ years = 5.00%				
General Manager	457b, 401a, and Roth IRA, agency contributes maximum amount allowable by under Internal Revenue Code Section 457(b). For this study the amount of \$1,500/monthly was used (2015-2017 maximum of \$18,000/year).				
Eastern Municipal Water District	401a, agency contribution of \$98.31/month (7.15% of the employee's first \$16,500 annual earnings up to \$1,179.75/year) 457, agency <i>matching</i> contribution of 2.00% with increase to 3.00% and 4.00% in 2018 and 2019.	No policy	90% up to \$4,200/year		
Inland Empire Utility	457, 401(k), no agency contribution	Executive: none All others: based on years of service, receive additional PTO 10 years - 2 Days 15 years - 3 Days	Laboratory: up to \$2,000 annually Supervisory: up to \$2,200 annually All others: up to \$2,500 annually		

	Table B-2: Deferred Compensation, Longevity Pay Practic	es, and Educational Reimburseme	nt Practices
Agency	Deferred Compensation	Longevity Policy	Educational Reimbursement
		20 years - 4 Days 25 years - 5 Days 30 years - 5 Days 35 years - 5 Days 40 years - 6 Days 45 years - 6 Days 50 years - 7 Days	
Irvine Ranch Water District	457, agency <i>matching</i> contribution of 3.00% after one year	No policy	75% up to \$5,250 annually
Los Angeles County Sanitation District	General: 457, no agency contribution Management: 457, agency <i>nonmatching</i> contribution of 3.00%	General: based on years of service as follows with minimum of \$500 10 years: 1.00% 15 years: 2.00% 20 and 56 years old: 3.00% 25 and 61 years old: 4.00% Management: no policy	Up to \$5,280 annually
Los Angeles Department of Water and Power	457, no agency contribution	All as follows: 5 years = 2.50% 10 years = +2.50% (totaling 5.00%)	100% reimbursement upon approval
Metropolitan Water District of Southern California	457, 401(k), agency <i>matching</i> contribution to 401(k) of 1:1 up to 4.50%.	No policy	Up to \$9,000 annually
Union Sanitary District			
Classified General (SEIU)	457, no agency contribution	No policy	
Exempt and Non- Exempt Unclassified	457, agency match up to \$254.16/month	No policy	Up to \$1,500 annually
Management	457, agency matching contribution up to \$350.00/month		
Vallecitos Water District	457, agency <i>matching</i> contribution up to \$83.33/month	All: as follows, except for if unsatisfactory performance or experience. 5 years = 5% 10 years = 10%	Up to \$2,500 annually – but limited to agency budget, years of service, and cumulative reimbursement cap.



	Table B-3:	Vehicle and Pho	ne Allowance	es			
Agency		Facilities and rations		Finance and istration	General Manager		
	Vehicle	Phone	Vehicle	Phone	Vehicle	Phone	
Las Virgenes Municipal Water District	None	\$100.00	None	\$100.00	Provided	Provided	
Alameda County Water District	NCC	N/A	NCC	N/A	\$600.00	None	
Central Contra Costa Sanitary District	NCC	N/A	\$100.00	None	\$100.00	None	
City of Camarillo	\$250.00	\$0.00	\$250.00	None	NCC	None	
City of Oxnard	\$350.00	\$0.00	\$350.00	None	\$400.00	None	
City of Santa Barbara	\$578.0	\$0.00	\$578	None	\$578.00	None	
City of Santa Monica	None	None	NCC	N/A	NCC	N/A	
City of Simi Valley	\$400.00	\$0.00	\$400.00	None	\$400.00	None	
City of Thousand Oaks	\$429.59	\$0.00	\$429.59	None	\$429.59	None	
City of Ventura	\$350.00	\$20.00 if using personal	\$250.00	\$20.00 if using personal	\$350.00	\$20.00 if using personal	
Contra Costa Water District ²⁰	DNA	DNA	DNA	DNA	DNA	DNA	
Eastern Municipal Water District	None	Provided	None	Provided	Provided	Provided	
Inland Empire Utility	\$500	Provided	\$500	Provided	\$700	Provided	
Irvine Ranch Water District	None	None	None	None	None	None	
Los Angeles County Sanitation District	DNA	DNA	DNA	DNA	DNA	DNA	
Los Angeles Department of Water and Power	DNA	DNA	DNA	DNA	DNA	DNA	
Metropolitan Water District of Southern California	\$700	\$125	NCC	N/A	\$600	\$125	
Union Sanitary District	None	None	None	None	None	None	
Vallecitos Water District	None	\$45.00	None	\$45.00	None	\$45.00	

²⁰ Contra Costa Water District: Vehicle allowance of \$475.00 for Unrepresented employees when designated. CPS HR CONSULTING

Table B-4: Medical, Dental, and Vision Pay Practices

Amounts are the most expensive family plan

Where Dental or Vision say "Included", employer amount is included in the Medical premium.

Agency	Me	dical	De	ntal	Visi	ion	Life Insurance	Long Term
Agency	Employer	Employee	Employer	Employee	Employer	Employee		Disability
Las Virgenes Municipal Water District ²¹	\$1,475.54	\$30.11	\$157.75	DNA	\$5.00	\$8.95	Employer Paid	Employer Paid
Alameda County Water District	\$2,761.88	1.00% of Base Salary ²²	Included	N/A	Included	N/A	Employer Paid	Employer Paid
Central Contra Costa Sanitary District ²³	\$3,925.95	\$0.00	Included	N/A	Included	N/A	Employer Paid	Employer Paid
City of Camarillo	\$1,616.00	\$369.29	Included	N/A	Included	N/A	Employer Paid	Employer Paid
City of Oxnard								
IUOE	\$670.14	\$1,237.18	Included	\$0.00	\$0.00	\$14.86	Employer Paid	Employer Paid
Mid-Management	\$633.13	\$1,274.19	Included	\$0.00	\$0.00	\$14.86	Employer Paid	Employer Paid
SEIU	\$926.57	\$988.16	Included	\$0.00	\$0.00	\$14.86	Employer Paid	Employer Paid
Confidential/Unrepresented/Exe cutive	\$724.81	\$1,182.51	Included	\$0.00	\$0.00	\$14.86	Employer Paid	Employer Paid
City of Santa Barbara								
General	\$1,110.01	\$1,417.30	\$82.66	\$78.20	\$10.21	\$10.89	Employer Paid	Employer Paid
Confidential	\$1,145.01	\$1,382.30	\$82.66	\$78.20	\$10.21	\$10.89	Employer Paid	Employer Paid
Treatment and Patrol (TAP)	\$1,009.43	\$356.12 - \$1,517.88	\$76.00	\$84.86	\$9.26	\$11.84	Employer Paid	Employer Paid
Supervisor	\$1,110.00	\$1,718.00	Included	\$0.00	Included	\$0.00	Employer Paid	Employer Paid
Management	\$1,516.31	\$809.30	Included	\$0.00	Included	\$0.00	Employer Paid	Employer Paid
City of Santa Monica	\$2,581.42	\$165.10	Included	\$0.00	Not provided	\$0.00	Employer Paid	Employer Paid

²³ Central Contra Costa Sanitary District confirmed the medical amount of \$3,925.95 as the highest plan but that employees who select the PPO plan are required to pay the difference in the premiums between the PPO plan and the highest cost HMO plan.



²¹ LVMWD: Medical coverage is 98% of Kaiser HMO Family Rate.

²² Alameda County Water District: Employees contribution 1.00% of salary toward the cost of medical benefits to purchase additional benefits, balance rollovers to Deferred Compensation.

Table B-4: Medical, Dental, and Vision Pay Practices

Amounts are the most expensive family plan

Where Dental or Vision say "Included", employer amount is included in the Medical premium.

Agency	Med	lical	Der	ntal	Vis	ion	Life Insurance	Long Term
8ce4	Employer	Employee	Employer	Employee	Employer	Employee		Disability
City of Simi Valley								
General	\$1,942.28	\$63.42	Included	\$0.00	Included	\$0.00	Employer Paid	Not provided
Management	\$2,279.51	\$88.92	Included	\$0.00	Included	\$0.00	Employer Paid	Not provided
Executive	\$2,922.00	\$86.96	Included	\$0.00	Included	\$0.00	Employer Paid	Not provided
City of Thousand Oaks ²⁴	\$1,115	\$636.70	\$175.00	\$0.00	\$15.00	\$0.00	Employer Paid	Not provided
City of Ventura	\$1,097.00	\$1,893.18	Included	\$0.00	\$14.58	\$0.00	Employer Paid	Employer Paid
Contra Costa Water District	\$1,906.81	\$835.07	\$169.90	\$0.00	\$17.21	\$0.00	Employer Paid	Employer Paid
Eastern Municipal Water District	\$1.886.81	\$127.00	Included	\$0.00	Included	\$0.00	Employer Paid	Employer Paid
Inland Empire Utility Agency	\$1,381.00	\$647.30	Included	\$0.00	\$0.00	Full amount DNA	Employer Paid	Employer Paid
Irvine Ranch Water District	\$1,576.00	\$175.17	\$143.85	\$0.00	\$23.04	\$0.00	Employer Paid	Employer Paid
Los Angeles County Sanitation District	\$1,650.07 (max for any plan)	\$390.20 (max for any plan)	\$129.60	\$0.00	\$0.00	100% Full amount DNA	Employer Paid	Employer Paid
Los Angeles Department of Water and Power	\$1,970.05	\$761.02	Included	\$0.00	See footnote ²⁵	See footnote	Not provided	Not provided
Metropolitan Water District of Southern California	\$2,741.00	\$0.00	\$162.00	\$0.00	\$11.00	\$0.00	Employer Paid	Employer Paid
Union Sanitary District	\$2,482.80	\$725.44	Included	\$0.00	Included	\$0.00	Employer Paid	Employer Paid
Vallecitos Water District	\$1,795.00	\$439.93	\$122.90	\$0.00	\$17.21	\$0.00	Employer Paid	Employer Paid

²⁴ Thousand Oaks: Medical is a Cafeteria plan but does not include Dental and Vision due to no employee contribution.

²⁵ Los Angeles Department of Water and Power: Vision insurance is covered in Medical for Municipal Employee Association (MEA), no plan is provided for International Brotherhood of Electrical Workers (IBEW)

Table B-5: Vacation Accrual Practices

	Ye	ar 1	Yea	ar 5	Yea	r 10	Yea	r 15	Max Acc	rual Year		
Agency	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Cash-Out Policy	
Las Virgenes Municipal Water District General, Office	96	288	104 @ 4	288	112 @ 7	288	128 @ 13	288	144 @ 19 152 @ 22	288	No Cash Out	
General, Office	30	200	104 @ 4	200	120 @ 10	200	136 @ 16	200	160 @ 25	200		
M/SPC, Executive Management	104	311	112 @ 4	311	120 @ 7 128 @ 10	311	136 @ 13 144 @ 16	311	152 @ 19 160 @ 22 168 @ 25	311	M/SPC: No Cash Out Executive Management: Annual cash-out of 40 hours based on use and balance requirements.	
General Manager	135	311	198	311	198	311	198	311	198 @ 5	311	None	
Alameda County Water District (All)	80	400	104 @ 3 136 @ 5	400	160 @ 11	400	176 @ 16	400	200 @ 21	400	Annual pay out of time exceeding 400 hours.	
Central Contra Costa Sanitary District (All)	80	160	120 @ 3 128 @ 5	240 256	136	272	160	320	200 @ 20 240 @ 25	400 480	May request to cash-out up to 20 days in calendar year if met use, balance, and accrual requirements	
City of Camarillo Sanitation District Employees*	160	160	200	360	240	480	248	604	280 @ 19	744	No cash-out until termination.	
General, Mid- Management, Executive	80	120	120	300	160	400	168	420	200 @ 19	500		
City of Oxnard ²⁶ Unrepresented Management and Confidential, Operating Engineers (IUOE), Mid- Management*	162	324	194	388	248	496	306	612	306 @ 15	612 612	After 5 and 10 years of service may cash-out up to 40 hours/year twice annually.	
Unrepresented Executive*	186	372	250 @ 4 314 @ 5	500 628.16	314	628.16	314	628.16	314 @ 5	628.16	May cash-out up to 80 hours annually, no restrictions.	

²⁶ City of Oxnard increases vacation leave by 8 hours each year between years 6 – 15. CPS HR CONSULTING

Table B-5: Vacation Accrual Practices

	Ye	ar 1	Yea	ar 5	Yea	r 10	Yea	r 15	Max Acc	rual Year		
A = 0 = 0 +	Annual	Max	Annual	Max	Annual	Max	Annual	Max	Annual	Max	Cash-Out Policy	
Agency	Accrual	Accrual	Accrual	Accrual	Accrual	Accrual	Accrual	Accrual	Accrual	Accrual		
General (SEIU)	114	228	130	260	170	340	210	420	210 @ 15	420	After 5 and 10 years of service may cash-out up to 40 hours/year twice annually.	
City of Santa Barbara												
General, Confidential, and Treatment and Patrol	80	256	104 @ 3 144 @ 6	256	184 @ 11	256	184	11	200 @ 18 224 @ 24	256		
Supervisor	96	320	120 @ 3	320	176 @ 6	320	176	320	200 @ 18 224 @ 24	320	No policy	
Management 1	160	392	200 @ 4 224 @ 6	392	224	392	224	392	224 @ 6	320		
Management 2	120	392	160 @ 3 200 @ 6	392	224 @ 8	392	224	392	224 @ 8	392		
City of Santa Monica	96	288	120	360	144	432	168	432	168 @ 15	504	See footnote ²⁷	
City of Simi Valley												
General*	172	500	212	500	212	500	212	500	212 @ 5	500	At one year of service, may cash-out 8 - 100 hours semiannually	
Management*	208	800	248	800	260	800	260	800	260 @ 10	800	>5 years of service may cash-out up	
Executive*	260	800	260	800	260	800	260	800	260 @ 1	800	to 209/year; at 5+ may cash out up to 235/year	
City of Thousand Oaks												
General	100	650	140	650	164	50	180	650	196 @ 18 212 @ 23 228 @ 28	650	Up to 80 hours annually based on us	
Professional, Senior Management, and Executive*	190	1,040	230	1,040	254	1,040	270	1,040	190 @ 18 306 @ 23 322 @ 29	1,040	use and balance policy.	

²⁷ City of Santa Monica: Vacation cash-out policies as follows – Administrative and Supervisory may cash-out up to 48 hours of vacation twice annually; Teamsters and Municipal employees may cash-out based on years of service, >10 years up to 40 hours 10-15 years up to 60 hours, 15+ years up to 80 hours; Management employees may cash-out based on years of service, >5 years up to 30 years, 5+ years up to 60 hours.

Table B-5: Vacation Accrual Practices

	Ye	ar 1	Yea	ar 5	Yea	r 10	Yea	r 15	Max Acc	rual Year		
Agency	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Cash-Out Policy	
City of Ventura												
Non-Supervisory Maintenance, Operations and Laboratory*	120 @ 1 136 @ 3	240	144 @ 5 152 @ 7	240	160 @ 10 184 @ 13	360 360	200	360	200 @ 15	360		
Non-Supervisory Clerical, Technical, Paraprofessional*	116 @ 1 132 @ 3	240	128 @ 5 148 @ 7	240	160 @ 10 184 @ 13	360	200	360	200 @ 15	360	May cash-out up to 40 hours based on use and balance requirements.	
Professional and Supervisory	104 @ 1 112 @ 3	400	128 @ 5 144 @ 7	400	160	400	160	400	160 @ 10	360		
Unrepresented E – Management	160	400	320 @ 7	400	400 @ 13	400	400	400	400 @ 13	400		
Unrepresented M – Management	120	400	160 @ 5	400	160	400	160	400	160 @ 5	400	May cash-out up to 40 hours, no requirements.	
Contra Costa Water District Clerical/Maintenance	80 @ 0 104 @ 3	160 172	136	208	152	304	184	368	224 @ 20 240 @ 25	448 480		
Professional/Supervisory	80 @ 0 120 @ 1 136 @ 2	160 172 240	168 @ 4	336	184 @ 9	368	224 @ 14	448	264 @ 19 280 @ 24	528 560	May not cash-out but may convert hour leave to 2 hours sick leave.	
Unrepresented	120 @ 0 136 @ 2	240 272	168 @ 4	336	184 @ 9	368	224 @ 14	48	264 @ 19 280 @ 24	528 560	May convert 1 hour leave to 2 hours sick leave. May convert to pay at one hour paid for every hour taken up to 120 hours each anniversary year.	



Table B-5: Vacation Accrual Practices

	Yea	ar 1	Yea	ir 5	Yea	r 10	Yea	r 15	Max Acc	rual Year		
Agency	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Cash-Out Policy	
General Manager	80 @ 0 120@ 1 136 @ 2	160 240 272	168 @ 4	336	184 @ 9	368	224 @ 14	448	264 @ 19 280 @ 24	528 560	May convert vacation leave credits to compensation not to exceed 2 x the employee's annual accumulation. May convert 1 hour leave to 2 hours sick leave.	
Eastern Municipal Water District*	176	675	216	675	223 @ 8 225 @ 9 236 @ 10 256 @ 11	675	256	675	256 @ 11	675	All PTO in excess of 675 is paid out or paid into deferred compensation annually. Employee may also cash-out based on use and balance requirements.	
Inland Empire Utility												
Executive	120	384	168 @ 7	500	200 @ 10	650	200 @ 10	650	240 @ 19	650		
General, Laboratory, and Operator, Supervisory	80	160	96 @ 5 112 @ 6 128 @ 7	192 224 256	160 @ 9	320	176	352	200 @ 20	400		
Unrepresented	80	200	96 @ 5 112 @ 6 128 @ 7	288 336 384	160 @ 9	480	176	528	200 @ 20	600	Employee may cash-out up to 70% annually based on use and balance requirements.	
Professional	80	200	96 @ 5 112 @ 6 128 @ 7	288 336 384	160 @ 9	480	176	480	200 @ 20	500		
Irvine Ranch Water District	80	DNA	120 @ 6	DNA	160	DNA	160	DNA	160 @ 10	DNA	No cash-out	
Los Angeles County Sanitation District												
Blue Collar	88	DNA	128	DNA	136	DNA	168	DNA	208 @ 25	DNA	May cash-out up to 100 hours	
All others	80	DNA	120	DNA	128	DNA	160	DNA	200 @ 25	DNA	, 505.11 500 45 10 110015	



Table B-5: Vacation Accrual Practices

	Ye	ar 1	Yea	ar 5	Year	r 10	Yea	r 15	Max Acc	rual Year	
Agency	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Annual Accrual	Max Accrual	Cash-Out Policy
Los Angeles Department of Water and Power ²⁸	88	176	136	272	144 @ 13 152 @ 14	288 204	160 @ 15	320	192 @ 19 200 @ 25	384 400	No cash-out
Metropolitan Water District of Southern California	80	DNA	80	DNA	136	DNA	136	DNA	200 @23	475	May cash-out hours of excess of 400 hours paid down to 400 once annually.
Union Sanitary District ²⁹	80	200	120 @ 4	240	128	248	168	288	200 @ 19	320	Employees accruing vacation at a rate of 15+ days/year may sell back maximum of 40 hours of accrued vacation per FY.
Vallecitos Water District											
General Manager	176	DNA	176	DNA	176	DNA	176	DNA	176	DNA	DNA
All others	80	240	96 @ 4 120 @ 6	240	160 @ 11	240	160	240	176 @ 16	240	May cash-out up to 40 hours annually if meet use and balance requirement.

²⁸ Los Angeles Department of Water and Power: between years 13 – 19, employees accrue an additional 8 hours per year with a max accrual of 16 hours for each year.

²⁹ Union Sanitary District: after 10 years, employees receive annual and max accrual of additional 8 hours per year.

		Table B-6: S	Sick Leave Accrual and Cash-O	ut Policies
Agency	Sick Leave Annual Accrual (Hours)	Sick Leave Maximum Accrual (Hours)	Sick Leave Cash-Out	Cash-Out Policy
Las Virgenes Municipal Water District	96	Unlimited	Upon termination Upon retirement Service credit upon retirement	Upon Termination/Death paid for accrued unused sick leave as follows: General & Office: 5 - 9 yr = 25% - 45% (+5% per yr. maximum of 45% @ 9 yrs).; 10 -19 yrs. = 50%; 20 yrs. = 75%; 21 yrs. = +5% per yr.; maximum 25 yrs. = 100% M/SPC: 5 yrs. = 25% +5% per yr. thereafter; maximum 20 years = 100% Upon Retirement: options of (1) being paid for accrued but unused sick leave according to the schedule above with the balance, if any, being applied as PERS retirement credit, or (2) receiving no payment and instead having all accrued but unused sick leave applied as PERS retirement credit. Annual Cash-Out: General, Office, M/SPC, Executive: may cash-out 32 hours with balance of 160 or 48 hours with balance of 200 based on use, accrual, and balance requirements. General Manager: may cash out sick leave in excess of 215 hours up to twice annually
Alameda County Water District	96	Unlimited	Service credit upon retirement Other credit(s)	MCP – Unrepresented: employees will receive Management Leave hours if sick leave use over prior FY does not exceed following: 8 hours Sick Leave used = 16 Management Leave; 16 hours = 12 hours Management Leave; 24 hours = 8 hours Management Leave. OE3 and OA: Employees will receive floating holiday hours, if their sick leave usage over the prior fiscal year does not exceed policy amount.



		Table B-6:	Sick Leave Accrual and Cash-Ou	t Policies
Agency	Sick Leave Annual Accrual (Hours)	Sick Leave Maximum Accrual (Hours)	Sick Leave Cash-Out	Cash-Out Policy
Central Contra Costa Sanitary District	96	Unlimited	Cash-out upon termination Cash-out upon retirement	May cash-out upon termination or retirement as follows Years Termination Retirement 0-5 0% 0% 5-10 25% 25% 10-25 25% 35% 25+ 25% 40%
City of Camarillo				
Sanitation District Employees*	Annual Leave	N/A	N/A	N/A
General, Mid-Management, Executive	96	Unlimited	Cash-out upon termination Service credit upon retirement	May cash-out upon termination or retirement as follows Years Termination 0-5 0% 5-10 25% 10-15 50% 15+ 100%
City of Oxnard Unrepresented Management and Confidential, Operating Engineers (IUOE), Mid-Management, Executive*	Annual Leave	N/A	N/A	
General (SEIU)	96	600	Annual cash-out policy	May convert 2 hours to 1 vacation hour for unused leave which exceeds maximum.
City of Santa Barbara				
General, Confidential, Treatment and Patrol	96	2,080	Cash-Out upon retirement Service credit upon retirement	Cash-out based on balance and conversion rate(s)
Supervisor	96	Unlimited	Cash-Out upon retirement Service credit upon retirement	Cash-out based on balance and conversion rate(s)



		Table B-6: S	Sick Leave Accrual and Cash-O	ut Policies
Agency	Sick Leave Annual Accrual (Hours)	Sick Leave Maximum Accrual (Hours)	Sick Leave Cash-Out	Cash-Out Policy
Management 1 and 2	96	Unlimited ³⁰	Cash-Out upon retirement Service credit upon retirement	
City of Santa Monica	96	96 Unlimited Annual cash-out		Annual cash-out based upon years of service and sick leave balance.
City of Simi Valley	Annual Leave	N/A	N/A	N/A
City of Thousand Oaks General	96	Unlimited	Annual cash-out Service credit upon retirement	Employees who have accumulated at least 200 hours of sick leave are eligible to convert unused sick leave to cash at the rate of 50% for each hour not used between 1 to 48 hours during a calendar year.
Professional, Senior Management, Executive*	Annual Leave	N/A	N/A	N/A
City of Ventura Non-Supervisory Maintenance, Operations and Laboratory, Clerical, Technical and Paraprofessional*	Annual Leave	N/A	N/A	N/A
Professional, Supervisory, Management (M and E)	96 hours – first 6 months 48 hours/year following	480	Cash-Out upon termination Cash-Out upon retirement	May cash-out up to 25% of leave upon termination or retirement after 10 years of continuous service. After 20 years, may cash-out up to 50%.

³⁰ City of Santa Barbara: Management employees are eligible for non-replenishable sick leave. After five (5) years of continuous service, a manager may accumulate additional sick leave at the rate of sixteen (16) hours at full salary for each additional year of continuous service. The maximum accumulation is two hundred and forty (240) hours and is not replenishable. Non-replenishable sick leave hours may only be used after the manager's entire regular sick leave bank is exhausted.

Table B-6: Sick Leave Accrual and Cash-Out Policies				
Agency	Sick Leave Annual Accrual (Hours)	Sick Leave Maximum Accrual (Hours)	Sick Leave Cash-Out	Cash-Out Policy
Contra Costa Water District	96	Unlimited	General Cash-Out (except General Manager) Cash-Out upon termination (GM only)	All but General Manager: May cash-out up to 16 hours base on use and balance requirements. General Manager: Sick leave accumulated above 360 hrs. can be cashed out at 1/3 of base salary. Upon termination, after 5 years of service, may cash-out first 35 days ½ of compensation excess of 35 days 1/3 of compensation.
Eastern Municipal Water District*	Annual Leave	N/A	N/A	N/A
Inland Empire Utility	96	Unlimited	Cash-Out upon termination Cash-Out upon retirement	Must have 5 or more years of continuous employment.
Irvine Ranch Water District	96	Unlimited	Cash-Out upon termination Cash-Out upon retirement Annual cash-out	Employees may cash-out annually based on maintaining minimum balance; cash-out percentages based on years of service and number of hours.
Los Angeles County Sanitation District	96	1,440	Cash-Out upon termination Cash-Out upon retirement	Cash-out dependent on years of service and accrued number of hours
Los Angeles Department of Water and Power	40	80	Annual cash-out	Annual cash-out for balances exceeding 80.
Metropolitan Water District of Southern California	96	Unlimited	Cash-Out upon termination Cash-Out upon retirement Service credit upon retirement	52.2% is cashed out for employees with 5+ years of service. The remaining 47.8% is converted to CalPERS service credit, if the employee retirees within 120 days from separation.
Union Sanitary District ³¹	96	Unlimited	Service credit upon retirement Other conversion	Other: Sick Leave Maximum Accrual - 96 hours of sick leave will be divided into two portions of 64 hours will be placed in the employee's sick leave account and 32 hours will be placed in the employee's Catastrophic Leave Bank. Catastrophic bank balance can be exchanged for service credit with CalPERS.

³¹ Union Sanitary District: Sick Leave Maximum Accrual - 96 hours of sick leave will be divided into two portions of 64 hours will be placed in the employee's sick leave account and 32 hours will be placed in the employee's Catastrophic Leave Bank. Catastrophic bank balance can be exchanged for service credit with CalPERS

		Table B-6: S	Sick Leave Accrual and Cash-Out	Policies
Agency	Sick Leave Annual Accrual (Hours)	Sick Leave Maximum Accrual (Hours)	Sick Leave Cash-Out	Cash-Out Policy
Vallecitos Water District	96	Unlimited	Service credit upon retirement Other conversion	Maximum of 40 hours may be converted to emergency or personal leave based on balance.



Table B-7: Holiday, Personal, Administrative, and Other Leave

		,	,	
Agency	Holiday	Floating Holiday	Personal	Administrative
Las Virgenes Municipal Water District	12	0	0	General, Office, SPC: none Management: 72 hours annually; may sell back up to 50 hours providing used combination of 80 hours leave within FY; maximum accrual of 72 hours. Executive: 80 hours annually, may sell back up to 60 hours providing used combination of 80 hours leave within FY; maximum accrual of 88 hours. General Manager: none
Alameda County Water District	11	See Admin & Other	See Admin & Other	MCP – Unrepresented and General Manager: see sick leave usage credit. Can earn between 8 – 16 management hours based on number of Sick Leave hours used in previous FY.
Central Contra Costa Sanitary District	13	0	0	PEU: no administrative leave, 1 day "Birthday" Leave MSCG: 3 days annually Management: 40 hours/5 days annually
City of Camarillo				
Sanitation District Employees*	Annual Leave	0	0	None
General, Mid-Management, Executive	11	3	0	General: none Mid-Management: 32 hours annually, 1-year maximum accrual, can cash-out up to 60% annually Executive: Directors receive 48 hours annually, 1-year maximum accrual, can cash-out up to 60% annually. Other Executives may receive more.
City of Oxnard	12	0	0	Executive: 80 hours, no carryover, no cash-out Exempt Management: 40 hours, no carryover, no cash-out Mid-Management: 40 hours, no carryover, no cash-out All others: none
City of Santa Barbara	10	0	4	Management: 40 hours annually All others: none
City of Santa Monica	10	2	See footnote ³²	Administrative, Supervisory, Management: 6 days annually All others: none
City of Simi Valley	11	1	0	None

³² City of Santa Monica: Personal Leave – For Administrative and Supervisory employees if maximum vacation accrual limit reached can accrue 80 hrs. of personal leave in lieu of losing the accrual for vacation.

Table B-7: Holiday, Personal, Administrative, and Other Leave				
Agency	Holiday	Floating Holiday	Personal	Administrative
City of Thousand Oaks	13	0	0	Senior Management and Executive: 40 hours annually, no carry over or conversion. All others: none
City of Ventura	10 (10 9-hour days)	18 hours	27 hours (excluding Manageme nt)	Management: up to 80 hours, no carry over
Contra Costa Water District	12	Prof.: 0 Unrep: 1 GM: 1 Clerc/Mnt: 2	None	Clerical/Maintenance: none Professional/Supervisory: 56 hours annually with maximum accumulation of 64 hours Unrepresented and General Manager: 110 hours annually with maximum accumulation of 96 hours
Eastern Municipal Water District	11	2	0	None
Inland Empire Utility33	9	See footnote	0	Executive: 6 days with no maximum accrual
Irvine Ranch Water District	11	0	0	None
Los Angeles County Sanitation District	12	1	May use sick leave	DNA
Los Angeles Department of Water and Power34	11	2	18 – 40 hours See footnote	None
Metropolitan Water District of Southern California	14	0	3	None
Union Sanitary District				
Management	8	5	0	Unclassified Exempt and Management: 80 hours/FY
All others	11	2	0	None

³³ Inland Empire Utility District: Floating Holidays are as follows – Supervisory receives 8 days; Unrepresented Management receives 10, Unrepresented Non-Management receive 4 days; Executive and Professional receive 6 days, and General, Laboratory and Operator receive 4 days each.

³⁴ Los Angeles Department of Water and Power: Personal Leave – based on classification and bargaining unit.

Table B-7: Holiday, Personal, Administrative, and Other Leave						
Agency	Holiday	Floating Holiday	Personal	Administrative		
Vallecitos Water District	9	3	0	None		



Table B-8:	Performance Awards/Compensation and Commuter Progre	ат
Agency	Performance Awards/Compensation	Commuter Program
Las Virgenes Municipal Water District	No Policy	No Policy
Alameda County Water District	Managers: Performance based pay program which includes a lump sum award of 2.0% annually for sustained superior performance. ³⁵	Bay Area Commuter Benefits Program ³⁶ Employee financed tax deferred commuter benefit up to up to \$260/month.
Central Contra Costa Sanitary District	No policy	Bay Area Commuter Benefits Program36 Employee financed tax deferred commuter benefit up to up to \$260/month.
City of Camarillo	No policy	No policy
City of Oxnard	No policy	No policy
City of Santa Barbara	No policy	Subsidies for vanpools, carpools, free transit passes, transit subsidies for train lines. If registered commuter in program may use a City fleet car for personal trips during the day.
City of Santa Monica	No policy	Reimbursement of transit fees up to \$100; if not parking \$100 incentive Metro subsidy for vanpool ³⁷
City of Simi Valley	No policy	Rideshare: 1-day comp time for every 6 months participating in Rideshare program
City of Thousand Oaks	Senior Management: Exceptional Performance Award - 2% - 10%	No policy

³⁵ Awards have not been made for 3 years, program is not available to new participants and is planned for elimination once there are no longer active participants.

³⁶ Offers employees a tax deferred reimbursement for transit fees, van pooling, parking etc. thru employee financed (reimbursed through payroll deductions), or employer financed (subsidy) under the Internal Revenue Code Section 132(a). Bay Area employers with 50 or more full-time employees within the Bay Area Air Quality Management District (Air District) geographic boundaries are required to register and offer commuter benefits to their employees in order to comply with Air District Regulation 14, Rule 1, also known as the Bay Area Commuter Benefits Program. Employers must select one of four Commuter Benefit options to offer their employees.

³⁷ The Metro Vanpool Program provides a lease fare subsidy to all enrolled Volunteer Participants (also to referred to as Captains) who act on behalf of all passengers in their vanpool. The employer has no required participation in the program, unless is required to participate in providing tax deferred reimbursements through a Internal Revenue Code Section 132(a), see Footnote 2.

Table B-8: Performan	ce Awards/Compensation and Commuter Prograi	m
Agency	Performance Awards/Compensation	Commuter Program
	General Unit: Exceptional Service Award - 5%-10% Professional: No policy documented; could not be confirmed with agency	
City of Ventura	No policy	No policy
Contra Costa Water District	No policy	Bay Area Commuter Benefits Program36 Employee financed tax deferred commuter benefit up to up to \$260/month.
Eastern Municipal Water District	Paid for performance policy: If performance rating exceeds or greatly exceeds standard performance receive lump sum award not to exceed maximum of 10%; Averages 3%-5% based on a formula	Fleet pool vehicles: Temporary assigned vehicles for District business Vehicle Assignment: Assigned to departments based on need.
Inland Empire Utility	General Manager 10% (per contract) Performance Award ³⁸ A percentage of base salary paid as a lump sum payment up to: Executive - 15% Management - 15% Supervisors - 10% Specialized positions - 10%	No policy documented; could not be confirmed with agency
Irvine Ranch Water District	Exceptional Performance (Top of Range)	No policy
Los Angeles County Sanitation District	Incentive Step Adjustment: Equivalent to 2 salary ranges approximately 5½% -demonstrated outstanding initiative and performance; extraordinary circumstances	Incentive \$50/month who fulfill requirements of program and modified work 9/80
Los Angeles Department of Water and Power	No policy documented; could not be confirmed with agency	Transportation on Ordered Trips: Transportation in a Department-owned passenger vehicle when the use of such transportation is authorized.

³⁸ Inland Empire Utility: Performance awards have been suspended since 2009. **CPS HR CONSULTING**



Table B-8: Performan	ce Awards/Compensation and Commuter Progra	m	
Agency	Performance Awards/Compensation	Commuter Program	
		Public transit subsidy \$50/month, Transit Match up to \$50/month, Bike/Walk to work \$50/month, Vanpool and Carpool Programs.36	
Metropolitan Water District of Southern California	No policy documented; could not be confirmed with agency	No policy documented; could not be confirmed with agency	
Union Sanitary District	Performance award lump sum of 2%-3%	Bay Area Commuter Benefits Program36 Employee financed tax deferred commuter benefit up to up to \$260/month.	
Vallecitos Water District	No policy documented; could not be confirmed with agency	No policy documented: could not be confirmed with agency	



	Las Virgenes Municipal Water Distric
Draft Final Classification	and Total Compensation Study Report

Appendix C: Salary Survey



Las Virgenes Municipal Water District, CA Total Compensation Survey – Phase I

Survey Structure

This salary and benefits survey comprises four sections as follows:

Section 1: General Information - Your Agency

The first section asks for general information with respect to your agency's size, salary plan structure, and any scheduled pay increases or decreases.

Section 2: Compensation Survey (separate document)

This section comprises the compensation survey and asks for salary data for the survey class descriptions. A summary description for each survey classification has been provided.

The following pieces of information are needed for each classification.

- Current comparable class title.
- The monthly minimum and maximum salary for the comparable class.
- If the agency utilizes an open range pay structure with a control point, please provide the control or market point for that class.
- What bargaining unit (if represented by a union) the comparable class is assigned to.
- Please include copies of job descriptions, salary schedules, organization charts and a benefit summary if this information is not provided on your agency's website.
- Any additional relevant information on your comparable classification.

Section 3: Benefits Survey

This section asks for premium pay, pension practices, education, health, and leave practices data

Section 4: Confidential Classification Pay and Benefits Differentials

This section asks for salary and benefits information for confidential classifications.

LANGUAGE IF SENDING TO AGENCY FOR CONFIRMATION

Completing & Returning the Survey

If you have any questions about the survey or data being requested, please contact [CONSULTANT] by phone at [(NIIII) - NIIII-IIIIIII], or email at [EMAIL ADDRESS].

Please send the completed survey and background information by DATE DESIRED BY COMPLETING CONSULTANT, If you are unable to complete by that date, please let us know when you anticipate it would be possible to return or what we can help with. Please return the survey to CONSULTANT by email at EMAIL ADDRESS!



	Las Virgenes Municipal Water Distric Total Compensation Survey - Phase Comparator Agency, 39739
on - REQUIRED on so that we can track responses	s and follow-up with questions on th
- 10	
TR	le
Phone	Fax
d of communication with agency	contact) - REQUIRED
	on so that we can track response. Till Phone

GENERAL LANGUAGE IF SENDING TO AGENCY

General Instructions:

To participate in this study, please follow these instructions:

- Review class matches and benefits information, especially those highlighted or areas with comments. Please
 make any corrections or suggestions using the salary and benefit information for your staff positions that
 match the classifications listed.
- Please include copies of salary schedules, organization charts and the classification specifications for the comparable classes if this information is not provided on your agency's website.
- Please send the completed survey and background information by [DATE DESIRED BY COMPLETING CONSULTANT], or at your earliest convenience, by email at [EMAIL ADDRESS].

Thank you in advance for your assistance.

Page Lol 47



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 39T39T

Section 1: G	eneral Information	- REQUIRE	D		Comparator A	gency, 39139
					Budgeted	Actual
What is the tota	I number of FTE employe	ees within your	agency/org	anization?	-	-
Please provide	details of your salary pl	an structure/a	dministratio	n. If your agency	utilizes an op-	en range plar
	the control point (e.g. naximum market value f			m, or any other po	aint within the	e range that i
 Step pl 	an (Indicate number of s	teps):				
 Does y 	our Step Plan depend on	the classificat	on		□ Y	ES DNO
Note: Fa salaries	ange (indicate control po or control point we are looki to. With an open range, this n comparing your salaries to n	ng for the point i is generally the n	the state of the state of		Control of the Control	
	s the date/amount of the ed positions?		ving increas			
Group		Unknown	Date	Increase/Dec	V-1	Amount
		_ "	-	Lincrease	LI Decrease	1
				□ Increase	□ Decrease	
		0		□ Increase	□ Decrease	
descrip to all o	e a pay policy that advan ition, increase amount, f r specific group/position cument.	requency (ann	ually/bi-anni	ually), fixed amoun	it or variable,	does it apply
Description	Policy					
	-					

Page 3 of 47



Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: 397397

Data Audited by: CompCale Entry by:	
CompCale Of his	
CompCalc QC by:	
R Documents Checklist	
☐ Class Specs (for ALL positions)	
☐ All MOUs, Amendments or Salary Resolutions (for ALL applicable units)	
☐ Salary Schedule(s)	
☐ Financial Budget	
☐ Allocation Documents	
☐ Organizational and/or Departmental Chart(s)	
☐ Benefits Summaries	
☐ Personnel Rules	
□ Other:	
ry box to allow explanation of why required documents not found	

Page Avil 47



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 39T39T

	The state of the s						
# Survey Class Title	Class Description						
Associate Civil	Journey-level professional engineering classification under the supervision of the Principal						
Engineer	Engineer. Performs a variety of tasks related to the planning, design, construction,						
	operation and evaluation of the District's water and wastewater facilities.						
	Minimum Qualifications/Required Certifications:						
	Bachelor's degree in er			relevitues that is a	recolleded by the		
	The state of the s						
	Accreditation Board for	the second second second second	The state of the s				
	Certificate. 4 years of in		The state of the s	Company of the same	erience and		
	project management re	elated to water a	nd/or sewage coll	ection systems.			
	California registration a	s a Professional I	Engineer:				
Your Organization Class	No Comp/	Min Monthly	Max Monthly	Employee	ALC: CONTRACT		
Title	Unfunded?	Salary	Salary	Group/Union	FLSA Status		
	□ NCC				-		
	☐ Unfunded				☐ Exempt		
	☐ Contract/No Benefits				□ Non-Exempt		
Required Certifications:				,			
	1						
If no match or unfunded, w	hich position(s) perform	s these duties?					

#	Survey Class Title	Class Description				
2	Chief Water Reclamation Plant Operator	Supervisory-level classi Plans, coordinates, and ensures the plants mee procedures; compiles r relating to facility open	supervises the o ets all regulatory a eports to regulat	peration of the wand discharge req	ater reclamation uirements; develo	plant facilities; ops operating
		Minimum Qualification 5 years of experience in a lead or supervisory co	n operation of a v apacity.	vastewater treatn		
		Possession of a valid Gr the State of California I				cation issued b
٧	our Organization Class Title					
4	The second secon	the State of California \	Water Resources Min Monthly	Control Board red	Employee	FLSA Status
Y	The second secon	No Comp/ Unfunded?	Water Resources Min Monthly	Control Board red	Employee	FLSA Status
	Title	No Comp/ Unfunded? □ NCC □ Unfunded □ Contract/No Benefits	Water Resources Min Monthly Salary	Control Board red	Employee	FLSA Status

Page 5 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 397397

# Survey Class Title	Class Description				
3 Chief Water Treatment Plant Operator	Lead level classification Supervisor. Leads and to day operation and m treatment of the water drinking water treatme Minimum Qualification 4 years of experience in	coordinates Water haintenance of the supply. Responsi int facility. hs/Required Cert	er Treatment Plan e facilities used in ble for the day-to iffications:	t Operators and o the pumping, sto day, hands-on o	wersees the day wage, and peration of the
Your Organization Class	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				□ Exempt □ Non-Exempt
Required Certifications:					
If no match or unfunded, w	nich position(s) perform	s these duties?			
Notes:					

# Survey Class Title	Class Description				
4 Collection Systems Technician	Under general supervisinspects, maintains, and Checks and inspects se Intrusion and foreign make Industrial waste su	d repairs the Dist wer lines and acc naterials. Conduc amples.	rict's senitary sew ess structures for its visual inspectic	er collection syst structural integri	em. ty, groundwate
	Minimum Qualifications/Required Certifications: Three (3) years of experience in cleaning, maintenance, inspection, and repair sewer lines. CWEA Grade I Collection System Maintenance Technologist Certification is required to advance beyond Step A of the salary range.				
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	130000000000000000000000000000000000000	7.11	110772200000000000000000000000000000000		□ Exempt
	Unfunded?	7.11	110772200000000000000000000000000000000		□ Exempt
Title	Unfunded? □ NCC □ Unfunded □ Contract/No Benefits	Salary	110772200000000000000000000000000000000		DEMONIE.

Page Fiol 17



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 397397

# Survey Class Title	Class Description						
5 Computer Support Specialist	Under general supervision of the Information Systems Manager, a Computer Support Specialist provides support, implementation, and maintenance of the district's information systems and acts as a liaison with users and vendors. Responsible for the integrity and security of the network. Acts as a systems administrator for various district systems. Minimum Qualifications/Required Certifications: An Associate's degree in computer science or related field is desired. The equivalent of 2 years of technical training in computer hardware/software support/maintenance. One (1) year of recent experience maintaining/supporting computer/network. hardware/software in a Windows environment.						
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status		
	□ NCC □ Unfunded □ Contract/No Benefits	1 = 1			□ Exempt □ Non-Exempt		
Required Certifications:							
If no match or unfunded, w	hich position(s) perform	s these duties?					
Notes:							

# Survey Class Title	Class Description					
E Construction Supervisor	Supervisory-level classification under the direction of the Water System/Facilities Manage Directs and coordinates the efforts of construction, installation, and maintenance of the potable, recycled, sewage, steam, process air, and other process fluids utility piping systems for all district facilities. Provides general field construction services to other District departments, divisions, and sections. Manages the underground service alert. (USA/DigAlert) utility locating service that the District is responsible for providing to contractors, other utilities, cities, and the general public. Minimum Qualifications/Required Certifications: 4 years construction and/or maintenance experience with 2 years of experience as a lead or supervisor in the installation of sewer and/or water systems. State of California Grade III Water Distribution Certification					
	4 years construction ar or supervisor in the ins	nd/or maintenand tallation of sewer	and/or water sys	tems.	ence as a lead	
Your Organization Class	4 years construction ar or supervisor in the ins	nd/or maintenand tallation of sewer	and/or water sys	tems.	ence as a lead	
	4 years construction ar or supervisor in the ins State of California Grad No Comp/	nd/or maintenand tallation of sewer de III Water Distrib Min Monthly	and/or water sys oution Certification	Employee		

Page 7 of 17



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 397397

Notes:					
# Survey Class Title	Class Description				T T T
7 Cross Connection Inspector	Under general supervis work inspecting recycle cross-connection/backs compliance with District with County Health Ins	ed water system i flow assemblies. ct, County, and St	nstallations, existi Responsibility for	ng recycled wate maintaining reco	r systems, and rds and insuring
	Minimum Qualification 3 years of experience in experience. Possession of a Los Ang Tester's License State of California Grad	n water distributi geles County Hea	on operations with	ckflow Preventio	
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					8
If no match or unfunded, w	hich position(s) performs	s these duties?			
Notes:					

#	Survey Class Title	Class Description				
8	Customer Service Représentative	Under general super- generates water and for billings; reviewing for completeness and researching and gene assistance to residen field; schedules wate Minimum Qualificat 2 years of responsibil customer service.	sewer billings inclu g accounts and data d accuracy; comput erating specialized r itial and business cu er service and resolv	ding batching cus transferred from ing and posting ac eports. Provides istomers by phon- ies service and bil ifications:	tomer accounts in field customer se djustments and co a variety of inform e, mail, computer ling issues.	n preparation ervice activities orrections; and nation and r, and in the
Y	our Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
		□ NCC □ Unfunded				☐ Exempt ☐ Non-Exemp

Page 8 of 17



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 397397

Notes:					
Survey Class Title	Class Description				
Director of Facilities and Operations	Executive-level classific Plans, organizes and di- improvements of the p treatment plant and ra the trunk sewers, lift st Minimum Qualification Equivalent to graduatic	rects the enginee otable and reclain w water reservoin ations, and facilit ns/Required Cert	ring, maintenance med water distrib r, the water reclar les maintenance f	e, operation, mod ution systems, the nation plant, the or the District.	lfication, and e water
	engineering, public adr years of managerial exp treatment, distribution	ninistration, busin perience in the pl	ness administratio anning, operation	in, or closely relat	ed field. 4
Your Organization Class Title	engineering, public adm years of managerial ex	ninistration, busin perience in the pl	ness administratio anning, operation	in, or closely relat	ed field. 4
BL HEND ACCOUNTS AND ADDRESS OF THE PERSON O	engineering, public adr years of managerial ex- treatment, distribution No Comp/	ninistration, busing perience in the plant of the plant o	ness administration anning, operation facilities. Max Monthly	n, or closely relat and maintenance Employee	ed field. 4 e of water FLSA Status
BL HAND AND CONTRACTOR AND ADDRESS.	engineering, public admyears of managerial experience treatment, distribution No Comp/ Unfunded? I NCC	ninistration, busing perience in the plant of the plant o	ness administration anning, operation facilities. Max Monthly	n, or closely relat and maintenance Employee	ed field. 4 e of water FLSA Status
Title	engineering, public admyears of managerial experience treatment, distribution No Comp/ Unfunded? I NCC Unfunded Contract/No Benefits	ninistration, busing perience in the play, and reclamation Min Monthly Salary	ness administration anning, operation facilities. Max Monthly	n, or closely relat and maintenance Employee	ed field. 4 e of water FLSA Status

☐ Contract/No Benefits

Required Certifications:

#	Survey Class Title	Class Description				
10 Director of Finance and Administration	Executive-level classi Plans, organizes, and services, budget and	directs the function	ns of human resor	urces, finance, ac		
		Minimum Qualificat Equivalent to a Bach economics, finance of agency.	elor's degree in pub	lic administration		The state of the s
Your Organization Class Title		No Comp/	Min Monthly	Max Monthly	Employee	
	Title	Unfunded?	Salary	Salary	Group/Union	FLSA Status

Page 5 of 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: 397397

If no match or unfunded, which	position(s) performs	these duties?			
Notes:					
# Survey Class Title	Class Description				
11 Electrical/Instrumentation Supervisor	Supervisory-level cla Plans, coordinates, a structures and grour Computer Maintena codes and standards and the facility main Minimum Qualificat High school diploma administration or a r facility/instrumental which were at a lead industrial facility.	and supervises the rands, electrical, and a rice Management parties. Exercises supervisitenance worker. Stions/Required Certains and a related field from a publical equipalent, and ton/electrical equipalent.	maintenance and control systems. Eurogram and ensurion over electrical course work in error accredited colle, oment maintenan	repair work of Dis Develops and impl res compliance w l/instrumentation ngineering, constr ge or university. & ce experience, at	trict buildings, ements the ith all applicable itechnicians, uction, facilities i years of least 2 years of
Your Organization Class Title	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					

☐ Contract/No Benefits

If no match or unfunded, which position(s) performs these duties?

Notes:

Required Certifications:

#	Survey Class Title	Class Description
12	Electrical/Instrumentation Technician II	Journey-level classification under the general supervision of the Electrical/Instrumentation Supervisor. Performs a variety of skilled work related to the installation, maintenance, and repair of industrial low and high voltage electrical motors, motor controls, and all related electrical equipment. This position also requires a variety of skilled work related to the installation, maintenance, calibration and repair of electrical, electronic, pneumatic, hydraulic, and mechanical instruments used for measurement and control.
		Minimum Qualifications/Required Certifications: College level classes in electrical and / or electronics and process control technology may substitute for work experience. 3 years of prior experience as an

Page: 10 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 397397

	Electrical/Instrumentation performing high and low voltage electrical and/or Instrumentation work in a water/wastewater facility and/or an industrial setting. Grade Electrical/Instrumentation Technician Certification					
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status	
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				□ Exempt □ Non-Exempt	
Required Certifications:						
If no match or unfunded, which	position(s) performs	these duties?				
Notes:						

Survey Class Title	Class Description					
13 Environmental Analyst	Journey-level classification under direction of the Resource Conservation Manager. Performs a variety of analytical duties that are administrative and/or resource conversation/public outreach support activities including providing technical review and analysis of environmental data and issues within the environmental field, developing recommendations on courses of action, and assisting with the implementation of policy and program decisions. Minimum Qualifications/Required Certifications: A Bachelor's degree in a scientific or technical discipline related to the environmental field. 3 years of professional-level experience involving technical analysis and interpretation of environmental data or planning and implementing environmental programs.					
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status	
					FLOM Status	
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt	
Required Certifications:	☐ Unfunded					
Required Certifications: If no match or unfunded, wh	☐ Unfunded ☐ Contract/No Benefits	these duties?			☐ Exempt	

#	Survey Class Title	Class Description
14.	Facilities Inspector	Under general supervision of a Civil Engineering Assistant (Supervisor), performs review of plans, specifications, and submittals; inspections of construction projects to ensure conformance with standards and specifications; and inspects existing District facilities for repair and maintenance purposes.

Page 11 of 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 39T39T

	Minimum Qualifications/Required Certifications: College level courses in Public Works Construction Inspection desirable. 2 years of construction experience or three years of experience as a lead in the installation of sewer and/or water systems.					
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Emplayee Group/Union	FLSA Status	
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exemps ☐ Non-Exempt	
Required Certifications:						
f no match or unfunded, wh	ich position(s) performs	these duties?				
Notes:						

# Survey Class Title	Class Description					
15 Facilities Maintenance Supervisor	Supervisory level classification under the Water System/Facilities Manager. Plans, coordinates, and supervises the mechanical maintenance and repair work of all District facilities including Tapia, Rancho, Filter plant, pump stations, lift stations, buildings, structures and grounds, and the vehicle/mobile equipment fleet. Develops and implement the preventive maintenance program. Ensures compliance with all applicable codes and standards. Exercises supervision over mechanics, the fleet technician, and the facilities maintenance worker. Minimum Qualifications/Required Certifications: High school diploma or equivalent and course work in engineering, construction, facilities administration or a related field from an accredited college, trade school, or university. 6 years of hands-on mechanical/electrical equipment maintenance experience, at least 2 years of which were at a lead or supervisory level in a water/wastewater facility or other					
	years of hands-on med	hanical/electrical a lead or supervi	equipment maint	enance experien	e, at least 2	
Your Organization Class Title	years of hands-on med years of which were at	hanical/electrical a lead or supervi	equipment maint	enance experien	ce, at least 2 cility or other	
The state of the s	years of hands-on med years of which were at heavy industrial facility No Comp/	hanical/electrical a lead or supervi	equipment maint sory level in a wat Max Monthly	enance experiencer/wastewater fa	e, at least 2	
The state of the s	years of hands-on med years of which were at heavy industrial facility No Comp/ Unfunded? Unfunded	hanical/electrical a lead or supervi	equipment maint sory level in a wat Max Monthly	enance experiencer/wastewater fa	FLSA Status	
Title	years of hands-on med years of which were at heavy industrial facility No Comp/ Unfunded? Unfunded Unfunded Contract/No Benefits	hanical/electrical a lead or supervi	equipment maint sory level in a wat Max Monthly	enance experiencer/wastewater fa	FLSA Status	

Page Lini37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 397397

#	Survey Class Title	Class Description				
16	Facilities Maintenance Worker	Under the general super skilled building mainter Minimum Qualification 1 year of experience in	nance work and c	oordinates the wo	ork of vendors an	d contractors.
У	our Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
		□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Nan-Exempt
	Required Certifications:					- 41
1f n	o match or unfunded, wh	ich position(s) performs	these duties?			
	Notes:					

# Survey Class Title	Class Description				
17 Fleid Customer Service Representative II	Journey-level classification investigates, resolves, and recycled water regionstalling, repairing, termeter boxes, vault lids customer's property at inspections, backflow to the minimum Qualification in year of experience as experience in potable of State of California Grades.	ords, and reports provides follows- garding turn-on or other issues; and of sting, and calibrat is, pipe coatings; as and assists with recommendation as Field Custome water systems.	potable and recy up on customer re turn-off of the se listributes notifica- ting water meters, ssists and/or perfo- cycled water surve- teriance. ifications: r Service Represer	cled water meter equests or (ssues) rivice, no water, vitions. Performs) pressure regulat orms water audits elliance, cross con ntative i or compa	readings: for both potable vater quality, mechanical work ors, angle stops, /surveys at the nections
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
10	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					
If no match or unfunded, wi	nich position(s) perform	s these duties?			
Notes:					

Page 13 nf 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 397397

# Survey Class Title	Class Description					
15 Finance Manager	Under general supervision of the Director of Finance and Administration, develops, implements, and directs the finance and accounting functions of the District including investment, general ledger, accounts payable, payroll, budgeting, financial analysis, financial reporting, purchasing, warehousing, and inventory control.					
	Minimum Qualification Equivalent to a Bachelo responsible experience least 3 years of which v CPA certificate	or's degree in acc in governmental	ounting or related / municipal finan	and the second second second second	1 - 1 - 1	
Your Organization Class	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status	
A A S S S S S S S S S S S S S S S S S S		2.000	The second	10 P. C.	FLSA Status	
The state of the s	Unfunded?	2.000	The second	10 P. C.	☐ Exempt	
Title	Unfunded? □ NCC □ Unfunded □ Contract/No Sene(its	Salary	The second	10 P. C.	☐ Exempt	

Survey Class Title	Class Description					
19 Fleet Technician	Under general supervision of the Facilities Maintenance Supervisor, responsible for coordinating the repair and maintenance of District vehicles and equipment through vendors; makes minor mechanic repairs; and maintains appropriate records and documentation for operational efficiency and safety compliance of fleet. Minimum Qualifications/Required Certifications: Training courses related to automotive repair desirable. 3 years of journey level experience in the repair of automotive and other power-driven equipment.					
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status	
The Art Control of the Control of th	36.7 (Table 36.7) (Table 36.7)	The state of the s	A STATE OF THE PARTY OF THE PAR	A CONTRACTOR OF THE PARTY OF TH	FLSA Status	

Page 14 of 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: 397397

Survey Class Title	Class Description				
20 General Manager	Under policy direction executive of the District executes administrative operations and staffing design of facilities, consideration of the biblistrict employees through the polistrict employees through the polistrict employees through the District employees administration, civil engagement experience with 3 years government agency or	t Implementing 6 e policies through 3 of the District as struction, operations affairs of pugh subordinate and works closel and Works closel as feeper with magineering or a dos of experience as	loard policy. The Consubordinate man prescribed by the ion, and maintena the District. The Consubordinate managers, managers,	ieneral Manager nagers and is resp a Board including nce of facilities a ieneral Manager ges the employer t advisors administration, t 5 years senior-les	determines and onsible for planning and nd the supervises all /employee pusiness vel managerial
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Non-Exemp
W					
Required Certifications:					
Required Certifications: If no match or unfunded, wh	ich position(s) performs	these duties?			

Notes:

#	Survey Class Title	Class Description					
21	GIS Coordinator	Skilled journey-level classification under the general supervision of the Inform Systems Manager. Responsible for the development, installation, and mainta District Enterprise GIS. Performs technical office GIS work to maintain system mapping, and web services. Supports the Facilities and Operations Departments. GIS analyses for engineers and other office engineering assignments.					
		Minimum Qualificat Bachelor's degree or field. 4 years of expe applications in GIS, o professional enginee substituted for the d	equivalent in GIS s erience operating, r lvil engineering, of tring office work lev	ciences, computer naintaining, and ir drafting with GIS (let. An additional 2	mplementing auto data analyses at th	mated mapping to sub-	
Y	our Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status	

Page 15 of 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 397397

	☐ Contract/No Benefits			100	☐ Non-Exempt
Required Certifications:					•
f no match or unfunded, wh	nich position(s) perform	s these duties?			
Notes:					
Survey Class Title	Class Description				
22 Information Systems Manager	Under general direction coordinates, and direction of the division, systems ets strategic direction. District's LAN/WAN in recovery, financial symmetric divident to a Bacheloincreasingly responsible administration and system an agement/administration.	ts the District Info s administration, on, and mariage infrastructure, IT estem, and custo ins/Required Cort or's degree in con e information systems analysis wo	emation systems and systems and systems analysis all District wide security, IT train emer information ifications: Inputer science or stems experience to the for business appropriate to the sexperience to the for business appropriate the sexperience to the se	function including yet work. Plans of the computer functions, IP phone of system. related area. 5 yethat includes nets	g management coordinates, tions including isaster tars of work
Your Organization Class	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				□ Exempt □ Non-Exempt
Required Certifications:					
no match or unfunded, wh	nich position(s) perform	s these duties?			
Notes:					
Survey Class Title	Class Description				
23 Laboratory Assistant	Under general supervision physical and bacteriold influents and effluents the Laboratory Technic sophisticated instrume reports. Minimum Qualificatio	ogical analysis of s , surface water, c ;ian series in that	amples from pota ompost and other Laboratory Assist	able water, treatm materials. This c ants are not expe	nent plant class differs from ected to operate

□ NCC

Page: 16 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 397397

Your Organization Class Title	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exemple ☐ Non-Exemp
Required Certifications:					
f no match or unfunded, wh	ich position(s) performs	these duties?			
Notes:					

# Survey Class Title	Class Description				
24 Laboratory Technician ()	Journey-level classifica Performs a Variety of c plant influents and effl	hemical and bact	eriological analyse	s of potable water	er, treatment
	Minimum Qualification Equivalent to the comp university in a science laboratory experience	eletion of 2 years major, preferably	of course work fro In chemistry or re		
	CWEA Grade II Certifica	ation as a Laborat	ory Analyst		
Your Organization Class Title	CWEA Grade II Certifica No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
and the state of t	No Comp/	Min Monthly	Max Monthly		□ Exempt
and the state of t	No Comp/ Unfunded? □ NCC □ Unfunded	Min Monthly	Max Monthly		FLSA Status
Title	No Comp/ Unfunded? I NCC Unfunded Contract/No Benefits	Min <u>Monthly</u> Salary	Max Monthly		□ Exempt

#	Survey Class Title	Class Description
25	Maintenance Mechanic II	Journey-level classification under supervision of the Facilities Maintenance Supervisor. Performs a variety of skilled work related to the Installation, maintenance, and repair of a variety of process equipment, pumps, engines, and other mechanical equipment in support of the District's water treatment, distribution, collection, reclamation, and composting operations.
		Minimum Qualifications/Required Certifications; 3 years of experience as a Maintenance Mechanic I or 1 year of journey level experience in mechanical repair of industrial equipment.

Pager 17 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 39T39T

	CWEA Grade II Mechan	ilcal Technician O	ertification		
Your Organization Class Title	No Comp/ Unfunded?	Min <u>Monthly</u> Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					
If no match or unfunded, wh	nich position(s) performs	these duties?			
Notes:					

# Survey Class Title	Class Description				
26 Mänagement Analyst II	Journey-level classificated vision Manager. Performand support actional support action management, operation monitoring and reportion.	orms a variety of tivities including ; rial analysis, rese	analytical duties providing assistan	(hat are administ ce in budget prep	rative and/or aration fiscal
	Minimum Qualification Equivalent to a Bachelo engineering, life science analytical, operational,	or's degree in pub e, or a related fie	olic administration ld. 3 years of pro	lessional adminis	77-7-7
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					
If no match or unfunded, wh	ich position(s) performs	these duties?			
Notes:					

#	Survey Class Title	Class Description
27	Principal Engineer	Division-head classification under general direction of the Director of Facilities and Operations, Coordinates and supervises all engineering activities including special projects, planning, design, construction, and regulatory compliance. Manages and coordinates complex engineering projects; provides technical guidance and supervision to District staff, contractors, consultants, and developers.
		Minimum Qualifications/Required Certifications: Equivalent to a Bachelor's degree in engineering or related field with a curriculum that is

Pager 18 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency, 397397

	accredited by the Accre increasingly responsible assessment of water are experience that include California registration a	e experience rela nd/or wastewater rs supervision	ted to planning, e systems with 3 y	valuation, operat	ion, and
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max <u>Monthly</u> Salary	Employee Group/Union	FLSA Status
	□ NCC □ Unfunded □ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					
f no match or unfunded, wh	ich position(s) performs	these duties?			
Notes:					

	Class Description				
28 Public Affairs Associate	Under general direction conducts public affairs, Serves as a key conduit constituencies and stationitiatives; responsible projects to strengthen media presentations, such collection of Bachelo course work in public reducation, or a clearly	community outr t for communicative keholders; assists for developing ar- ties and commun- peeches, liaison la grams. ns/Required Cert or's degree from a relations, communications	each, and educati ions between the in building under nd carrying out a b ication including i nitiatives, media o ifications: n accredited colle nications, journals	onal initiatives for district and its value standing and sup- proad range of pro- publications, new coordination, and ge or university value sm, public admini	r the district. ried port for district ograms and sletters, multi- adult and with major stration,
	performing professions activities, at least 1 year or supervising major pr	ar of which must i	rentation of public Include predomina	affairs and comm	nunity outreach
Your Organization Class Title	activities, at least 1 year	ar of which must i	rentation of public Include predomina	affairs and comm	munity autreach
The second secon	activities, at least 1 year or supervising major pr No Comp/	er of which must i rajects or program Min Monthly	rentation of public include predomina in initiatives, Max Monthly	affairs and commant responsibilitie	nunity outreach
The second secon	or supervising major pr No Comp/ Unfunded? CI NCC CI Unfunded	er of which must i rajects or program Min Monthly	rentation of public include predomina in initiatives, Max Monthly	affairs and commant responsibilitie	nunity autreach scoprdinating FLSA Status © Exempt
Title	or supervising major property of the Comp/ Unfunded? I NCC Unfunded Contract/No Senefits	ar of which must i rajects or program Min Monthly Salary	rentation of public include predomina in initiatives, Max Monthly	affairs and commant responsibilitie	nunity autreach scoprdinating FLSA Status © Exempt

Page 19 nt 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 39T39T

# Survey Class Title	Class Description				
29 Receptionist/Office Assistant	Under general supervise switchboard operators and information to call staff.	and receptionist o	luties; evaluates a	ind provídes need	led assistance
	Minimum Qualification supplemented by cleric public in a customer se	al courses and se rvice capacity. 1	minars, 2 years o year experience p	f experience in de performing basic o	aling with the
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				□ Exempt □ Non-Exempt
Required Certifications:					
if no match or unfunded, wi	hich position(s) performs	these duties?			
and the contraction of the part of the contraction of		The second second			

# Survey Class Title	Class Description				
30 Senior Accountant	Supervisory classification assigned staff, oversees to staff, and prepares diminimum Qualification Bachelor's degree in accresponsible experience accounting software an	s daily accounts p letailed enalytical ns/Required Cert counting, finance performing gene	ayable activities, land financial rep ifications: e, or closely relate eral accounting du	orcyldes technica orts d field, 4 years of	work direction
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				☐ Exempt ☐ Non-Exempt
Required Certifications:					
If no match or unfunded, wh	nich position(s) performs	these duties?			
Notes:					

Page 20 pt 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 397397

# Survey Class Title	Class Description				
31 Senior Electrical/ Instrumentation Technician	Lead-level classification Supervisor, Coordinate more complex work a variety of process e support of the District composting operation	tes and leads elect ork related to the in quipment, electrica t's water treatmen	rical/Instrumenta Istallátion, maint al, electronic, and	tion technicians a enance, calibratio mechanical equip	ind performs n, and repair of oment in
	Minimum Qualificati 4 years of experience and low voltage elect Instrumentation in a	as an Instrument rical work and mai	Technician and or ritaining compute	controlled elect	ronics and
	CWEA Grade III Electr	ical/instrumentati			Sur Ig.
Your Organization Class Title	CWEA Grade III Electric No Comp/	Min Monthly Salary		Employee Group/Union	FLSA Status
A STATE OF THE PROPERTY OF THE	No Comp/	Min Monthly	on Certification Max Monthly	Employee	
A STATE OF THE PROPERTY OF THE	No Comp/ Unfunded? □ NCC □ Unfunded □ Contract/No	Min Monthly	on Certification Max Monthly	Employee	FLSA Status
Title	No Comp/ Unfunded? I NCC Unfunded Contract/No Benefits	Min Monthly Salary	on Certification Max Monthly	Employee	FLSA Status

# Survey Class Title	Class Description				
32. Senior Engineer	Supervisory-level cla work of technical per staff, and acts as a st work including excisi responsibilities in En along with providing Minimum Qualificat Equivalent to a Back- responsible experien to include 2 years of	rsonnel, may supen aff specialist perfor ng independent jud gineering projects i seamless technical ions/Required Cert elor's degree in eng ice related to water	vise professional e ming more difficu Igment and discre mplementation ar support to operal ifications: fineering or relate and/or sewage co	engineers and technical temperature in the construction material temperature in the construction material field. A years of allection and treated in the construction and t	hnical services a engineering ope of nanagement nance staff, fincreasingly tment systems
	California registratio		The state of the s	The index soliton	aper riadir.
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded				☐ Exempt ☐ Non-Exemp

Page 21 of 37



Las Virgenes Municipal Water District Total Compensation Survey – Phase I Comparator Agency: 397397

	☐ Contract/No Benefits		17.00	To		
Required Certifications:						
f no match or unfunded, wh	nich position(s) perform	s these duties?				
Notes:						
Survey Class Title	Class Description					
Your Organization Class	Under direction of the and maintenance of the include general ledger, capital project, tracking formal end-user training as a systems administration and technical manufactured field with signification and technical manufactures. No Comp/	le District's Inform , human resource g, and a variety of ng, acts as a liaiso ator for various d ns/Required Cert usiness administra ficant coursework	nation systems. To see payroll, invento PC software. Pro in between district istrict systems. ifications: ation, computers/systems.	he applications so ry, accounts pays vides ongoing inf t staff and consul cience, informatio	upported able, purchasin ormal and tants, and acts on systems or	
Title	Unfunded?	Salary	Salary	Group/Union	FLSA Status	
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				□ Exempt □ Non-Exempt	
Required Certifications:						
f no match or unfunded, wh	nich position(s) perform	s these duties?				
Notes:						
Survey Class Title	Class Description					
Water Reclamation	Journey-level classifica	tion under gener	al supervision of t	he Chief Water R	eclamation	
Plant Operator II	Plant Operator and/or Compost Operations Supervisor. Operates, maintains, and repairs the water reclamation plant and/or the composting facility and maintains and performs minor repair work on a variety of water reclamation components.					
	Minimum Qualifications/Required Certifications: College course work in water or wastewater treatment is desirable, 3 years of experience in the operation and maintenance of a water reclamation or wastewater treatment plant.					
	Grade III Wastewater T Water Resources Cont	A SECTION OF SECTION	Operator Certificat	ion issued by the	California Stat	
		8.65- 8.6		Post No.		

Page 22 of 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency, 39T39T

Title	Unfunded?	Salary	Salary	Group/Union	
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				□ Exempt □ Non-Exempt
Required Certifications:					
If no match or unfunded, wh	nich position(s) perform	s these duties?			
Notes:					

# Survey Class Title	Class Description				
35 Water Systems/Facilities Manager	Management-level clas Operations. Plans, org maintenance, and repa facilities to ensure safe system. Directs the ma grounds, and process p water and maintenance Minimum Qualification Bachelor's degree in pu	anizes, and direct ir of the District's drinking water; s aintenance of all I liants and exercis e division person ns/Required Cert	s the field activition potable water pure wage collection bistrict facilities in es administrative nel through subortifications:	es for the operation imping, treatment system; and recycluding infrastruction and technical supervisor	on, it, and storage cled water iture, buildings, servision over a s.
	engineering or equivale management and train operations and/or adm experience.	ent combination of ing certificated p	of special expertis rograms. 6 years o	e, advances degre of experience wat	ees, er systems
Your Organization Class	engineering or equivale management and train operations and/or adm	ent combination of ing certificated p	of special expertis rograms. 6 years o	e, advances degre of experience wat	ees, er systems nanagement
THE RESERVE OF THE PARTY OF THE	engineering or equivals management and train operations and/or adm experience. No Comp/	ent combination of ing certificated p indistration with a Min Monthly	of special expertis rograms. 6 years o t least two 2 year Max Monthly	e, advances degre of experience wat s of senior-level r Employee	ees, er systems
THE RESERVE OF THE PARTY OF THE	engineering or equivals management and train operations and/or admiexperience. No Comp/ Unfunded? Unfunded?	ent combination of ing certificated p indistration with a Min Monthly	of special expertis rograms. 6 years o t least two 2 year Max Monthly	e, advances degre of experience wat s of senior-level r Employee	ees, er systems management FLSA Status
Title	engineering or equivals management and train operations and/or admiexperience. No Comp/ Unfunded? Unfunded Contrac/No Benefits	ent combination of ing certificated p indistration with a Min Monthly Salary	of special expertis rograms. 6 years o t least two 2 year Max Monthly	e, advances degre of experience wat s of senior-level r Employee	ees, er systems management FLSA Status

#	Survey Class Title	Class Description
36 Water Systems Supervisor		Supervisory-level classification under direction of the Water Systems/Facilities Manager. Responsible for the day-to-day, hands-on, operations of the potable and recycled water distribution systems, water treatment plant, reservoir, water pumping stations, pressure reduction stations, and SCADA systems.
		Minimum Qualifications/Required Cortifications: 5 years of progressively responsible experience in the operation of water distribution facilities, pumps and pump controls, pressure reducing valves, and telemetering devices

Page 23 of 37



Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: 397397

	with at least 1 year in a Grade D5 Water Distrib Grade T2 Water Treatn	oution Operator C			
Your Organization Class Title	No Comp/ Unfunded?	Min Monthly Salary	Max Monthly Salary	Employee Group/Union	FLSA Status
	☐ NCC ☐ Unfunded ☐ Contract/No Benefits				□ Exempt □ Non-Exempt
Required Certifications:					
f no match or unfunded, wh	nich position(s) performs	these duties?			
Notes:					

Page 14 nf 37



Las Virgenes Municipal Water District Taxal Compensation Survey - Phase I Comparator Agency: (he) words)

Section 3: Benefits Survey

- This is a survey of your employee benefits and employer premium costs effective 7/1/2017
- For health and dental insurance, please enter the most expensive selected benefit plan and/or employer premium cost for full family coverage (Employee +2).
- If employees do not receive a specific benefit, please enter "N/A" for Not Applicable in the appropriate columns.
- Please report all premiums as a monthly employer cost.
 - To convert from bi-weekly to monthly (Bi-Weekly Rate * 26) + 12
 - To convert from weekly to monthly: (weekly Rate * 52) | 12
 - To convert from hourly to monthly: ((Hourly Rate *40) *52) ± 12 (assuming work week hours is 40)

Bargaining Units Defined

- Please do not use generic titles such as 001, or titles that are not descriptive of the units represented.
- Please make sure the titles match those used in the salary portion of this survey.
- If benefits for more than one union/group are identical, please record as one bargaining unit and include in notes which specific unions/groups are being grouped together.
- If a Bargaining Unit covers a combination of Miscellaneous and Safety employees, please pay especial attention to differences in Medicare/FICA, Deferred Compensation, Longevity, Education/Certification incentives, shift lengths, and Vacation/Holiday pay.
 - Example: Mid-Management Non-Rep; Mid Management Fire, Mid Management Police, Police Officer Association Sworn, Police Officer Association Non-Sworn (e.g., dispatch)

UNITS	(UNIT E TITLE)	[UNIT 2 TITLE]	TONIT'S TITLE]	[UNIT & TITLE]	(UNIT'S TITLE)
represented by multiple argaining units, please list					
Notes					

10 m 15 kd 31



^{*}Please do not delete any portions of the tables*

Las Virgenes Municipal Water District Total Compensation Survey - Phase I. Comparator Agency: [he/words]

Please provide data for employees as of 11/1/2017, unless another date range is more applicable. If using a different starting point than 11/1/2017, please specify.

Retirement Program and Practices

Social Security	(UNIT 1. TITLE)	Innut s title!	(UNIT 3 TITLE)	(UNIT 4 TITLE)	(UNIT 5 TITLE)
Does your agency participate in Social Security? If so, which rate? Medicare = 1.45% FICA = 5.20% Both = 7.65%	☐ Medicare & FICA ☐ Medicare Only ☐ On not participate (indicate substitute in notes)	CI-Medicare & FICA CI Medicare Only CI Do not participate (indicate substitute in notes)	☐ Medicare & FICA ☐ Medicare Only ☐ Do not participate (indicate substitute in notes)	☐ Medicare & FICA ☐ Medicare Only ☐ Do not participate (indicate substitute in notes)	☐ Medicare & FICA ☐ Medicare Only ☐ Do not participate (indicate substitute in ricites)
If the apency does NOT contribute to Medicare, please trovide documentation or how this was verified.					
Nanes					

Law sown 17



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: [howwords]

		-		_	Comportion Agency: Improve
Retirement Plan Contribution	(UMIT I TITLE)	JUNIT 2 TITLE]	(UNIT & (ITLE)	EMMA A MARET	(UNIT STITLE)
Please list the type of pension plan your agency perticipates in, e.g. PERS, etc.	☐ CaPERs. ☐ 37 Act	□ CalPERs □ 37 Act	□ CalPERs □ 37 Act	□ CalPERs □ 37 Act	□ CalPERs □ 37 Act
and and	Dothers Despression for the second se	Dimer: Dispersion to the party of the party	□ Other: = = = = = = = = = = = = = = = = = = =	Di Other!	DOther) The min to the
What is the actuarially determined Employer contribution (not including employee contributions paid by employer) as a percentage (%) of base salary? ##Plose &st of Gen. (* g., ColPERS = Clossic (//) ##Play					
What percentage if any, of the employer's portion is paid by the employee?					
What is the current UAL?					
What is the retirement formula (e.g. 2% @ 55, etc. based on Highest 3 Year Average)? Please hit of bers, le.g., CoPERS = Dission (M. PERNA)					
is there a vesting period for redrement benefits?	□Yes □No	□ Yes □ No	□ Yes □ No	□ Yes □ No:	□ Yes □ No
If yes, vesting period:					
Notes:					

HARWICK ST.



Las Virgenes Municipal Water District Total Compensation Survey - Phase I Comparator Agency: [he/words]

Contribution to Deferred Compensation

Deferred Compensation Practices	JUNIT I. TITLE]	(UNIT 2 TITLE)	(LUMIT S TITLE)	(UNET 4 TITLE)	(UNIT 5 TITLE)
Does the employer provide Deferred Compensation plan? If no, move to next section, if yes, complete remainder of table.	□ Yes □ No	□ Yes □ No	☐ Yes ☐ No	□ Yes □ No	□ Yes □ No
Please list the type(s) of plans offered, e.g. 401K, 457, etc.					
Does the employer contribute to the plan? If no, move to next section, if yes, complete remainder of table.	□ Yes □ No	□ Yes □ No	□ Yes.	□ Yes □ No	□ Yes □ No
What is the maximum. Employer contribution (enter as dollars or percentage of base monthly salary). If this is a matching contribution, please provide details of the policy (e.g., 50% of employee contribution, maximum of 5%)					
Notes				4	

Total Block 57



Las Virgenes Municipal Water District Total Compensation Survey ~ Phase I Comparator Agency: [he/words]

Longevity

Longevity Pay Practices	[UNIT I TITLE]	(UNIT 2 TITLE)	(LUNIT & TITLE)	(UNIT 4 TITLE)	(UNITS TITLE)
Does the employer have a longevity pay practice? If no move to next section if you, complete amainder of table.	□ Yes □ No	□ yes □ no	□/res. □No	□ Ves: □ No	U Ves ⊡No
If this is a one-time single lump sum payment, enter each level of longevity pay including the year of service and corresponding premium pay.					
If this is an ongoing payment, either flat rate monthly or annually, enter each level of longevity pay including the year of service and premium as amount paid per month, in dollars, or as a percentage of.					
Notes					

Laure State (A



Las Virgenes Municipal Water District
Tatal Compensation Survey - Phase L
Comparator Agency: (http://www.li.)

Education Reimbursement

Incentive	JUNIT I TITLE]	[UNIT 2 TITLE]	TOWNS A LITTLE	[UNIT 4 TITLE]	JUNIT 5 TITLE
Does the employer have an Education or Certification Reimbursement program? I no move to next section if yes, consider answards of table.	□ Yee □ No	ICI Ves	□ Yes □ Iva	□ Yas □ No	□ Vps □ No
Enter the maximum amount paid ennually, in dollars, for cost of tuition and books,					
Notes					

Allowance Pay Practices

Please provide details on Allowance Pay for vehicle, phone and other allowances. If the allowance does not apply to all positions within the unit, list the positions they do apply to in the notes. Otherwise, the allowance will be applied to the benefits of all employees within the group.

THIS SECTION IS NOT OPTIONAL. Please enter "None" if no allowances and "DNA" if the data is not available/verifiable. Do not leave blank.

Incentive	Monthly Vehicle	Monthly Phone	Other Monthly
# B Director of Facilities and Operations			
#9 Director of Finance and Administration			
# 19 General Manager			
# 17 Finance Manager			

Tarm Wast 37



Las Virgenes Municipal Water District Tatal Compensation Survey - Phase I Comparator Agency: (No/world)

Education/License/Certification, Performance and Other Incentive Pay Practices

Please provide details on pay incentives for the positions listed below. Do not include incentives or other pay for positions not listed.

Pay incentives examples: Performance incentives; Education/Licensure/Certification achievements that are not a requirement of the job; Bonus pay

Notes:

- Position has no comparable class: mark "NCC"
- · Position has no pay incentives: mark "None"
- . Could not confirm/locate pay incentives: mark "DNA"

THIS SECTION IS NOT OPTIONAL, Do not leave blank.

Classification	Comparable Agency Title	Exception	Incentive Description & Notes
Associate Civil Engineer	Ulick or too person to entire and	□ NCC □ DNA □ None	
Electrical/Instrumentation Supervisor	Flick on the Representation and	□ NCC □ DNA □ None	
Electrical/Instrumentation Technician II	(36 and hald are regimented)	□ NCC □ DNA □ None	
Maintenance Mechanic II	XXXI by the forest permit feet.	□ NCC □ DNA □ None	
Principal Engineer	Kills or aso between entry most	☐ NCC ☐ DNA ☐ None	
Senior Electrical/Instrumentation Technicien	Chilm un territoriere unt	□ NCC □ DNA □ None	
Water Reclamation Plant Operator II	Click or said bare it wants and	□ NOC □ DNA□ None	
Water System/Facilities Manager	Clear or one beyond money sees	☐ NCC ☐ DNA ☐ None	
Water Systems Supervisor	Olds in him here to extend here	☐ NCC ☐ DNA ☐ None	
Assistant, Associate Civil Enginees	(Silve an sauritere (seeille) (III)L.	□ NOC □ BNA□ NON	

Faire 3T of 37



Las Virgenes Municipal Water District Tatal Compensation Survey - Phase I Comparator Agency: [http://www.li

Health Programs

Notes:

- . Cafeteria Plan Benefits are collected in the first table; Non-Cafeteria Plan benefits are collected in the second table. Only complete the applicable table.
- Use Insurance and Long-Term Disability are collected after Health Plans, even if included in a Cafeteria Plan.

Medical: Cafeteria	[UNIT 2 TITLE]	[UNIT 2 TITLE]	[UWIT'S TITLE]	IONIT 2 TITLET	[UNIT S TITLE]
Does your agency/organization have a cafeteria plan provision? I no, move to the non-cafeten aden able below, yes, complete country of table.	☐Yes ☐ No	□ Yes □ No	□ Yes □ No	□ Yes □ No	□ yes □ No
What is the employer's maximum monthly dollar emount contribution?					
What is the <u>employee's</u> maximum menthly dollar emount contribution?					
What benefit items is this payment intended to cover? [i.e., medical, dental, etc.)	☐ Medical ☐ Derital ☐ Vision ☐ Short Term Disability ☐ Long Term Disability ☐ Life insurance* ☐ Other (list below)	☐ Medical ☐ Dental ☐ Vision ☐ Short Term Disability ☐ Long Term Disability ☐ Long Term Disability ☐ Utle Insurance* ☐ Other (list below)	☐ Medical ☐ Dental ☐ Vision ☐ Short Term Disability ☐ Long Term Disability ☐ Life Insurance * ☐ Other (listbelow)	☐ Medical ☐ Dental ☐ Vision ☐ Short, Term Disability ☐ Long Term Disability ☐ Life-Insurance* ☐ Other (list below)	☐ Medical ☐ Dental ☐ Vision ☐ Short Term Disability ☐ Long Term Disability* ☐ Life Insurance* ☐ Other (fits below)
Other benefits:	and people of their security	Service (included)	and the country	and section finds mericials	Professional Agency (Agency (A

Claim Shirt 57



Las Virgenes Municipal Water District Tatal Compensation Survey - Phase I. Comparator Agency: [he/words]

For all benefits provided separate from any cafeteria-style plan, please complete the following questions regarding Medical, Dental and Vision insurance.

Medical: Non-Cafeteria	DATH T THAN	JUNIT 2 TITLE]	[UNIT S TITLE]	[UNIT 2 TITLE]	[UNIT 3 TITLE]
Medical					
What is the employer's maximum monthly contribution, in dollars, for full family medical coverage, for the most expensive plan?					
What is the employee's maximum monthly contribution to this plan?			14		
Dental					
Ones employer gravide Dental Insurance? If the employer does not contribute or provide plan impre to Vision.	☐ Yes, and employer contributes ☐ Yes, but employer does not contribute ☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, and employer contributes ☐ Yes, but employer does not contribute ☐ Yes, but sovered in Medical ☐ No plan provided	Yes, and employer contributes Yes, but employer aces not. contribute Yes, but covered in Medical No plan provided	☐ Yes, and employer contributes ☐ Yes, but employer does not sortribute ☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, and employer contribute: ☐ Yes, but employer does not contribute ☐ Yes, but covered in Medical ☐ No plan provided
List the employer's maximum monthly committee, in dollars, for full family coverage for the most expensive plan (if included in medical, indicate by entering "Inc.").					
What is the employee's maximum monthly contribution, in dollars?					
Vision		17	-		
Does employer provide Vision	☐ Yes, and employer contributes ☐ Yes, but employer does not contribute	Yes, and employer contributes Yes, but employer does not contribute	☐ Yes, and employer contributes ☐ Yes, but employer does not contribute	☐ Yes, and employer contributes ☐ Yes, but employer does not contribute	Yes, and employer contributes Yes, but employer does not contribute
If the employer does not contribute or plan is included in prediced mayon to Other Health.	☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, but covered in Medical ☐ No plan provided	☐ Yes, but powered in Medical ☐ No plan provided

HV0iv 13 of 37.



Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District Taxal Compensation Survey - Phase I.

Medical: Non-Cafeteria	JUNIT L TITLE	JUDIT 2 TITLE]	(DINIT & TITLE)	[UNIT 2 TIXLE]	[UNIT 3 TITLE]
List the employer's maximum contribution for full family coverage for the most expensive plan.					
What is the employee's maximum monthly contribution, in dollars?					
Other Health					-
Please list all other health plans, including monthly amount, provided to employees.					

DOMESTICAL CO.



Las Virgenes Municipal Water District Tatal Compensation Survey - Phase I. Comparator Agency: (http://www.lil.)

Life Insurance and Long-Term Disability Information

Policy Type	[UNIT 1 TITLE]	[UNIT 2 TITLE]	[UNIT 3 TITLE]	JUNIT 2 TITLES	[UNIT 3 TITLE]
	☐ Covered in Cafeteria Plan	Covered in Cafeteria Plan	Covered in Cafeteria Plan	Covered in Cefeteria Plan	Covered in Cafeteria Plan
	□ Employer Paid, Non-Cafeteria	☐ Employer Paid, Non-Cafeteria	Employer Paid, Non-Cafeteria	Cl Employer Palo, Non-Cafetoria	El Employer Pald, Non-Cafeteria
Life Insurance is:	Plan	Pien	Plan	Plan	Plan
	☐ Offered, but not Employer Paid.	☐ Offered, but not Employer Paid	Offered, but not Employer Paid	Offered, but not Employer Raid	☐ Offered, but not Employer Paid
	□ Not Offered	☐ Not Offered	☐ Not Offered	☐ Not Offered	☐ Not Offered.
	☐ Covered in Cafeter a Plan	☐ Covered in Cafeteria Plan	Covered in Cafeteria Plan	El Covered in Cafeterra Plan	☐ Covered in Cafeteria Plan
	☐ Employer Paid, Non-Cafeteria	☐ Employer Pald, Nort-Cafeteria	☐ Employer Peld, Non-Catereria	☐ Employer Paid, Non-Cafeteria	☐ Employer Pakt, Non-Cafeteria
	Plan	Plan	Plan	Plan	Plan
Long Term Disability is:	Offered, but not Employer Paid	☐ Offered, but not Employer Paid	☐ Offered, but not Employer Paid	Offered, but not Employer Paid	Cl Offered, but not Employer Paid
	☐ Not Offered	☐ Not Offered	☐ Not Offered	☐ Not Offered	☐ Not Offered
	☐ Data Not Available/Found	☐ Data Not Avallable/Found	☐ Data Not Available/Found	Data Not Available/Found	☐ Data Not Available/Found

Trans 69 04 37



Las Virgenes Municipal Water District Tatal Compensation Survey - Phase I Comparator Agency: (http://words)

Vacation and Sick Leave Practices

Incentive	TUNIT	TITLE	[DINIT	2 TITLE]	(UNIT	STIDE	TANU)	2 TITLE]	IONIT	B TITLE)
Vacation Leave										
Enter Years/Steps Below (e.g., 1-5)	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)
Year of service for max accrual:										
Can employees cash out vacation leave on an annual basis? (Excludes termination or retirement).	☐ Yes ☐ No		□ Yes □ No		□ Yes □ No		El Yeş El No		☐ Yes ☐ No	
If yes, please provide details of the terms for cashing out vacation leave, or attach a copy of the policy.										
Notes										
Sick Leave										
	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)	Annual Accrual (Hours)	Max. Accrual (Hours)
ust the number of hours per year, as well as the maximum accrual allowed.										
Does your agency allow employees to cash out sick	☐ No ☐ Cash-Out upor	termination	□ No □ Cash Out upor	termination	□ No □ Cash-Out upor	narmination	□ No □ Cash-Out upon	termination	□ No □ Cash-Out upor	termination

Hitter 36 ort 37



Las Virgenes Municipal Water District Total Compensation Survey - Phase I. Comparator Agency: (Inspection)

Incentive	(UNIT 1 TITLE)	(UNIT 2 TITLE)	[UNIT 3 TITLE]	[urar 2 time]	(unit a title)
leave at termination or retirement, and/or apply to service upon retirement?	☐ Éast-Out upon retirement ☐ Service crédit upon retirement	☐ Cash-Out upon retirement ☐ Service credit upon retirement	☐ Cash-Out upon retirement ☐ Service credit upon retirement	☐ Cash-Out upon retirement ☐ Service credit upon retirement	☐ Cash-Dut upon retirement ☐ Service credit upon retirement
If yes, please provide details of the policy.					
Notes					
Holidays					
List the number of regular nolidays provided each year to each group.					
Ust any additional <u>floating</u> holidays provided each year to such group					
Notes (e.g., in linu of pay)		-			
Personal Leave					
List the number of personal days provided each year.					
Admin Leave					
a Administrative or other leave provided to all or specific classifications? If yes, record below	☐ Yes ☐ No	□Yes □No	□ Yes □ No	∐Yes. □No.	☐ Yes □ No
Administrative Leave policies:			1		

Claim 37 of 87



Appendix D: Current Classification Job Descriptions



JOB DESCRIPTION

Job Title	Accounting Clerk I,II	Supervisor	Senior Accountant
Department	Finance & Administration	Class Group	Office Unit
Division	Finance	Salary Grade	16 & 27
Section	N/A	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Senior Accountant, an Account Clerk I, II performs a variety of accounting clerical duties related to preparing and maintaining financial records and reports, and the processing and payment of invoices. This is a flexibly staffed series and employees typically enter at the Account Clerk I level. An Account Clerk I performs many of the duties required of Account Clerk II, but is not expected to perform at the same skill level. An Account Clerk I performs basic bookkeeping and clerical tasks working under closer supervision, more detailed direction, and frequent reviews of work completed. Upon meeting the performance standards of the higher level as designated by the Division, employees are promoted to the II level. The Account Clerk II is the fully experienced class performing a wider variety of tasks with less supervision. If an employee enters the series at the Account Clerk II level, the employee must have closely related experience and meet the Division competency standards.

ESSENTIAL DUTIES WEIGHT

Duty 1 65

Processes invoices to ensure timely payment; reviews invoices for accuracy, compares invoices with purchase order and packing slip, verifies the accuracy of sales tax and freight, verifies the conversion of delivery unit to billing unit for chemical product; records discounts taken; enters transactions in computerized accounts payable system; reviews receiving report, packing slip and approval of evidence receipt, prepares check registers for submission to Board for approval.

Duty 2

Communicates with vendor and District staff to handle invoice discrepancy.

Duty 3 10

Prepares spreadsheet or necessary document to support the recording of invoices to proper accounts.

Duty 4

Sort checks and supporting document by check number before presenting for check signature.

uty 5

Perform other duties as required

Sum of Weights 100

QUALIFICATIONS

Revised 6.2014 Accounting Clerk I, II - 1 -



DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Modern office practices and procedures; accounting software programs and spreadsheet applications;
- General accounting and bookkeeping principles, practices, methods, and techniques; multi-fund accounting; perpetual inventory systems; reconciliation of bank statements.

ABILITY TO:

- Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area of assignment;
- Use and operate a variety of office machines including computer hardware and software, calculator, ten-key adding machine;
- ◆ Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines;
- Assist in training other accounting staff as required;
- Establish and maintain good relationships with employees and vendors.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient eyesight to read fine statistical reports and standard text and data on computer terminal screens;
- Ability to speak and hear at normal conversational levels in person and over the telephone;
- Manual dexterity to write legibly and to use calculators, computer terminal, and other general office machines;
- Reach, lift and move reports, materials and objects weighing approximately ten pounds.; reach, bend, or crouch to use files and records.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

Both Classes – High school diploma or equivalent required, supplemented by course work in accounting and bookkeeping.

EXPERIENCE:

Account Clerk I - Some experience performing accounting and bookkeeping duties and which involved inputting, recording, and verifying the accuracy of financial data. Account Clerk II - Two (2) years of clerical accounting experience equivalent to an Account Clerk I.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None



- 2 -

JOB DESCRIPTION

Job Title	Accounting Technician	Supervisor	Finance Manager
Department	Finance & Administration	Class Group	Office Unit
Division	Finance	Salary Grade	40
Section	N/A	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Finance Manager, an Accounting Technician-General Accounting performs a variety of paraprofessional accounting and clerical duties requiring knowledge of basic accounting. An Accounting Technician-General Accounting performs general accounting duties such as preparing monthly bank reconciliations, recording revenues, investments, and bad debts, reconciling customer billing and prepaid capacity fee accounts, preparing adjusting entries and schedules, and performs other related duties as required.

ESSENTIAL DUTIES WEIGHT

Duty 1 2

Assists the accountant with month-end and year-end closing schedules; gathers relevant documentation; reconciles various accounts; prepares monthly recurring journal entries for a variety of accounts such as bad debt, and prepaid capacity fees.

Duty 2 35

Prepares monthly bank reconciliations, which includes reconciling deposits and disbursements with bank statement and general ledger, analyzing discrepancies, preparing outstanding checks list and adjusting entries.

Duty 3 2

Reconciles billing transactions from the customer billing system to the general ledger accounts, which includes sales, accounts receivable, cash receipts and bad debts. Reconciles prepaid capacity fee sub-ledger with general ledger accounts; prepares year-end schedule and report on prepaid capacity fees.

Duty 4 15

Records investment related transactions, which includes the purchase and maturity of investments, and interest accruals and allocation for all funds. Prepares and records other deposits such as capacity fee and tax revenues. Prepare inter-fund reimbursements and related journal entries. Handles miscellaneous accounts receivable accounts, which includes preparing the invoices, follow-up to ensure payment, reconciling the balance to general ledger.

Duty 5

Performs other assignments as required such as tracking lease payments, filing journal entries, reconciling payroll liabilities accounts for Disability and Life insurance premiums, and mailing checks.

Sum of Weights 100

Final July 2010 Accounting Technician - General -1 -



QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General and governmental accounting principles, practices, methods, and techniques; multi-fund accounting; reconciliation of bank statements;
- Computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Understand and apply financial reporting and record keeping requirements to a variety of accounting tasks;
- ◆ Protect the confidentiality of financial information;
- Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area of assignment:
- Analyze inter-fund receivables and payables between multiple enterprises;
- Operate standard office equipment including computers and calculators, or ten-key adding machine and use of accounting software such as Microsoft Excel and J.D. Edwards/Oracle system:
- Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines;
- Independently complete assigned tasks under minimal supervision;
- Communicate effectively, both orally and in writing;
- Assist in training other accounting staff as required;
- Establish and maintain effective working relationships with those contacted in the performance of duties.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient eyesight to read fine statistical reports and standard text and data on computer terminal screens.
- Ability to speak and hear at normal conversational levels in person and over the telephone.
- Manual dexterity to write legibly and to use calculators, computer terminals, and other general office machines.
- Reach, lift and move reports, materials and objects weighing approximately ten pounds; reach, bend or crouch to use files and records.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school diploma or equivalent is required, supplemented by college level course work in accounting or related field, or an Associate degree in accounting or related field.

EXPERIENCE:

Two (2) years of increasingly responsible experience performing general accounting duties including working with accounting software and spreadsheet programs. Experience in governmental accounting on multiple enterprises is preferred.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None

Final July 2010 Accounting Technician - General

- 2 -



JOB DESCRIPTION

Job Title	Accounting Technician	Supervisor	Finance Manager
Department	Finance & Administration	Class Group	Office Unit
Division	Finance	Salary Grade	40
Section	N/A	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Finance Manager, an Accounting Technician-Payroll performs a variety of payroll and accounting duties related to processing payroll and maintaining records and reports. An Accounting Technician-Payroll is responsible for an entire payroll function and performs other general accounting duties such as reconciling payroll liabilities accounts and preparing necessary adjusting journal entries. Other duties may include summarizing expense reports, analyzing inter-fund receivables and payables between multiple enterprises, and reconciling general ledger accounts as required.

ESSENTIAL DUTIES WEIGHT

Duty 1 15

Processes payroll in accordance with the District policies and employee union agreements.

Outv 2 10

Verifies data from employee time sheets, verifies availability of employee's sick, vacation and comp time; reviews and corrects employee deductions, tax exemptions, and pay rates; makes necessary changes to correct deductions and accruals resulting from system errors, calculates and prorates retroactive pay increases, calculates regular hours worked and other hours earned or used including overtime, sick leave, vacation, compensatory hours, standby, safety day, and management leave, prepares spreadsheet for back-up purposes.

Duty 3 5

Prepares reimbursements and final checks including payout for medical, dental, flexible spending accounts, deferred compensation, credit union deductions, garnishments, union dues, and standby; processes request for service awards, and leave payoff; documents payoff amounts for verification of eligibility to Human Resources, maintains log related to employee jury duty; deducts compensation received for jury duty from paychecks.

Duty 4 20

Reviews and balances payroll reports on reimbursements, audits leave balance accruals, pension amounts, employee and District deferred compensation matching amounts; prepares data on deferred compensation totals and adjustments, and forwards to Human Resources; makes notations to notify employees approaching vacation accrual limits; posts payroll journal entries; distributes overtime reports to departments.

Duty 5 1

Calculates payroll liability amounts related to garnishments, state taxes, union dues, medical and dental premiums, pension amount, state compensation insurance and miscellaneous personnel

Final July 2010 Accounting Technician - Payroll - 1 -



related expenses; verifies and enters adjustments to spreadsheets; review payroll related accounts and prepares the necessary adjusting entries; reconciles payroll bank account on a timely basis; researches and responds to employee inquiries concerning pay and leave calculations and balances.

Duty 6 20

Prepares and files quarterly reports related to federal, state payroll taxes; prepares calendar yearend payroll reports; prepares W-2 reports for distribution to employees; prepares fiscal year-end reports for workers compensation auditors.

Duty 7 19

Participates in year-end closing and audit activities; summarizes expense reports; analyzes interfund receivables and payables between multiple enterprises; reconciles general ledger accounts and performs other assignments as required.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General and governmental accounting principles, practices, methods, and techniques; multi-fund accounting;
- ◆ Payroll procedures including Federal and State tax laws and reporting requirements.
- Use of computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Understand and apply financial reporting and record keeping requirements to a variety of accounting tasks;
- Interpret and apply employee union agreements and related District policies to the payroll process and accounting work;
- ◆ Protect the confidentiality of financial information and payroll records;
- Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area of assignment;
- Analyze inter-fund receivables and payables between multiple enterprises;
- Operate standard office equipment including computers and calculators, or ten-key adding machine and use of accounting software such as Microsoft Excel and J.D. Edwards/Oracle system;
- Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines;
- Independently complete assigned tasks under minimal supervision;
- Communicated effectively, both orally and in writing;
- Assist in training other accounting staff as required;
- Establish and maintain effective working relationships with those who contacted in the performance of duties.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient eyesight to read fine statistical reports and standard text and data on computer terminal screens
- Ability to speak and hear at normal conversational levels in person and over the telephone.
- Manual dexterity to write legibly and to use calculators, computer terminals, and other general office machines.
- Reach, lift and move reports, materials and objects weighing approximately ten pounds; reach, bend or crouch to use files and records.

Final July 2010

Accounting Technician - Payroll

- 2 -



TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school diploma or equivalent is required, supplemented by college level course work in accounting or related field, or an Associate degree in accounting or related field.

EXPERIENCE:

Two (2) years of increasingly responsible experience performing payroll or general accounting duties, which included working with accounting software and spreadsheet programs. Experience in governmental payroll is preferred.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None



Final July 2010

JOB DESCRIPTION

Office Unit
36
Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision, a Secretary performs a wide variety of office support and secretarial duties and activities of a general and specialized nature in support of the assigned department, division, or program area; receives and directs telephone calls and visitors; provides information and assistance to other agencies, staff and the general public; receives, routes, and distributes incoming and outgoing mail; performs a variety of records management duties; performs word processing duties; and performs related duties as required.

This is a broad classification with individual positions assigned to specific functional areas; duties and assignments may overlap depending on the operational needs of the department.

ESSENTIAL DUTIES

Duty 1

Types, word processes, formats, edits, revises, proofreads, and prints a variety of documents and forms including notices, reports, general correspondence, agreements, contracts, statistical charts, permits, claims, and other specialized documents from rough draft or verbal instructions; composes routine correspondence; copies, disseminates, and posts documents and information as appropriate.

Duty 2

Assembles work products, including specifications for bid processes; attends bid openings; compiles sets of contract documents following award of bid; develops and maintains lists of bidders and plan holders, current versions of contract documents; prepares written notification to companies receiving award of bid; compiles agenda documents, notifies staff of agenda deadlines and assists staff in preparing documents and attachments.

Duty 3

Schedules and arranges meetings and travel plans for staff members.

Duty 4

Performs receptionist duties including greeting and directing visitors; screening and routing telephone calls; responding to customer, staff, consultants and outside groups and agencies by providing information and assistance; explaining District and department policies and procedures; responding to staff and outside agencies via two-way radio.

Duty 5

Updates assigned areas of the District web site; manages outside software sites linked to the District web site.

Final July 2010 Secretary -1 -



Duty 6

Obtains pre-authorization and other documents and receipts related to the use of department/division credit card; maintains petty cash fund; tracks receipts and disbursements; submits reconciliations and check requests to maintain fund.

Duty 7

Orders and maintains office supplies and publications as requested by staff; enters purchase requisitions and orders; assists in resolving purchase order and invoice discrepancies; arranges for service on various types of office equipment.

Duty 8

Sends, copies, and distributes faxes, reports, agendas and memoranda; sorts and distributes incoming mail; prepares outgoing mail; collects, checks out, and returns library reports for staff.

Duty 9

Runs computer reports as requested to track various District operations including operational expenses, budget expenditures and staff attendance records.

Duty 10

Codes documents in preparation for filing; maintains computerized file tracking system; retrieves and assists staff in locating and checking out file documents; submits files for destruction according to District procedures and retention dates.

Duty 11

Conveys and retrieves materials to other District facilities and outside businesses as necessary.

Duty 12

Provide back-up support for other District secretaries and functions; may serve on committees; coordinates events and programs.

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Modern office terminology, procedures, practices, and equipment, including computer hardware and software, and a calculator;
- District policies and procedures related to assigned department or division;
- Proper English usage, grammar, spelling, and punctuation;
- Records management principles and procedures, including record keeping and filing principles and practices;
- Mathematical principles;
- Basic principles of business letter writing and report preparation.

ABILITY TO:

- Perform a variety of clerical and office support duties of a general and specialized nature for an assigned department, division and/or program.
- Operate office equipment including computers and supporting word processing, spreadsheet and database applications;
- Learn and effectively utilize various software applications;
- Type or enter data accurately at a sufficient speed to meet the needs of the position;
- Work independently with minimal supervision, use good judgment in applying District policies and procedures to the work of the assigned position;
- Maintain confidentiality of sensitive information and documents;
- Plan and organize work to meet changing priorities and deadlines;

Final July 2010 Secretary - 2 -



- Compose and edit routine correspondence; prepare and maintain accurate records and files:
- Understand and carry out oral and written directions;
- Communicate effectively both orally and in writing;
- Establish and maintain effective relationships with those contacted in the course of work.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient eyesight to read fine statistical reports and standard text and data on computer terminal screens;
- Ability to speak and hear at normal conversational levels in person and over the telephone;
- Manual dexterity to write legibly and to use calculators, computer terminal, two-way radio, postage machine, and other general office machines;
- Ability to lift and carry up to approximately twenty-five pounds; and to reach, bend, or crouch to use files and records.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION: High school diploma or equivalent, supplemented by course work in office management and business machines, records management, and secretarial science.

EXPERIENCE: Two (2) years of experience performing increasingly responsible clerical duties in support of a division or department.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:



Final July 2010

JOB DESCRIPTION

Job Title	Senior Accounting Technician	Supervisor	Financial Analyst
Department	Finance & Administration	Class Group	Office Unit
Division	Finance	Salary Grade	49
Section	N/A	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Financial Analyst, a Senior Accounting Technician performs a wide range of accounting duties, which primarily include preparing and analyzing detailed financial records and reports. Other duties may include providing technical work direction to Accounting Clerks, completing special projects, and performing other related duties as required. The essential duties listed below include duties for one Senior Accounting Technician:

ESSENTIAL DUTIES WEIGHT

Duty 1

Prepares journal entries; prepares and analyzes financial records and reports that involve multiple enterprises and joint venture; prepares monthly billing of Joint Venture operating activities; reconciles general ledger account balances; analyzes balance sheet accounts such as inter-fund receivables and payables, and make any adjusting entries as necessary.

Duty 2

Prepares daily cash flow balances for all funds; performs data transmission to the bank; performs other treasury functions as needed.

Duty 3 3

Reviews accounts payable vouchers for accuracy, adequate supporting documentation, and appropriate approvals; posts payment batches after review; assures timely payment of all invoices.

Duty 4 10

Maintains accounting records for prepaid capacity fee accounts; collects and deposits payments and prepares journal entries; reimburses customers for unused prepaid capacity fees; reconciles prepaid capacity fee sub ledger with general ledger accounts.

Duty 5 10

Reviews Potable Water System reservoir and tank inventory operations reports for accuracy. Prepares journal entries to record changes in inventory balances and valuation.

Duty 6 1

Participates in year-end closing and audit activities; analyzes and prepares schedules for changes in income, expense and balance sheet accounts.

Duty 7 5

Final July 2010 Senior Accounting Technician - 1 -



Develops and revises desktop manuals or procedures related to the area of responsibilities as required.

Duty 8 10

Reconcile monthly invoice from MWD for water purchased. Prepare journal entries to record accrued expense and to record payment via wire transfer. Review water conservation rebate transactions and prepare journal entries to accrue expense and reconcile to MWD invoice.

Duty 9 5

Performs special projects as assigned. Special projects may include capitalization of fixed assets and calculation of depreciation; and year-end schedules of prepaid capacity fees.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General accepted accounting and auditing principles and practices;
- Governmental accounting and auditing practices, procedures, and standards;
- ◆ Federal and State tax laws and filing requirements
- Use of computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Prepare, compile, review, and analyze a variety of financial information and records including schedules, consolidated balance sheets and income statements;
- Independently organize and complete assigned tasks under minimal supervision;
- Skillfully apply accounting and auditing principles, practices and standards to assigned work;
- Analyze inter-company receivables and payables between multiple enterprises;
- Support accounts payable function; provide skilled assistance and work direction to other less experienced accounting personnel; review the work of others for accuracy;
- Research and make necessary corrections and journal entries;
- Interpret and apply related District policies to accounting work;
- Operate standard office equipment including computers and calculators or ten-key adding machine and use of accounting software such as Microsoft Excel and J.D. Edwards system;
- Communicate effectively, both orally and in writing;
- Establish and maintain effective working relationships with those contacted in the performance of duties.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient eyesight to read fine statistical reports and standard text and data on computer terminal screens;
- Ability to speak and hear at normal conversational levels in person and over the telephone;
- Reach, lift and move reports, materials and objects weighing approximately ten pounds; reach, bend or crouch to use files and records.
- Manual dexterity to write legibly and to use calculators, computer terminals, and other general office machines.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

Final July 2010

Senior Accounting Technician

- 2 -



EDUCATION: High school diploma or equivalent, supplemented by college level course work in accounting or related field, or an Associate degree in Accounting or related field. A Bachelor's degree from an accredited college or university in accounting or closely related field is preferred.

EXPERIENCE: Two (2) years of increasingly responsible experience performing general accounting duties, which included working with accounting software and spreadsheet programs. Experience in accounting for multiple enterprises is desirable.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

${\it DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:}$

None



Final July 2010 Senior Accounting Technician

JOB DESCRIPTION

Job Title	Senior Water Worker	Supervisor	Construction Supervisor
Department	Facilities & Operations	Class Group	General Unit
Division	Facilities	Salary Grade	54
Section	Construction	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Construction Supervisor, a Senior Water Worker performs the more difficult skilled work and serves as a lead person for one or more crews in the construction, maintenance, repair and operation of the potable water distribution system and other underground utilities throughout the various District facilities. Maintains records. Ensures the efficient performance of assigned personnel. Does related work as required. This classification may perform the duties outlined for Water Worker I, II III and Collection System Technician as well as filling in during absence of the Construction Supervisor.

Senior Water Workers are responsible for working during after-hour, on-call periods and during other unusual or emergency situations.

ESSENTIAL DUTIES

Duty 1

Leads the work activities of a small crew or several crews; schedules regular, corrective, planned, and periodic preventive maintenance work in the potable water and recycled water systems. Installs new domestic and recycled water services, repairs or replaces mainline and service line breaks, fire hydrants, valves and appertenances including, recycled water, sewage, chemicals, steam, air, and all underground utilities of the District. Removes pavement, excavates area, performs installation or repair, backfills, and replaces pavement. Restores area to proper condition. Performs emergency repairs to all above listed items.

Duty 2

Assures materials and equipment are available for assigned projects

Duty 3

Monitors safety practices of crew and use of personnel protective equipment on job site. Ensures proper traffic control trench shoring, rigging, confined space, and Lockout/Tagout practices are followed.

Duty 4

Prepares requisitions and other procurement methods for materials, supplies and equipment, maintain working yard and vehicle inventory. Processes invoices for payment.

Duty 5

Plans and coordinates scheduled and unscheduled water system outages for installations and repairs. Setup of temporary water main and service connections for affected area, chlorinate and flush system.

Final July 2010 Senior Water Worker - 1 -



Duty 6

Provide training on the operation of small and large equipment including concrete saws, trash pumps, tapping machine, pneumatic hammers, dump truck, backhoe/loader, excavator, vacuum unit, asphalt roller, etc.

Duty 7

Assists maintenance, operations, and field customer service sections with projects. Provides construction services to district plants and facilities.

Duty 8

Verifies accuracy of plans and prints, adds corrections and new facilities using as-built forms. Complete leak report logs, maintains meter change and upgrade records.

Duty 9

Acts on behalf of construction supervisor during absences.

Duty 10

Performs work in a safe manner at all times; complies with safety and health policies, procedures and practices; attends and completes all mandatory safety training courses and events; and works to insure the safety of co-workers and the general public.

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Purpose and safe use of various hand and power tools and equipment employed in repair and maintenance of water distribution, collection systems, and construction.
- Principles, methods, tools, and construction equipment employed in the installation, repair, and maintenance of water line, air vacs, and small and large valves;
- CDPH requirements for potable/recycled/storm water, and sewage
- Safe working practices and/or general construction orders relative to general construction, traffic delineation, Lock/Out Tag/Out, excavation and working in confined spaces;
- SCADA system operations and reports.

ABILITY TO:

- Use basic hand tools, perform repair and maintenance tasks
- ◆ Plan, organize, prioritize and schedule work
- Direct the activities of a small work groups
- Implement appropriate safety precautions and procedures
- Repair, install and maintain water mains and services and other appertenances including; cla-valves, air vacs, and valves
- Understand the water distribution operations
- Operate heavy equipment;
- Read and interpret drawings and blue prints
- ◀ Understand and operate personal computer and various District software programs
- ◆ Perform mathematical computations; and prepare regular reports;
- Understand and carry out oral and written instructions;
- Establish and maintain cooperative working relationships with employees, supervisors, managers, customers and the public.

PHYSICAL AND SENSORY REQUIREMENTS:

- Operate safety devices and equipment and apply proper safety procedures in hazardous environments;
- Sufficient strength and endurance to perform manual labor;
- Sufficient eyesight to read standard text and data on computer terminal screens;

Final July 2010 Senior Water Worker - 2 -



- Ability to speak and hear at normal conversational levels in person and over the telephone;
- Manual dexterity to use hand and power tools;
- Ability to reach, bend or stoop in performing work;
- Ability to lift and carry equipment and materials over fifty pounds;
- Walk on uneven and slippery surfaces;
- Ability to operate mechanical equipment and trucks.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION: High school or equivalent is required.

EXPERIENCE: Three (3) years of experience in the operation, installation or maintenance of water distribution system.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

A Class A driver's license is required.

A State of California Grade III Water Distribution Certification is required.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Operator Certification

Grade III Water Treatment Certification

Grade III Mechanical Technologist Certification

A CWEA Grade III Collection System Technologist Certification.



JOB DESCRIPTION

Job Title	Water Worker I, II	Supervisor	Construction Supervisor or Water Production and Treatment Supervisor
Department	Facilities & Operations	Class Group	General Unit
Division	Water Systems and Facilities	Salary Grade	22 & 32
Section	Water Production or Construction	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under the supervision of a Construction Supervisor or Water Production and Treatment Supervisor, a Water Worker I, II performs work in the maintenance and repair of the water distribution system or operates, maintains and repairs a variety of water distribution components. This is a flexibly staffed series and employees typically enter at the Water Worker I level. A Water Worker II performs routine tasks and many of the duties required of Water Worker I, and is expected to perform at an elevated skill level. A Water Worker II exercises independent judgment and discretion and may have a greater scope of responsibility. Upon meeting the performance standards of the higher level as designated by the division and certification requirements, an employee is flexed to the II level. Water Worker II is the fully experienced, journey level class. If an employee enters the series at the Water Worker II level, the employee must have the required certification, closely related experience and meet the division's competency standards. Water Workers are expected to develop additional skills to meet changes in water industry standards, practices, and/or procedures.

Typically, this position resides in either the water distribution and treatment section, or the construction section. However, workers may be expected to perform duties in either or both sections depending upon needs of the district.

Water Workers may be responsible for working during after-hour, on-call periods and other unusual times.

ESSENTIAL DUTIES

Duty '

Assists in the operation and maintenance of water distribution systems and performs preventive maintenance and repairs to water distribution equipment, pipelines, and appurtenances. Installs new or repairs existing water service mains and service lines; excavates mains with shovel and backhoe; shores excavation sites; sets up traffic control; installs various types of piping, joints, couplings etc., flares, sweats, and brazes copper pipe. Perform pavement removal, repairs, or restoration. Adjust and exercise valves. Inspect, adjust, repair, and operate pumps, motors, control valves, compressors, generators, fans, surge tanks, fire suppression alarms and other equipment. Performs a wide variety of manual labor when needed including; sweeping, washing, painting, oiling, greasing, brushing, adjusting and repairing. Additionally, the Water Worker either through SCADA or manually sets water system flow rates and performs related work, collect and

Final July 2010 Water Worker I, II - 1 -



process system and reservoir samples, performs routine laboratory analysis. Stock, add, chemicals, and service filtration equipment. Maintain records and log activities.

Duty 2

Respond to leaks and customer complaints using maps, plats, blueprints, GIS, GPS, and/or stationing. Estimate water loss. Place concrete forms and pours concrete; patch pavement with cement, asphalt, or gravel. Maintain and repair fire hydrants, valve caps, air/vacs, valves, and other appurtenances.

Duty 3

Utilize a variety of special tools and equipment including electronic and mechanical pipe locators, leak detectors, recorders, meters, and other electronic test equipment. Utilize a variety of hand tools and power tools including wrenches, pipe tools, pavement breaking tools, saws, grinders, needle guns, hammers, painting equipment, cement tools, rakes, shovels, brooms, etc.

Duty 4

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors to perform a variety of work including; walk and/or mark easements, weed abatement, tree trimming, paint, pavement removal and restoration, fencing, etc.

Duty 5

Maintain yard, shop, and vehicle stock parts and equipment inventory. Maintain proper housekeeping.

Duty 6

Operate and perform minor mechanical adjustments and repairs to light trucks, dump trucks, backhoes, forklifts, pneumatic digging and pavement breaking tools, concrete saws, rollers, and vibrating plates, vacuum extractors, etc.

Duty 7

Coordinate and participate in shutdowns and system isolations. When assigned to off shift responsibility for water distribution, responds to SCADA computer alarms and customer calls for service and customer turn-offs/ons, collect payments, provide rounds and various inspections.

Duty 8

Utilize, and maintain documentation used in the performance of duties. Examples include maps, drawings, prints, schematics, operational and compliance records, work orders, procurement documents, GIS (geographical information systems), GPS (global positioning systems), computers and various computer software tools.

Duty 9

Assist personnel in other sections, divisions and departments as required including collections, reclamation, customer service, maintenance, resource conservation and public outreach, and technical services.

Duty 10

Performs work in a safe manner at all times; complies with safety and health policies, procedures and practices; attends and completes all mandatory safety training courses and events; and works to insure the safety of co-workers and the general public.

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

Final July 2010 Water Worker I, II



- 2 -

- Purpose and safe use of various hand and power tools and equipment employed in basic installation, repair, and maintenance work.
- Principles, methods and tools employed in the installation, repair and maintenance of water mains, various valves including control valves.
- Principles and state requirements relative to water treatment plant and distribution operations, and water system equipment.
- Safe work practices necessary in working with hazardous materials and chemicals, heavy equipment, and mechanically and electrically operated equipment.

ABILITY TO:

- Use basic hand tools to perform minor repair and maintenance tasks.
- Operate of variety of equipment.
- Apply appropriate safety precautions and procedures.
- Repair, install and maintain water mains, services valves.
- Understand water distribution and treatment plant operations and equipment.
- Read and interpret drawings, blueprints, manuals, stationing, GIS and GPS
- Understand and operate personal computers and associated software including SCADA, word processing, spreadsheets, databases, and other software tools.
- Perform basic mathematical computations.
- Understand and carry out oral and written instructions.
- Establish and maintain cooperative working relationships with employees, supervisors, customers and the public.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient strength to perform manual labor such as digging, shoveling, sweeping, wrenching, operating valves.
- Sufficient eyesight to read standard text and data on computer terminal screens.
- Ability to speak and hear at normal conversational levels in person and over the telephone.
- Manual dexterity to use hand and power tools.
- Ability to reach, bend or stoop in performing work.
- Ability to lift and carry up to approximately forty pounds of equipment and/or materials.
- Ability to operate mechanical equipment and trucks.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION: High school diploma or equivalent is required

EXPERIENCE:

Water Worker I – Two (2) years of experience in working in a construction or in mechanical repair activity.

Water Worker II – One (1) year of experience working as a Water Worker II or comparable experience in potable water systems.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times. Some positions may require a Class A License.

Water Worker I - Possession of a State of California Grade I Water Distribution Certification is required to progress beyond Step "A" of the salary range.

Final July 2010

Water Worker I, II

- 3 -



Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District

Water Worker II - Possession of a State of California Grade III Water Distribution Certification and/or Grade III Treatment Certification is required.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Certification and/or a Grade IV Water Treatment Certification are desirable for Water Worker II.



Final July 2010

Water Worker I, II

- 4 -



JOB DESCRIPTION

Job Title	Water Worker III	Supervisor	Construction Supervisor or Water Production and Treatment Supervisor
Department	Facilities & Operations	Class Group	General Unit
Division	Water Systems and Facilities	Salary Grade	46
Section	Water Production and Treatment or Construction	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under the supervision of a Construction Supervisor or Water Production and Treatment Supervisor, a Water Worker III performs specialized work in the maintenance and repair of the water distribution system or operates, maintains and repairs a variety of water distribution components. A Water Worker III exercises independent judgment and discretion and has a greater scope of responsibility than a Water Worker I/II. This is not a flexibly staffed position. A Water Worker III is the fully experienced, journey level class and often acts as a lead worker. Within the construction section a Water Worker III will respond to Underground Service Alerts (DigAlert), and obtain necessary permits. Within the water production and treatment section the Water Worker III will also perform the work of the Water Worker I/II. Additionally, the Water Worker III sets water system flow rates and performs related work as necessary and may act as back up to the Senior Water Worker. Senior Water Distribution Operator, Senior/Water Treatment Plant Operator or Collection System Technician. Water Workers are expected to develop additional skills to meet changes in water industry standards, practices, and/or procedures. If an employee enters the series at the Water Worker III level, the employee must have the required certification, closely related experience and meet the division's competency standards.

Typically, this position resides in either the water distribution and treatment section, or the construction section. However, workers may be expected to perform duties in either or both sections depending upon needs of the district.

Water Workers may be responsible for working during after-hour, on-call periods and other unusual times.

ESSENTIAL DUTIES

Duty 1

Operate maintain and analyze potable and recycled water distribution systems manually and/or with SCADA, review operational reports and trends. Monitor system pressures, flows and levels. Make necessary adjustments, respond to alarms, and coordinate activities with potable water operations, the Westlake pumping and filtration facilities, Metropolitan Water District and others including Tapia, Rancho, RCPO, and technical services. Respond to Underground Service Alerts. Monitor all activities to minimize and/or eliminate damage to district property and equipment. Assist and/or stand in for the Collection Technician. Perform preventive maintenance and repairs to water distribution equipment, pipelines, and appertenances. Install new or repair existing water service mains and service lines; excavate mains with shovel and backhoe; shore

Final July 2010 Water Worker III - 1 -



excavation sites; set up, coordinate and install traffic control, install various types of piping, joints, couplings etc., flare, sweat, and braze copper pipe. Perform pavement removal, repairs, or restoration. Adjust and exercise valves. Inspect, adjust, repair, and operate pumps, motors, control valves, compressors, generators, fans, surge tanks, fire suppression alarms and other equipment. Perform a wide variety of manual labor when needed including; sweeping, washing, painting, oiling, greasing, brushing, adjusting and repairing. Collect and process system and reservoir samples, performs routine laboratory analysis. Stock add chemicals and service filtration equipment. Maintain records and logs of activities.

Duty 2

Respond to leaks and customer complaints using maps, plats, blueprints, GIS, GPS, and/or stationing. Obtain various permits. Estimate water loss. Place concrete forms and pour concrete; patch pavement with cement, asphalt, or gravel; maintain and repair fire hydrants, valve caps, air/vacs, valves, and other appertenances.

Duty 3

Utilize a variety of special tools and equipment including electronic and mechanical pipe locators, leak detectors, recorders, meters, and other electronic test equipment. Utilize a variety of hand tools and power tools including wrenches, pipe tools, pavement breaking tools, saws, grinders, needle guns, hammers, painting equipment, cement tools, rakes, shovels, brooms. etc.

Duty 4

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors performing a variety of work including; walk and/or mark easements, weed abatement, tree trimming, painting, pavement removal and restoration, fencing, etc.

Duty 5

Maintain personal safety and the safety of others while performing all duties, utilize required PPE, Lockout/Tagout, confined spaces, traffic control, shoring, and vehicle safety inspections.

Duty 6

Operate and perform minor mechanical adjustments and repairs to light trucks, dump trucks, backhoes, forklifts, pneumatic digging and pavement breaking tools, concrete saws, rollers, and vibrating plates, vacuum extractors, etc.

Duty 7

Coordinate and participate in shutdowns and system isolations. When assigned to off shift responsibility for water distribution, respond to SCADA computer alarms and customer calls for service and customer turn-offs/ons, collect payments, perform rounds and various inspections.

Duty 8

Utilize, and maintain documentation used in the performance of duties. Examples include maps, plats, drawings, prints, schematics, operational and compliance records, work orders, procurement documents, GIS (geographical information systems), GPS (global positioning systems), computers and various computer software

Duty 9

Assist personnel in other sections, divisions and departments as required including collections, reclamation, customer service, maintenance, resource conservation and public outreach, and technical services.

Duty 10

Maintain yard, shop, and vehicle stock parts and equipment inventory. Maintain proper housekeeping.

Final July 2010

Water Worker III

- 2 -



Duty 11

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors performing a variety of work including; walk and/or mark easements, weed abatement, tree trimming, painting, pavement removal and restoration, fencing, etc.

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Purposes and safe use of various hand and power tools and equipment employed in basic repair and maintenance work.
- Principles, methods and tools employed in the installation, repair and maintenance of water mains, various valves including control valves.
- Principles and state requirements relative to water treatment plant and distribution operations and water system equipment.
- Safe working practices necessary in working with hazardous materials, chemicals, heavy
 equipment, and mechanically and electrically operated equipment.
- SCADA system operations and reports.

ABILITY TO:

- Use basic hand tools to perform minor repair and maintenance tasks...
- Operate of variety of equipment.
- Apply appropriate safety precautions and procedures.
- Repair, install and maintain water mains, services, valves, and other appertenances.
- Understand water treatment plant and distribution operations and equipment.
- Read and interpret drawings, blueprints, manuals, stationing, GIS and GPS
- Understand and operate personal computers and associated software including SCADA, word processing, spreadsheets, databases, and other software tools.
- Ability to operate equipment and vehicles.
- Perform basic mathematical computations, prepare regular reports and logs.
- Understand and carry out oral and written instructions.
- Establish and maintain cooperative working relationships with employees, supervisors, customers and the public.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient strength to perform manual labor such as digging, shoveling, sweeping, wrenching and operating valves.
- Sufficient eyesight to read standard text and data on computer terminal screens.
- Ability to speak and hear at normal conversational levels in person and over the telephone.
- Manual dexterity to use hand and power tools.
- Ability to reach, bend or stoop in performing work.
- Ability to lift and carry up to approximately forty pounds of equipment and/or materials.
- Ability to operate mechanical equipment and trucks.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION: High school diploma or equivalent is required

EXPERIENCE: Two (2) years of experience in working in a water distribution and/or treatment facility, or heavy construction in the water profession,

Final July 2010 Water Worker III - 3 -



Las Virgenes Municipal Water District Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District

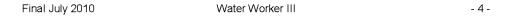
REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times. Some positions may require a Class A License.

State of California Grade III Water Distribution Certification and/or State of California Water Grade III Treatment Certification.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Certification and/or a Grade IV Water Treatment Certification





Appendix E: Revised Classification Job Descriptions



JOB DESCRIPTION

Job Title	Accounting Clerk I,II	Supervisor	Senior Accountant	
Department	Finance & Administration	Class Group	Office Unit	
Division	Finance	Salary Grade	16 & 27	
Section	N/A	FLSA Status	Non-Exempt	

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Senior Accountant, an Account Clerk I, II performs a variety of accounting clerical duties related to preparing and maintaining financial records and reports, and the processing and payment of invoices. This is a flexibly staffed series and employees typically enter at the Account Clerk I level. An Account Clerk I performs many of the duties required of Account Clerk II but is not expected to perform at the same skill level. An Account Clerk I performs basic bookkeeping and clerical tasks working under closer supervision, more detailed direction, and frequent reviews of work completed. Upon meeting the performance standards of the higher level as designated by the Division, employees are promoted to the II level. The Account Clerk II is the fully experienced class performing a wider variety of tasks with less supervision. If an employee enters the series at the Account Clerk II level, the employee must have closely related experience and meet the Division competency standards. The incumbent may perform other related duties as required based on the job assignment.

ESSENTIAL DUTIES WEIGHT

Duty 1 70

Processes invoices to ensure timely payment; reviews invoices for accuracy, compares invoices with purchase order and packing slip, verifies the accuracy of sales tax and freight, verifies the conversion of delivery unit to billing unit for chemical products; records discounts taken; obtains proper approval of payment according to Accounting procedures, enters transactions in computerized accounts payable system; processes credit card reconciliations, reviews receiving report, packing slip and approval of evidence receipt; prepares check registers for submission to Board for approval.

Duty 2

Communicates with vendor and District staff to handle invoice discrepancy.

Duty 3

Prepares spreadsheets or necessary document to support the recording of invoices to proper accounts.

Duty 4

Sorts checks and supporting documents by check numbers

Duty 5

Files paid invoices and various accounting reports.

CPS HR CONSULTING

Duty 6

5

Prepares employee expense spreadsheets for year-end reconciliation, mail account payable checks with payment vouchers, prepare account payable check register for Board approval.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Modern office practices and procedures; accounting software programs and spreadsheet applications:
- General accounting and bookkeeping principles, practices, methods, and techniques; multi-fund accounting; perpetual inventory systems; reconciliation of bank statements.

ABILITY TO:

- ◆ Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area of assignment;
- Use and operate a variety of office machines including computer hardware and software, calculator, ten-key adding machine;
- ◆ Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines;
- Assist in training other accounting staff as required;
- Establish and maintain good relationships with employees and vendors.

PHYSICAL AND SENSORY REQUIREMENTS:

- Identify fine statistical reports and standard text and data on computer terminal screens.
- Communicate and convey at normal conversational levels in person, and over the telephone.
- ◆ Prepare materials legibly, use calculators, computer terminals, and other general office machines.
- ◄ Frequently move and positions self to maintain reports, materials and objects weighing approximately ten pounds.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

Both Classes - High school diploma or equivalent required, supplemented by course work in accounting and bookkeeping.

EXPERIENCE:

Account Clerk I - No experience required. Experience performing accounting and bookkeeping duties and which involved inputting, recording, and verifying the accuracy of financial data preferred. Account Clerk II - One

(1) year of clerical accounting experience equivalent to an Account Clerk I.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None.



JOB DESCRIPTION

Job Title	Accounting Technician (Payroll)	Supervisor	Financial Analyst	
Department	Finance & Administration	Class Group	Office Unit	
Division	Finance	Salary Grade	40	
Section	NA	FLSA Status	Non-Exempt	

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Financial Analyst, the Accounting Technician, Payroll performs a variety of payroll and accounting duties related to processing payroll and maintaining records and reports. The Accounting Technician, Payroll is responsible for the payroll function and performs other general accounting duties such as reconciling payroll liabilities accounts and preparing necessary adjusting journal entries. Duties also include summarizing payroll expense reports and reconciling general ledger accounts. The incumbent may additionally perform other related duties as required based on the job assignment.

ESSENTIAL DUTIES WEIGHT

Duty 1 20

Processes payroll in accordance with the District policies, State and Federal laws and employee union agreements.

Duty 2 10

Verifies data from employee time sheets; verifies availability of employee's sick, vacation and comp time; reviews and corrects employee deductions, tax exemptions, and pay rates; makes necessary changes to correct deductions and accruals resulting from system errors; calculates and prorates retroactive pay increases; calculates regular hours worked and other hours earned or used including overtime, sick leave, vacation, compensatory hours, standby, safety day, and management leave; prepares spreadsheet for back-up purposes.

Duty 3 10

Prepares reimbursements and final checks including payout for medical, dental, flexible spending accounts, deferred compensation, credit union deductions, garnishments, union dues, and standby; processes request for service awards, and leave payoff; documents payoff amounts for verification of eligibility to Human Resources; maintains log related to employee jury duty; deducts compensation received for jury duty from paychecks.

Duty 4 25

Reviews and balances payroll reports on reimbursements; audits leave balance accruals, pension amounts, employee and District deferred compensation matching amounts; prepares data on deferred compensation totals and adjustments, and forwards to Human Resources; makes notations to notify employees approaching vacation accrual limits; posts payroll journal entries; distributes overtime reports to departments. Makes District's CALPERS payments.



Duty 5 15

Calculates payroll liability amounts related to garnishments, state taxes, union dues, medical and dental premiums, pension amount, state compensation insurance and miscellaneous personnel related expenses; verifies and enters adjustments to spreadsheets; review payroll related accounts and prepares the necessary adjusting entries; reconciles payroll bank account on a timely basis; researches and responds to employee inquiries concerning pay and leave calculations and balances.

Duty 6 15

Prepares and files quarterly reports related to federal, state payroll taxes; prepares calendar year-end payroll reports and forms to Social Security Administration and IRS; prepares W-2 reports for distribution to employees; prepares fiscal year-end schedules and correcting entries for Payroll Liability accounts for auditors.

Duty 7 10

Processes miscellaneous inquiries for workers comp or disability earnings; employment verifications; State labor reporting.

Duty 8 5

Annually provide hours and issue sick buy back payouts per MOU, calculate and issue management leave payout and accrual entries, accrue safety day hours and issue payouts, fiscal year end payroll sick and vacation accrual, liability year end adjustment and complete benefit deduction reporting.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General and governmental accounting principles, practices, methods, and techniques; multi-fund accounting:
- Payroll procedures including Federal and State tax laws and reporting requirements.
- Use of computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Understand and apply financial reporting and record keeping requirements to a variety of accounting tasks;
- Interpret and apply employee union agreements and related District policies to the payroll process and accounting work;
- Protect the confidentiality of financial information and payroll records;
- Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area of assignment;
- Analyze inter-fund receivables and payables between multiple enterprises;
- Operate standard office equipment including computers and calculators, or ten-key adding machine and use of accounting software such as Microsoft Excel and J.D. Edwards/Oracle system;
- ◆ Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines:
- Independently complete assigned tasks under minimal supervision;
- Communicated effectively, both orally and in writing;
- Assist in training other accounting staff as required;
- Establish and maintain effective working relationships with those who contacted in the performance of duties.



PHYSICAL AND SENSORY REQUIREMENTS:

- Identify fine statistical reports and standard text and data on computer terminal screens.
- Communicate and convey at normal conversational levels in person, and over the telephone.
- Prepare materials legibly, use calculators, computer terminals, and other general office machines.
- ◄ Frequently move and positions self to maintain reports, materials and objects weighing approximately ten pounds.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

Associate degree in accounting or related field is required.

EXPERIENCE:

Two (2) years of increasingly responsible experience performing general accounting duties including working with accounting software and spreadsheet programs.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None.



JOB DESCRIPTION

Accounting Technician	Supervisor	Senior Accountant
Finance & Administration	Class Group	Office Unit
Finance	Salary Grade	40
N/A	FLSA Status	Non-Exempt
	Finance & Administration	Finance & Administration Class Group Finance Salary Grade

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Senior Accountant an Accounting Technician-General Accounting performs a variety of paraprofessional accounting and clerical duties requiring knowledge of basic accounting. An Accounting Technician-General Accounting performs general accounting duties such as preparing monthly bank reconciliations, reconciling accounts payable and accounts receivable, recording revenues, and bad debts, reconciling customer billing and prepaid capacity fee accounts, and preparing adjusting entries and schedule. The incumbent may perform other related duties as required based on the job assignment.

ESSENTIAL DUTIES WEIGHT

Outv 1

Coordinates with the Senior Accountant month-end and year-end closing schedules; gathers relevant documentation; reconciles and prepares journal entries for a variety of accounts.

Duty 2 25

Processes invoices to ensure timely payment; reviews invoices for accuracy and confirms with purchase order and packing slip; verifies the accuracy of sales tax and freight; verifies the conversion of delivery unit to billing unit for chemical products; records discounts taken and obtains proper approval of payment according to departmental accounting procedures; reviews receiving report, packing slip, and approval of evidence receipt.

Duty 3 10

Prepares monthly bank reconciliations, which includes reconciling deposits and disbursements with bank statement and general ledger, analyzing discrepancies, preparing outstanding checks list and adjusting entries.

Duty 4 20

Reconciles billing transactions from the customer billing system to the general ledger accounts, which includes sales, accounts receivable and cash receipts; reconciles prepaid capacity fee sub-ledger with general ledger accounts; prepares year-end schedule on prepaid capacity fees.

Duty 5

Prepares and records other deposits such as capacity fee and tax revenues. Handles miscellaneous accounts receivable accounts, which includes preparing the invoices, follow-up to ensure payment, reconciling the balance to general ledger.

1



Duty 6

5

Reviews and verifies pay and transfer codes, hours worked, and relevant pay practices pursuant to specific Memorandum of Understanding agreements as it relates to employee timesheets; communicates with appropriate employee and supervisor to correct timesheet discrepancies accurate and timely for processing.

Outy 7

Performs other duties as required

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General and governmental accounting principles, practices, methods, and techniques; multi-fund accounting; reconciliation of bank statements;
- Computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Understand and apply financial reporting and record keeping requirements to accounting tasks;
- Protect the confidentiality of financial information;
- Prepare, generate and maintain accurate records, reports, spreadsheets, and files related to area
 of assignment;
- Analyze inter-fund receivables and payables between multiple enterprises;
- Operate standard office equipment including computers and calculators, or ten-key adding machine and use of accounting software such as Microsoft Excel and ERP system;
- ◆ Perform basic clerical, data entry, and accounting tasks accurately;
- Determine priorities; organize work to meet critical deadlines;
- Independently complete assigned tasks under minimal supervision;
- Communicate effectively, both orally and in writing;
- Assist in training other accounting staff as required;
- Establish and maintain effective working relationships with those contacted in the performance of duties.

PHYSICAL AND SENSORY REQUIREMENTS:

- Identify fine statistical reports and standard text and data on computer terminal screens.
- Communicate and convey at normal conversational levels in person, and over the telephone.
- Prepare materials legibly, use calculators, computer terminals, and other general office machines.
- ◄ Frequently move and positions self to maintain reports, materials and objects weighing approximately ten pounds.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

Associate degree in accounting or related field is required.

EXPERIENCE:

Two (2) years of increasingly responsible experience performing general accounting duties including working with accounting software and spreadsheet programs.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None.

2



JOB DESCRIPTION

Job Title	Administrative Assistant	Supervisor	Various Managers, Directors
Department	Various	Class Group	Office Unit
Division	Various	Salary Grade	36
Section	Various	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision an Administrative Assistant, performs a wide variety of administrative support activities of a general and specialized nature in support of the assigned department, division, or program area; performs at the support level including claims administration, capital projects, services bidding, fleet safety inspections, and chemical inventory; and provides public information and assistance to other agencies, staff and the general public. This is a broad classification with individual positions assigned to specific functional areas; duties and assignments may overlap depending on the operational needs of the department. These assignments are located in Facilities & Operations, Finance & Administration, and Resource Conservation & Public Outreach. The incumbent may perform other related duties as required based on the job assignment.

ESSENTIAL DUTIES WEIGHT

Duty 1 30

Provides administrative support which requires analysis and organization in creating and/or maintaining department procedures, processes, forms, schedules, contacts and district regulatory knowledge to assist the department or division in achieving its function, such as assisting in administering a district facility, determining the appropriate administrative action to take on each item approved by the Board, assist facility prepare for audits, ensure all district insurance policies are current, conduct specialized human resources functions such as assisting applicants, trouble shoot recruitment site.

outy 2

Assembles work products, including specifications for bid processes; attends bid openings; compiles sets of contract documents following award of bid; develops and maintains spreadsheets of bidders and plan holders, current versions of contract documents; compiles agenda documents, notifies staff of agenda deadlines and assists staff in preparing documents and attachments.

Duty 3 5

Administers the claims payment process for claims against the district and coordinates with the risk management insurance agency including legal review of large and complex claims.





Duty 4 10

Responds to customers, staff, consultants and outside groups and agencies by providing information including preparing public information requests and assistance; explains District and department policies and procedures; performs receptionist duties including-questioning and directing visitors; screening and routing telephone calls; responding to staff and outside agencies via two-way radio.

uty 5

Updates assigned areas of the District web site; manages outside software sites linked to the District web site.

Duty 6 10

Obtains pre-authorization and other documents and receipts related to the use of department/division credit card; maintains petty cash fund; tracks receipts and disbursements; submits reconciliations and check requests to maintain fund.

Duty 7

Orders and maintains—department supplies and publications as requested by staff;—creates and enters purchase requisitions and orders; coordinates the resolution of purchase order and invoice discrepancies; attempts to fix and then arranges for service on various types of office equipment.

Duty 8

Sends, copies, and distributes faxes, reports, agendas and memoranda; sorts and distributes incoming mail; prepares outgoing mail; collects, checks out, and returns library reports for staff.

Duty 9

Runs computer reports as requested to track various District operations including operational expenses, budget expenditures and staff attendance records.

Duty 10 10

Codes documents in preparation for filing; maintains computerized file tracking system; retrieves and assists staff in locating and checking out file documents; submits files for destruction according to District procedures and retention dates.

Duty 11 5

Conveys and retrieves materials to other District facilities and outside businesses as necessary.

Duty 12

Provide back-up support for other District secretaries and functions; may serve on committees; coordinates events and programs.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Modern office terminology, procedures, practices, and equipment, including computer hardware and software, and a calculator;
- District policies and procedures related to assigned department or division;
- ◆ Proper English usage, grammar, spelling, and punctuation;
- Records management principles and procedures, including record keeping and filing principles and practices;
- Mathematical principles;
- Basic principles of business letter writing and report preparation.

ABILITY TO:

- ◆ Perform a variety of administrative support duties of a general and specialized nature for an assigned department, division and/or program.
- Operate office equipment including computers and supporting word processing, spreadsheet and database applications;
- Learn and effectively utilize various software applications;
- Type or enter data accurately at a sufficient speed to meet the needs of the position;



2

- Work independently with minimal supervision; use good judgment in applying District policies and procedures to the work of the assigned position;
- Maintain confidentiality of sensitive information and documents;
- ◆ Plan and organize work to meet changing priorities and deadlines;
- Compose and edit routine correspondence; prepare and maintain accurate records and files;
- Understand and carry out oral and written directions;
- Communicate effectively both orally and in writing;
- Establish and maintain effective relationships with those contacted in the course of work.

PHYSICAL AND SENSORY REQUIREMENTS:

- Identify fine statistical reports and standard text and data on computer terminal screens.
- Communicate and convey at normal conversational levels in person, and over the telephone.
- Prepare materials legibly, use calculators, computer terminals, and other general office machines.
- ◄ Frequently move and positions self to maintain reports, materials and objects weighing approximately ten pounds.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school diploma or equivalent, supplemented by course work in office management and business machines, records management, and administrative services.

EXPERIENCE:

Two (2) years of experience performing increasingly responsible clerical and administrative support duties in support of a division or department.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None.



JOB DESCRIPTION

nance & Administration	Class Group	Office Unit	
nance	Salary Grade	49	
/A	FLSA Status	Non-Exempt	
	nance	nance Salary Grade	nance Salary Grade 49

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Financial Analyst, a Senior Accounting Technician performs a wide range of accounting duties, which primarily include preparing and analyzing detailed financial records and reports, and records investment data. Other duties may include providing technical work direction to Accounting Clerks, completing special projects, and performing other related duties as required. The essential duties listed below include duties for one Senior Accounting Technician:

ESSENTIAL DUTIES WEIGHT

Duty 1 10

Prepares journal entries; prepares and analyzes financial records and reports that involve multiple enterprises and joint venture; prepares monthly billing of JPA operating activities; reconciles general ledger account balances; analyzes balance sheet accounts and make any adjusting entries as necessary.

Duty 2

Prepares daily cash flow balances for all funds; enters data cash flow book; performs data transmission to the bank; performs other treasury functions as needed; records investment activity including purchases and maturities, interest accruals and allocations of all funds; records the interest accrual for LAIF fund monthly and reallocation of accruals quarterly.

Duty 3 30

Reviews accounts payable vouchers for accuracy, adequate supporting documentation, and appropriate approvals; posts payment batches after review; assures timely payment of all invoices.

Outy 4 10

Maintains accounting records for prepaid capacity fee accounts; prepares journal entries, reimburses customers for unused prepaid capacity fees; reconciles prepaid capacity fee sub ledger with general ledger accounts.

Duty 5 10

Reviews Potable Water System reservoir and tank inventory operations reports for accuracy; prepares journal entries to record changes in inventory balances and valuation; prepares monthly revenue accrual entries.

Duty 6 10

Participates in year-end closing and audit activities; analyzes and prepares schedules for changes in income, expense and balance sheet accounts.

Duty 7

Develops and revises desktop manuals or procedures related to the area of responsibilities as required.



1

Draft Final Classification and Total Compensation Study Report

Las Virgenes Municipal Water District

Duty 8

5

Reconciles monthly invoice from MWD for water purchased; prepares journal entries to record accrued expense and to record payment via wire transfer; reviews water conservation rebate transactions and prepares journal entries to accrue expenses and reconcile to MWD invoice.

Duty 9 5

Reconcile monthly warehouse inventory to general ledger.

Duty 10

5

Performs other duties as required.

Sum of Weights

100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- General accepted accounting and auditing principles and practices;
- Governmental accounting and auditing practices, procedures, and standards;
- Federal and State tax laws and filing requirements;
- Use of computers and software in the development of accounting records and financial reports.

ABILITY TO:

- Prepare, compile, review, and analyze a variety of financial information and records including schedules, consolidated balance sheets and income statements;
- Independently organize and complete assigned tasks under minimal supervision;
- Skillfully apply accounting and auditing principles, practices and standards to assigned work;
- Analyze inter-company receivables and payables between multiple enterprises;
- Support accounts payable function; provide skilled assistance and work direction to other less
 experienced accounting personnel; review the work of others for accuracy;
- Research and make necessary corrections and journal entries;
- Interpret and apply related District policies to accounting work;
- Operate standard office equipment including computers and calculators or ten-key adding machine and use of accounting software such as Microsoft Excel and J.D. Edwards system;
- Communicate effectively, both orally and in writing;
- Establish and maintain effective working relationships with those contacted in the performance of duties.

PHYSICAL AND SENSORY REQUIREMENTS:

- Identify fine statistical reports and standard text and data on computer terminal screens.
- Communicate and convey at normal conversational levels in person, and over the telephone.
- Prepare materials legibly, use calculators, computer terminals, and other general office machines.
- Frequently move and positions self to maintain reports, materials and objects weighing approximately ten pounds

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION

Associate degree in Accounting or related field required. A Bachelor's degree from an accredited college or University in Accounting or closely related field is preferred.

EXPERIENCE

Three (3) years of increasingly responsible experience performing general accounting duties, which included working with accounting software and spreadsheet programs. Experience in accounting for multiple enterprises is desirable.



2

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

None.



JOB DESCRIPTION

visor

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under general supervision of the Construction Supervisor, a Senior Water Construction Specialist performs the more difficult skilled work and serves as a lead person for one or more crews in the construction, maintenance, repair and operation of the potable water distribution system and other underground utilities throughout the various District facilities. Maintains paper and electronic records. Ensures the efficient performance of assigned personnel. Does related work as required. This classification may perform the duties outlined for Water Distribution Operator I, II, III and Collection Systems Technician as well as filling in during absence of the Construction Supervisor. Senior Water Construction Specialists are responsible for working during after-hour, on-call periods and during other unusual or emergency situations.

ESSENTIAL DUTIES

Duty 1 50

Leads the work activities of a small crew or several crews; schedules regular, corrective, planned, and periodic preventive maintenance work in the potable water and recycled water systems. Installs new domestic and recycled water services, repairs or replaces mainline and service line breaks, fire hydrants, valves and appurtenances including those for, recycled water, sewage, chemicals, steam, air, and all underground utilities of the District. Estimates water loss from breaks. Removes pavement, excavates area, performs installation or repair, backfills, and replaces pavement. Restores area to proper condition. Performs emergency repairs to all above listed items. May interact with customers for service installations and pipe breaks.

Duty 2 5

Assures materials and equipment are available for assigned projects.

Duty 3 5

Monitors safety practices of crew and use of personnel protective equipment on job site. Ensures proper traffic control trench shoring, rigging, confined space, and Lockout/Tagout practices are followed.

Duty 4 5

Prepares requisitions and other procurement methods for materials, supplies and equipment, maintain working yard and vehicle inventory. Processes invoices for payment.

Duty 5 7

Plans and coordinates scheduled and unscheduled water system outages for installations and repairs. Setup of temporary water main and service connections for affected area, chlorinate and flush system.





Duty 6

Operates and provides training for small and large equipment including concrete saws, trash pumps, tapping machine, pneumatic hammers, dump truck, backhoe/loader, excavator, vacuum unit, asphalt roller, etc.

Duty 7 8

Assists maintenance, operations, and field customer service sections with projects. Provides construction services to district plants and facilities.

Duty 8 5

Verifies accuracy of plans and prints, adds corrections and new facilities using as-built forms. Complete leak report logs, maintains meter change and upgrade records.

Duty 9 5

Acts on behalf of construction supervisor during absences.

Duty 10 5

Performs work in a safe manner at all times; complies with safety and health policies, procedures and practices; attends and completes all mandatory safety training courses and events; and works to insure the safety of co-workers and the public.

Duty 11

Secures permits from other municipal agencies prior to beginning construction work and complies with all requirements.

Duty 12 2

Maintains current knowledge of new technology, products and construction techniques.

Sum of Weights 100

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- ◆ Purpose and safe use of various hand and power tools and equipment employed in repair and maintenance of water distribution and collection systems, and major construction.
- Principles, methods, tools, and construction equipment employed in the installation, repair, and maintenance of water line, air vacs, and small and large valves;
- ◆ CDPH requirements for potable/recycled/storm water, and sewage
- Safe working practices and/or general construction orders relative to general construction, traffic delineation, Lock/Out Tag/Out, excavation and working in confined spaces;
- ◀ SCADA system operations and reports.

ABILITY TO:

- Use basic hand tools, perform repair and maintenance tasks
- ◄ Plan, organize, prioritize and schedule work
- Direct the activities of a small work groups
- ◄ Implement appropriate safety precautions and procedures
- Repair, install and maintain water mains and services and other appurtenances including; clavalves, air vacs, and valves
- Understand the water distribution operations
- Operate heavy equipment;
- Read and interpret drawings and blue prints
- Understand and operate personal computer and various District software programs
- Perform mathematical computations; and prepare regular reports;
- Understand and carry out oral and written instructions;



2

■ Establish and maintain cooperative working relationships with employees, supervisors, managers, customers and the public.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient strength to perform manual labor such as digging, shoveling, sweeping, wrenching, operating valves.
- Sufficient eyesight, or with corrective lenses, to read standard text and data on computer terminal screens, various signs at 20 feet, distinguish colors, see with sufficient depth perception.
- Ability to speak and hear at normal conversational levels in person and over the telephone and work with continuous noise for extended periods.
- Manual dexterity including finger dexterity to use hand and power tools and computers.
- Ability to reach, bend, pull, kneel or stoop in performing work and maintain balance.
- Ability to lift and carry up to approximately forty pounds of equipment and/or materials and push or pull equipment up to 100 pounds.
- Ability to operate mechanical equipment and trucks using both hands.
- Ability to work in cold (below 32F) and hot (above 100F) outside weather.
- Ability to work with hands in water, work in confined spaces, work below ground.
- Ability to work on slippery and uneven surfaces.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school or equivalent is required.

EXPERIENCE: Three (3) years of experience in the operation, installation or maintenance of water distribution system.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times. A Class A driver's license is required. A State of California Grade III Water Distribution Certification is required.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Operator Certification. Grade III Water Treatment Certification
Grade III Mechanical Technologist Certification
A CWEA Grade III Collection System Technologist Certification.



JOB DESCRIPTION

Job Title	Water Distribution Operator I/II	Supervisor	Water Systems Supervisor or Construction Supervisor
Department	Facilities & Operations	Class Group	General Unit
Division	Water Systems and Facilities	Salary Grade	22 & 32
Section	Water Treatment & Production or Construction	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under the supervision of the Water Systems Supervisor or the Construction Supervisor a Water Distribution Operator I/ II performs work in the-maintenance and repair of the water distribution system or operates, maintains and repairs a variety of water distribution components. This is a flexibly staffed series and employees typically enter at the Water Distribution Operator I level. A Water Distribution Operator II may perform-many of the duties required of Water Distribution Operator I, but is expected to perform at an elevated skill level. A Water Distribution Operator II exercises independent judgment and discretion and may have a greater scope of responsibility. Upon meeting the performance standards of the higher level as designated by the division and certification requirements, an employee is flexed to the II level. Water Distribution Operator II is the fully experienced, journey level class. If an employee enters the series at the Water Distribution Operator II level, the employee must have the required certification, closely related experience and meet the division's competency standards. Water Distribution Operators are expected to develop additional skills to meet changes in water industry standards, practices, and/or procedures. Water Distribution Operators may be expected to perform related dutles as required including work in either or both the water treatment and production section or the construction sections depending upon needs of the district.

Water Distribution Operators may be responsible for working during after-hour, on-call periods and other unusual times.

ESSENTIAL DUTIES

Duty 1 50

Assists in the operation and maintenance of water distribution systems and performs preventive maintenance and repairs to water distribution equipment. Adjust and exercise valves. Inspect, adjust, repair, and operate pumps, motors, control valves, compressors, generators, fans, surge tanks, fire suppression alarms and other equipment. Performs a wide variety of manual labor when needed including, sweeping, washing, painting, oiling, greasing, brushing, adjusting and repairing. Additionally, the Water Distribution Operators, either through SCADA or manually set water system flow rates and performs related work, collect and process system and reservoir samples, performs routine laboratory analysis. Stock, add chemicals, and service filtration equipment. Maintain paper and electronic records and log activities.

Duty 2 10

Responds to leaks and customer complaints using maps, plats, blue prints, GIS, GPS, and/or stationing. Estimate water loss. Place concrete forms and pours concrete; patch pavement with cement, asphalt, or



gravel. Maintain and repair, fire hydrants, valve caps, air/vacs, valves, and other appetences.

Duty 3 5

Utilize a variety of hand tools and power tools including wrenches, pipe tools, pavement breaking tools, saws, grinders, needle guns, harmers, painting equipment, cement tools, rakes, shovels, brooms, etc.

Duty 4 5

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors to perform a variety of work including, walk and/or mark easements, weed abatement, tree trimming, paint, pavement removal and restoration, fencing, etc.

Duty 5 5

Maintain yard, shop, and vehicle stock parts and equipment inventory. Maintain proper housekeeping.

Duty 6 5

Operate and perform minor mechanical adjustments and repairs to light trucks.

Duty 7 5

Coordinate and participate in shutdowns and system isolations. When assigned to off shift responsibility for water distribution, responds to SCADA computer alarms and customer calls for service and customer turn-offs/ons, collect payments, provide rounds and various inspections.

Duty 8 5

Utilize, and maintain documentation used in the performance of duties. Examples include maps, drawings, prints, schematics, operational and compliance records, work orders, procurement documents, GIS (geographical information systems), GPS (global positioning systems), computers and various computer software tools.

Duty 9 5

Assist personnel in other sections, divisions and departments as required including collections, reclamation, customer service, maintenance, resource conservation and public outreach, and technical services.

Duty 10 5

Performs work in a safe manner at all times; complies with safety and health policies, procedures and practices; attends and completes all mandatory safety training courses and events; and works to insure the safety of co-workers and the general public.

Sum of Weights 100

Duties performed by the Water Distribution Operators I/II when assigned to the Construction Section include:

Duty A

Assists in the maintenance of water distribution systems and performs preventive maintenance and repairs to water distribution equipment, pipelines, and appurtenances. Installs new or repairs existing water service mains and service lines; excavates mains with shovel and backhoe; shores excavation sites, sets up traffic control; installs various types of piping, joints, couplings etc., flares, sweats, and brazes copper pipe. Perform pavement removal, repairs, or restoration.

Duty B

Respond to leaks and customer complaints using maps, plats, blueprints, GIS, GPS, and/or stationing. Estimate water loss. Place concrete forms and pours concrete; patch pavement with cement, asphalt, or gravel. Maintain and repair fire hydrants, valve caps, air/vacs, valves, and other appurtenances.



Duty C

Utilize a variety of special tools and equipment including electronic and mechanical pipe locators, leak detectors, recorders, meters, and other electronic test equipment.

Duty D

Operate and perform minor mechanical adjustments and repairs to light trucks, dump trucks, backhoes, forklifts, pneumatic digging and pavement breaking tools, concrete saws, rollers, and vibrating plates, vacuum extractors, etc.

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Purpose and safe use of various hand and power tools and equipment employed in basic installation, repair, and maintenance work.
- ◆ Principles, methods and tools employed in the installation, repair and maintenance of water mains, various valves including control valves.
- Principles and state requirements relative to water treatment plant and distribution operations, and water system equipment.
- Safe work practices necessary in working with hazardous materials and chemicals, heavy equipment, and mechanically and electrically operated equipment.

ABILITY TO:

- Use basic hand tools to perform minor repair and maintenance tasks.
- Operate of variety of equipment.
- Apply appropriate safety precautions and procedures.
- Understand water distribution and treatment plant operations and equipment.
- Read and interpret drawings, blueprints, manuals, stationing, GIS and GPS
- Understand and operate personal computers and associated software including SCADA, word processing, spreadsheets, databases, and other software tools.
- Perform basic mathematical computations.
- Understand and carry out oral and written instructions
- Establish and maintain cooperative working relationships with employees, supervisors, customers and the public.
- Repair, install and maintain water mains, services valves.

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient strength to perform manual labor such as digging, shoveling, sweeping, wrenching, operating valves.
- Sufficient eyesight, or with corrective lenses, to read standard text and data on
- computer terminal screens, various signs at 20 feet, distinguish colors, see with sufficient depth perception.
- Ability to speak and hear at normal conversational levels in person and over the telephone and work with continuous noise for extended periods.
- Manual dexterity including finger dexterity to use hand and power tools and
- **d** computers.
- Ability to reach, bend, pull, kneel or stoop in performing work and maintain
- balance
- Ability to lift and carry up to approximately forty pounds of equipment and/or
- materials and push or pull equipment up to 100 pounds.
- Ability to operate mechanical equipment and trucks using both hands.
- Ability to work in cold (below 32F) and hot (above 100F) outside weather.
- Ability to work with hands in water, work in confined spaces, work below ground.
- Ability to work with exposure to electrical energy, pesticides, fumes, smoke or gases with proper safety equipment provided.
- Ability to work on slippery and uneven surfaces.



TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school diploma or equivalent is required

EXPERIENCE:

Water Distribution Operator I – Two (2) years of experience in working in a construction or in mechanical repair activity.

Water Distribution Operator II – One (1) year of experience working as a Water Distribution Operator I or comparable experience in potable water systems.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times. A Class A License may be required when assigned to the Construction section.

Water Distribution Operator I - Possession of a State of California Grade I Water Distribution Certification is required to progress beyond Step "A" of the salary range.

Water Distribution Operator II - Possession of a State of California Grade III Water Distribution Certification and/or Grade III Treatment Certification is required.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Certification and/or a Grade IV Water Treatment Certification are desirable for Water Distribution Operator.



JOB DESCRIPTION

Job Title	Water Distribution Operator III	Supervisor	Water System Supervisor
Department	Facilities & Operations	Class Group	General Unit
Division	Water Systems and Facilities	Salary Grade	46
Section	Water Production and Treatment	FLSA Status	Non-Exempt

This job description is intended to describe the general nature and level of work being performed by people assigned to this job. The description is not intended to be an exhaustive list of responsibilities, duties and skills required for this position.

BASIC JOB SUMMARY

Under the supervision of the Water Systems Supervisor, a Water Distribution Operator III performs specialized work in the maintenance and operation of the water distribution system or water distribution components. A Water Distribution Operator III exercises independent judgment and discretion and has a greater scope of responsibility than a Water Distribution Operator I/II. This is not a flexibly staffed position. A Water Distribution Operator III is the fully experienced, journey level class and often acts as a lead worker. When assigned to the construction section a Water Distribution Operator III will respond to Underground Service Alerts (DigAlert) and obtain necessary permits, Within the Water Production and Treatment section the Water Distribution Operator III will also perform the work of the Water Distribution Operator I/II. Additionally, the Water Distribution Operator III sets water system flow rates and performs related work as necessary and may act as back up to the Senior Water Construction Specialist, Senior Water Distribution Operator, Senior Water Treatment Plant Operator or Collection Systems Technician. Water Distribution Operators are expected to develop additional skills to meet changes in water industry standards, practices, and/or procedures.

If an employee enters the series at the Water Distribution Operator III level, the employee must have the required certification, closely related experience and meet the division's competency standards. Typically, this position resides in the Water Production and Treatment section. However, Water Distribution Operators may be expected to perform other related duties including work in both the Water Production and Treatment section and the Construction section depending upon needs of the district.

Water Distribution Operator III may be responsible for working during after-hour, on-call periods and other unusual times.

ESSENTIAL DUTIES

Duty 1 50

Operate, maintain and analyze potable and recycled water distribution systems manually and/or with SCADA, review operational reports and trends. Monitor system pressures, flows and levels. Make necessary adjustments, respond to alarms, and coordinate activities with potable water operations, the Westlake pumping and filtration facilities, Metropolitan Water District and others including Tapia, Rancho, RCPO, and technical services. Monitor all activities to minimize and/or eliminate damage to district property and equipment. Assist and/or stand in for the Collection Systems Technician. Adjust and exercise valves. Inspect, adjust, repair, and operate pumps, motors, control valves, compressors, generators, fans, surge tanks, fire suppression alarms and other equipment. Perform a wide variety of manual labor when needed including; sweeping, washing, painting, oiling, greasing, brushing, adjusting and repairing. Collect and



process system and reservoir sample, performs routine laboratory analysis. Stock, add chemicals and service filtration equipment. Maintain records and logs of activities.

Duty 2 5

Estimate water loss, maintain and repair fire hydrants, valve caps, air/vacs, valves, and other appurtenances.

Duty 3

Utilize a variety of special tools and equipment including electronic and mechanical pipe locators, leak detectors, recorders, meters, and other electronic test equipment. Utilize a variety of hand tools and power tools including wrenches, pipe tools, pavement breaking tools, saws, grinders, needle guns, hammers, painting equipment, cement tools, rakes, shovels, brooms. etc.

Duty 4

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors performing a variety of work including; walk and/or mark easements, weed abatement, tree trimming, painting, pavement removal and restoration, fencing, etc.

Duty 5

Maintain personal safety and the safety of others while performing all duties, utilize required PPE, Lockout/Tagout, confined spaces, traffic control, shoring, and vehicle safety inspections.

Duty 6

Operate and perform minor mechanical adjustments and repairs to light trucks, concrete saws, rollers, and vibrating plates, vacuum extractors, etc.

Duty 7 5

Coordinate and participate in shutdowns and system isolations. When assigned to off shift responsibility for water distribution, respond to SCADA computer alarms and customer calls for service and customer turn-offs/ons, perform rounds and various inspections.

Duty 8

Utilize, and maintain documentation used in the performance of duties. Examples include maps, plats, drawings, prints, schematics, operational and compliance records, work orders, procurement documents, GIS (geographical information systems), GPS (global positioning systems), computers and various computer software

Duty 9 5

Assist personnel in other sections, divisions and departments as required, reclamation, customer service, maintenance, resource conservation and public outreach, and technical services.

Duty 10 4

Maintain yard, shop, and vehicle stock parts and equipment inventory. Maintain proper housekeeping.

Duty 11 4

Perform inspections of various nature including customer requests. Request, coordinate and inspect the work of contractors and vendors performing a variety of work including; walk and/or mark easements, weed abatement, tree trimming, painting, pavement removal and restoration, fencing, etc.

Duty 12 2

Maintains current knowledge of new technology, products and water production practices.



Sum of Weights 100

Duties performed by the Water Distribution Operator III when assigned to the Construction Section include:

Duty A

Respond to Underground Service Alerts. Monitor all activities to minimize and/or eliminate damage to district property and equipment. Assist and/or stand in for the Collection Technician. Perform preventive maintenance and repairs to water distribution equipment, pipelines, and appurtenances. Install new or repair existing water service mains and service lines; excavate mains with shovel and backhoe; shore excavation sites; set up, coordinate and install traffic control, install various types of piping, joints, couplings etc., flare, sweat, and braze copper pipe. Perform pavement removal, repairs, or restoration.

Duty B

Respond to leaks and customer complaints using maps, plats, blueprints, GIS, GPS, and/or stationing. Obtain various permits. Place concrete forms and pour concrete; patch pavement with cement, asphalt, or gravel.

Duty C

Request, coordinate and inspect the work of contractors and vendors performing a variety of work including; pavement removal and restoration, fencing, etc.

Duty D

Operate and perform minor mechanical adjustments and repairs to dump trucks, backhoes, forklifts, pneumatic digging and pavement breaking tools.

QUALIFICATIONS

DEMONSTRATED KNOWLEDGE OF AND PERFORMANCE IN THE FOLLOWING AREAS:

- Purposes and safe use of various hand and power tools and equipment employed in basic repair and maintenance work.
- Principles, methods and tools employed in the installation, repair and maintenance of water mains, various valves including control valves.
- ◆ Principles and state requirements relative to water treatment plant and distribution operations and water system equipment.
- Safe working practices necessary in working with hazardous materials, chemicals, heavy equipment, and mechanically and electrically operated equipment.
- SCADA system operations and reports.

ABILITY TO:

- Use basic hand tools to perform minor repair and maintenance tasks.
- Operate of variety of equipment.
- Apply appropriate safety precautions and procedures.
- Repair, install and maintain water mains, services, valves, and other appertenances.
- Understand water treatment plant and distribution operations and equipment.
- Read and interpret drawings, blueprints, manuals, stationing, GIS and GPS
- Understand and operate personal computers and associated software including SCADA, word
- ◆ processing, spreadsheets, databases, and other software tools.
- Ability to operate equipment and vehicles.
- Perform basic mathematical computations, prepare regular reports and logs.
- Understand and carry out oral and written instructions.
- Establish and maintain cooperative working relationships with employees, supervisors,



customers and the public

PHYSICAL AND SENSORY REQUIREMENTS:

- Sufficient strength to perform manual labor such as digging, shoveling, sweeping, wrenching, operating valves.
- Sufficient eyesight, or with corrective lenses, to read standard text and data on computer terminal screens, various signs at 20 feet, distinguish colors, see with sufficient depth perception.
- Ability to speak and hear at normal conversational levels in person and over the telephone and work with continuous noise for extended periods.
- Manual dexterity including finger dexterity to use hand and power tools and computers.
- Ability to reach, bend, pull, kneel or stoop in performing work and maintain balance.
- Ability to lift and carry up to approximately forty pounds of equipment and/or materials and push or pull equipment up to 100 pounds.
- Ability to operate mechanical equipment and trucks using both hands.
- Ability to work in cold (below 32F) and hot (above 100F) outside weather.
- Ability to work with hands in water, work in confined spaces, work below ground.
- Ability to work with exposure to electrical energy, pesticides, fumes, smoke or gases with proper safety equipment provided.
- Ability to work on slippery and uneven surfaces.

TRAINING AND EXPERIENCE GUIDELINES:

Any combination of training and experience, which demonstrates attainment of the required knowledge and ability to perform the required work (with reasonable accommodation, if needed), typically:

EDUCATION:

High school diploma or equivalent is required

EXPERIENCE:

Two (2) years of experience in working in a water distribution and/or treatment facility, or heavy construction in the water profession.

REQUIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A valid California class C driver's license must be maintained at all times.

State of California Grade III Water Distribution Certification and/or State of California Water Grade III Treatment Certification.

DESIRED CERTIFICATIONS, LICENSES, AND REGISTRATIONS:

A Grade IV Water Distribution Certification and/or a Grade IV Water Treatment Certification



Appendix F: **LVMWD's** Existing Internal Relationships



General

General Unit Class	Current Range	Benchmark or Linking Relationship
Chief Water Treatment Plant Operator	74	Benchmark
Collections Systems Technician	46	Benchmark
Compliance Inspector	50	9% below Facilities Inspector
Cross Connection Inspector	51*	Benchmark
Electrical/Instrumentation		16% below Electrical/Instrumentation
Technician I	50	Technician II
Electrical/Instrumentation		Bandana d
Technician II	66	Benchmark
Facilities Inspector	61	Benchmark
Facilities Maintenance Worker	23	Benchmark
Field Customer Service		10% below Field Customer Service
Representative I	22	Representative II
Field Customer Service Representative II	32	Benchmark
Fleet Technician	50	Benchmark
Laboratory Assistant	25	Benchmark
Laboratory Technician I	42	16% below Laboratory Technician II
Laboratory Technician II	58	Benchmark
Maintenance Mechanic I	42	16% below Maintenance Mechanic II
Maintenance Mechanic II	58	Benchmark
Senior Field Customer Service	30	22% above Field Customer Services
Representative	54	Representative II
Senior Electrical/Instrumentation	34	·
Technician	74	Benchmark
Senior Maintenance Mechanic	66	8% above Maintenance Mechanic II
Senior Water Distribution		Equal to Senior Water Plant Operator
Operator	70	
Senior Water Rec. Plant Operator	70	8% above Water Reclamation Plant Operator II
Senior Water Worker	54	Benchmark
Storekeeper	41*	17% Below Maintenance Mechanic II
Water Reclamation Plant		22% below Water Reclamation Plant Operator
Operator I	40	l II
Water Reclamation Plant		Bonchmark
Operator II	62	Benchmark
Water Reclamation Plant		30% below Water Reclamation Plant Operator
Operator in Training	32	II
Water Treatment Plant Operator II	46	14% Below Water Treatment Plant Operator III



General

General Unit Class	Current Range	Benchmark or Linking Relationship
Water Worker I	22	10% below Water Worker II
Water Worker II	32	Benchmark
Water Worker III	46	14% above Water Worker II

Management		
Management Group	Current	Benchmark or Linking Relationship
Class	Range	
Public Affairs & Communications		Favolto Figure & Managar
Mgr.	E109	Equal to Finance Manager
Exec. Asst./Clerk of the Board	E92	17% Below E109
Facilities Manager	E109	8% Below Principal Engineer
Water Systems/Facilities Manager	E117	Equal to Principal Engineer
Finance Manager	E109	Benchmark
Finance Manager/CPA	E114	Equal to Information Systems Manager
Information Systems Manager	E114	Benchmark
Customer Services Manager	E109	Equal to Finance Manager
Principal Engineer	E117	Benchmark
Resource Conservation Manager	E109	Equal to Finance Manager
Water Reclamation Mgr	E109	8% Below Principal Engineer
Water Reclamation Mgr/Eng	E117	Equal to Principal Engineer



Office		
Office Unit	Current	Benchmark or Linking Relationship
Class	Range	
Account Clerk I	16	24% below Accounting Technician
Account Clerk II	27	Benchmark
Accounting Technician	40	Benchmark
Computer Support Specialist	52	Benchmark
Customer Service Representative	29*	Benchmark
GIS Coordinator	66	Benchmark
Planning & New Development		Equal to Sr. Field Customer Service Rep
Technician	54*	
Receptionist/Office Assistant	18*	11% below Customer Service Representative
Secretary	36*	Benchmark
Senior Accounting Technician	49	9% above Accounting Technician
Systems Coordinator	66	Equal to GIS Coordinator
Technical Services Support		6% Below Planning & New Development
Specialist	48	Technician

SPC		
SPC Group	Current	Benchmark or Linking Relationship
Class	Range	
Administrative Services		5% Below Tier I Supervisor Series
Coordinator	M83	
Assistant Engineer	M79	13.8% below Associate Engineer
Associate Engineer	M92	Benchmark
Chief Water Rec Plant Operator	M88	Benchmark For Tier I Supervisor Series
Civil Engineering Assistant	M73	19% Below Associate Engineer
Civil Engineering Associate	M92	Equal to Associate Engineer
Compost Operations Supervisor	M83	5% Below Tier I Supervisor Series
Construction Supervisor	M83	Benchmark
Customer Service Operations		5% Below Tier I Supervisor Series
Supervisor	M83	
Customer Service Program		5% Below Tier I Supervisor Series
Supervisor	M83	
Electrical/Instrumentation		Benchmark
Supervisor	M83	Belicilliaik
Environmental Analyst I	M59	15% Below Environmental Analyst II
Environmental Analyst II	M74	Benchmark
Facilities Maintenance Supervisor	M83	Benchmark
Financial Analyst	M83	Tier I Supervisor Series



SPC		
SPC Group	Current	Benchmark or Linking Relationship
Class	Range	
Human Resources Analyst I	M59	15% Below HR Analyst II
Human Resources Analyst II	M74	Equal to Environmental Analyst Series
Junior Engineer	M66	13% Below Assistant Engineer
Laboratory Supervisor	M88	Tier I Supervisor Series
Management Analyst I	M59	15% Below Management Analyst II
Management Analyst II	M74	Benchmark
Public Affairs Associate	M80	Benchmark
Purchasing Supervisor	M59	15% Below Sr. Accountant
Senior Accountant	M74	Benchmark
Senior Engineer	M100	Benchmark
SCADA Analyst	M79	3% Below Systems Analyst
Systems Analyst	M82	Benchmark
Technical Services Support		5% Below Tier I Supervisor Series
Supervisor	M83	
Water Conservation Coordinator	M83	5% Below Tier I Supervisor Series
Water Systems Supervisor	M83	Benchmark

